

FY 2007-2012 Pikes Peak Area Council of Governments Transportation Improvement Program (TIP)

TIP #	STIP #	Project Title	Project Sponsor	Description	Funding Source	2007	2008	2009	2010-12	Total
Bridge On										
102	PP5153	I-25 Bridges in the Pikes Peak TPR	CDOT	preliminary engineering of northbound bridge over Rock Creek	Bridge On			280	1280	1560
					STATE			70	320	390
					Total			350	1600	1950
116	PP6509	US 24 East (L-18-G)	CDOT		Bridge On		240		1600	1840
					STATE		60		400	460
					Total		300		2000	2300
Bridge On										3400

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CMAQ										
16	PP6054	Downtown Colorado Springs Circulator	Colorado Springs		CMAQ	322				322
					LOCAL	198				198
					Total	520				520
26	PP6063	Ridefinders	Colorado Springs	carpool, vanpool, and schoolpool programs	CMAQ	341	381.15			722.15
					LOCAL	10	20			30
					Total	351	401.15			752.15
306	PP6449	CMAQ Pool	various		Match Pool			921	2947	22483
					Total			5355	17128	22483
					Pool			4434	14181	
306a		Austin Bluffs/Union/Fillmore Corridor ITS Project	Colorado Springs		CMAQ	32	1108.087			1140.087
					LOCAL	6.884	238.377			285.021
					Total	40	1385.108			1425.108
					Overmatch	1.116	38.644			
306b		Woodland Park Express Service			CMAQ		1495.101			1495.101
					LOCAL		472.137			472.137
					Total		1967.238			1967.238

TIP #	STIP #	Project Title	Project Sponsor	Description	Funding Source	2007	2008	2009	2010-12	Total
		Congestion Relief								
310	PP6450	Congestion Relief Pool in PPACG	CDOT		Congestion Re	872	872	872	2616	5232
					STATE	218	218	218	654	1308
					Total	1090	1090	1090	3270	6540
					Congestion Relief					5232

TIP #	STIP #	Project Title	Project Sponsor	Description	Funding Source	2007	2008	2009	2010-12	Total
Discretionary										
309	SP4020	Powers Blvd. in Colorado Springs			Discretionary	1221	1221	1221		3663
					STATE	305	305	305		915
					Total	1526	1526	1526		4578
					Discretionary					3663

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Enhancements										
304		Enhancements Pool			Match Pool	153	162	164	523	5015
					Total	768	811	820	2616	5015
					Pool	615	649	656	2093	
304a		Airport Rd. Bicycle and Pedestrian Access Project	Colorado Springs		ENHANCE		5			5
					LOCAL		1.455			2.273
					Total		7.273			7.273
					Overmatch		0.818			
304b		Creekwalk Trail	Manitou Springs		ENHANCE		87.2			87.2
					LOCAL		22.4			24.96
					Total		112.16			112.16
					Overmatch		2.56			
304c		Hancock Expressway Bicycle Access Improvement Proj	Colorado Springs		ENHANCE		156.95			156.95
					LOCAL		44.843			67.264
					Total		224.214			224.214
					Overmatch		22.421			

TIP #	STIP #	Project Title	Project Sponsor	Description	Funding Source	2007	2008	2009	2010-12	Total
304d		Lake Avenue Sidewalk	Woodland Park		ENHANCE		116.95			116.95
					LOCAL		30.59		35.999	
					Total		152.949		152.949	
					Overmatch		5.409			
304e		Sand Creek Trail: Barnes Rd. to Stetson Hills Blvd	Colorado Springs		ENHANCE	165	96.95			261.95
					LOCAL	58.2	34.197		200.035	
					Total	291	170.985		461.985	
					Overmatch	67.8	39.838			
304f		Metro Route 3: Bus Stop Improvements	Colorado Springs		ENHANCE		186.95			186.95
					LOCAL		50.663		66.367	
					Total		253.317		253.317	
					Overmatch		15.704			
304g		Manitou Ave. Streetscape Improvements Phase III	Manitou Springs		ENHANCE	149				149
					LOCAL	76			76	
					Total	225			225	
304h		Midland Trail Phase III	Colorado Springs		ENHANCE	300				300
					LOCAL	350			350	
					Total	650			650	

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					Enhancements					1264

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Local/Private										
LP1		Austin Bluffs Interchange	PPRTA		Local/Private	12993				12993
					Total	12993				12993
LP11		I-25 Interchange Companion Projects	PPRTA		Local/Private	100				100
					Total	100				100
LP13		Congestion/Incident Mgmt Signal Improvement	PPRTA		Local/Private	224	224	224	224	896
					Total	224	224	224	224	896
LP14		Powers Blvd Right of Way Protection/Acquisition	PPRTA		Local/Private	3100				3100
					Total	3100				3100
LP15		Stapleton/Judge Orr Extension	PPRTA		Local/Private		1400			1400
					Total		1400			1400
LP18		Fillmore Street Corridor	PPRTA		Local/Private		1500	3876		5376
					Total		1500	3876		5376

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LP19		Austin Bluffs Corridor Improvements	PPRTA		Local/Private			3059.84		3059.84
					Total			3059.84		3059.84
LP2		Cimarron Street Bridge	PPRTA		Local/Private			1000	4376	5376
					Total			1000	4376	5376
LP20		Marksheffel Road Widening & Extension	PPRTA		Local/Private		1525	4570.739	5000	11095.739
					Total		1525	4570.739	5000	11095.739
LP22		Roadway Safety and Traffic Operations	PPRTA		Local/Private	300	784	784	784	2652
					Total	300	784	784	784	2652
LP23		On-Street Bikeway Improvements	PPRTA		Local/Private			240.24		240.24
					Total			240.24		240.24
LP24		Austin Bluffs Bridge Widening	PPRTA		Local/Private		500	2076		2576
					Total		500	2076		2576

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LP25		Vincent Drive Bridge	PPRTA		Local/Private		1500	4451.68		5951.68
					Total		1500	4451.68		5951.68
LP26		30th Street Corridor Safety Improvements	PPRTA		Local/Private	67.2				67.2
					Total	67.2				67.2
LP27		Akers Drive	PPRTA		Local/Private	1801				1801
					Total	1801				1801
LP28		Hancock Avenue Bridge	PPRTA		Local/Private				800	800
					Total				800	800
LP3		South Metro Accessibility, Phase 1	PPRTA		Local/Private	5225.425	20892.158	3556.08	5674	35347.663
					Total	5225.425	20892.158	3556.08	5674	35347.663
LP30		25th Street Bridge	PPRTA		Local/Private				392	392
					Total				392	392

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LP33		Garden of the Gods/Chestnut Improvements	PPRTA		Local/Private	420				420
					Total	420				420
LP35		Vincent Drive Extension	PPRTA		Local/Private		1500	4232.16		5732.16
					Total		1500	4232.16		5732.16
LP37		Pikes Peak Greenway Improvements	PPRTA		Local/Private		310	310		620
					Total		310	310		620
LP41		Baptist Road Interchange	BRRTA		Local/Private	16000				16000
					Total	16000				16000
LP5		Meridian Road Extension	PPRTA		Local/Private		420			420
					Total		420			420
LP7		County Line Road Upgrade	PPRTA		Local/Private		1100	685.5		1785.5
					Total		1100	685.5		1785.5

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LP8		Meridian Road Widening	PPRTA		Local/Private			750	5260.726	6010.726
					Total			750	5260.726	6010.726
LP9		Hodgen Road Upgrade to Arterial	PPRTA		Local/Private		1001.385			1001.385
					Total		1001.385			1001.385

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Metro										
108		Transit Vehicles for Elderly and Disabled	various		Metro	99	100	100	100	399
					LOCAL	20.652	20.861	20.861	20.861	84.639
					Total	120	121.213	121.213	121.213	483.639
					Overmatch	0.348	0.352	0.352	0.352	
12	PP543	Woodmen Rd. I-25 to Powers	Colorado Springs	safety and undetermined capacity improvements	Metro	2976	2329	2623	16943	24871
					LOCAL	618.734	1816.921	1175.157	8624.995	46226.08
					Total	3595.199	10557.357	6828.34	50116.184	71097.08
					Overmatch	0.465	6411.436	3030.183	24548.189	
14	PP6065	Manitou Ave. Pedestrian and Drainage Improvements	Manitou Springs	environmental documentation, design, construction	Metro	401	510	717	1169	2797
					LOCAL	94.827	107.775	152.326	249.239	713.558
					Total	551	626.234	885.1	1448.224	3510.558
					Overmatch	55.173	8.459	15.774	29.985	
203		Colorado Springs Transit Planning	Colorado Springs		Metro	60				60
					LOCAL	12.563				13
					Total	73				73
					Overmatch	0.437				

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302		Marksheffel Road: SH 94 to Mesa Ridge Parkway	El Paso County	redesign; environmental document	Metro				580	580
					LOCAL				124.773	145.001
					Total				725.001	725.001
					Overmatch				20.228	
303		N. Nevada Corridor Construction: Fillmore to I-25		design; environmental document	Metro			200	1363	1563
					LOCAL			55.013	374.915	935.128
					Total			319.658	2178.47	2498.128
					Overmatch			64.645	440.555	
305		Metro Pool			Pool		9.058	290	100	399.058
					Total		9.058	290	100	399.058
305a		Traffic Signal Upgrades Project	Colorado Springs		Metro			240	750	990
					LOCAL			51.63	161.344	247.5
					Total			300	937.5	1237.5
					Overmatch			8.37	26.156	

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		Planning								
311		Planning PL	PPACG	Regional Transportation Planning	Planning	673	683	694	3080	5130
					LOCAL	121.14	122.94	124.92	554.94	923.94
					Total	794.14	805.94	818.92	3634.94	6053.94
					Planning					5130

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Regional Priorities											
10	PP3350	US 24 West Corridor in Pikes Peak TPR	CDOT		RPP		1655	1242		2897	
					STATE		344	258		602	
					Total		1999	1500		3499	
109	PP6337	Powers Blvd.: Purchase Right-of-Way	CDOT	between Woodmen Rd. and Platte Ave.	RPP	800	828	828		2456	
					STATE	166	172	172		510	
					Total	966	1000	1000		2966	
13	PP3352	US 24 East Corridor in Pikes Peak TPR	CDOT		RPP		2070	828		2898	
					STATE		430	172		602	
					Total		2500	1000		3500	
312	PP5050	SH 115: Safety Improvements	CDOT		RPP		828			828	
					STATE		172			172	
					Total		1000			1000	
313	PP5078	SH 67 Corridor Improvements	Woodland Park		RPP	2868	2866			5734	
					STATE	596	596			1192	
					Total	3464	3462			6926	
					Regional Priorities						14813

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Transit										
53	ST3138	Discretionary USC 49, Section 5309	various		Match Pool	93.75	96.563	99.459	316.642	3032.069
					Total	468.751	482.813	497.297	1583.208	3032.069
					Pool	375.001	386.25	397.838	1266.566	
53a		Fixed-Route Vehicles	Colorado Springs		TRANSIT	375.001	386.25	397.838	1266.566	2425.655
					LOCAL	93.75	96.563	99.459	316.642	606.414
					Total	468.751	482.813	497.297	1583.208	3032.069
915	PP1489	USC 49, Section 5307	Colorado Springs		Match Pool	1227.45	1281.837	1320.351	3503.358	36754.981
					Total	6137.249	6499.187	6601.753	17516.792	36754.981
					Pool	4909.799	5217.35	5281.402	14013.434	
915a		Vehicle Overhauls	Colorado Springs		TRANSIT	77.6	60	60	180	377.6
					LOCAL	19.4	15	15	45	94.4
					Total	97	75	75	225	472
915b		Computer Hardware	Colorado Springs		TRANSIT	20.8	21.6	24	72	138.4
					LOCAL	5.2	5.4	6	18	34.6
					Total	26	27	30	90	173

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915c		Paratransit Vehicles	Colorado Springs		TRANSIT	172.8	400	360	1120	2052.8
					LOCAL	43.2	100	90	280	513.2
					Total	216	500	450	1400	2566
915d		AVL/IT	Colorado Springs		TRANSIT	232	28	80	240	580
					LOCAL	58	7	20	60	145
					Total	290	35	100	300	725
915e		Transit Facilities	Colorado Springs		TRANSIT	1474.4	1074.4		2677.6	5226.4
					LOCAL	368.6	268.6		669.4	1306.6
					Total	1843	1343		3347	6533
915f		Surveillance and Equipment	Colorado Springs		TRANSIT	50.4	52	52	156	310.4
					LOCAL	12.6	13	13	39	77.6
					Total	63	65	65	195	388
915g		Transit Enhancements	Colorado Springs		TRANSIT	50.4	52	52	156	310.4
					LOCAL	12.6	13	13	39	77.6
					Total	63	65	65	195	388
915h		Cap. Maintenance (City)	Colorado Springs		TRANSIT	1341.6	1341.6	1341.6	4024.8	8049.6
					LOCAL	335.4	335.4	335.4	1006.2	2012.4
					Total	1677	1677	1677	5031	10062

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915i		Paratransit Offset	Colorado Springs		TRANSIT	498.4	512.8	512.8	1538.4	3062.4
					LOCAL	124.6	128.2	128.2	384.6	765.6
					Total	623	641	641	1923	3828
915j		Misc. Planning	Colorado Springs		TRANSIT	40	40	40	120	240
					LOCAL	10	10	10	30	60
					Total	50	50	50	150	300
915k		Scheduling Software/Upgrades	Colorado Springs		TRANSIT	80		80	100	360
					LOCAL	20		20		40
					Total	100		100	200	400
915l		Computer Software	Colorado Springs		TRANSIT	8	8	8	24	48
					LOCAL	2	2	2	6	12
					Total	10	10	10	30	60
915m		Shop Equipment	Colorado Springs		TRANSIT	8	8	8	24	48
					LOCAL	2	2	2	6	12
					Total	10	10	10	30	60
915n		Real Time Info Kiosks/IT	Colorado Springs		TRANSIT	16	16	16	48	96
					LOCAL	4	4	4	12	24
					Total	20	20	20	60	120

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915o		Fixed-Route Vehicles	Colorado Springs		TRANSIT	128.999	423.35	1142.162	3.834	1698.345
					LOCAL	32.25	105.837	285.541	0.958	424.586
					Total	161.249	529.187	1427.703	4.792	2122.931
915p		Public Information	Colorado Springs		TRANSIT		80	80	240	400
					LOCAL		20	20	60	100
					Total		100	100	300	500
915q		Ticket Vending Machines	Colorado Springs		TRANSIT	40		16	48	104
					LOCAL	10		4	12	26
					Total	50		20	60	130
915r		Transit TV	Colorado Springs		TRANSIT	68		7.2	24	99.2
					LOCAL	17		1.8		24.8
					Total	85		9	30	124
					Local/Private				6	
915s		Staff Training	Colorado Springs		TRANSIT	24	24	24	72	144
					LOCAL	6	6	6	18	36
					Total	30	30	30	90	180
915t		Radios	Colorado Springs		TRANSIT	20.8	21.6	21.6	64.8	128.8
					LOCAL	5.2	5.4	5.4	16.2	32.2
					Total	26	27	27	81	161

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915u		On/Off Transit Study	Colorado Springs		TRANSIT	24		24	24	72
					LOCAL	6		6	6	18
					Total	30		30	30	90
915v		Staff and Benefits	Colorado Springs		TRANSIT	493.6	508	523.24	1668	3192.84
					LOCAL	123.4	127	130.81	417	798.21
					Total	617	635	654.05	2085	3991.05
915w		Rapid Transit Analysis	Colorado Springs		TRANSIT		400	800	1200	2400
					LOCAL		100	200	300	600
					Total		500	1000	1500	3000
915x		Support Vehicles	Colorado Springs		TRANSIT	40	16	8.8	48	112.8
					LOCAL	10	4	2.2	12	28.2
					Total	50	20	11	60	141
915y		Wireless Equipment	Colorado Springs		TRANSIT		40		80	120
					LOCAL		10		20	30
					Total		50		100	150
					Transit					31797.64

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Summary	
<u>Funding Type</u>	<u>Total</u>
Federal	114916.64
State	6151
Local/Private	152738.166
2007-2012 TIP	376706.291