



MEMORANDUM

DATE: February 14, 2007
TO: PPACG Board of Directors
FROM: Kenneth Prather, Transportation Planner
THROUGH: Robert MacDonald, Executive Director
SUBJECT: FY-2007 Through FY-2012 Transportation Improvement Program
Amendment #7

ACTION REQUESTED: Review and Approve

SUMMARY:

The Colorado Department of Transportation (CDOT) has submitted a request to amend the FY-2007 Through FY-2012 Transportation Improvement Program (TIP) by adding \$2,000,000 of state Senate Bill 97-001 funds to the Interstate 25 COSMIX project in FY-2007 (Attachment #1). The additional funds are needed to cover cost overruns.

PREVIOUS BOARD ACTION:

The PPACG Board of Directors previously approved the Interstate 25 COSMIX project on June 14, 2006 as part of the FY-2007 Through FY-2012 TIP.

BACKGROUND:

Construction costs on the Interstate 25 COSMIX project are higher than expected. CDOT has identified \$2,000,000 in FY-2007 Senate Bill 97-001 funds to make up this shortfall (Attachment #2).

The TIP table (Attachment #2) shows the project as it is proposed for Amendment #7. Changes are indicated by shaded font.

FINANCIAL IMPLICATIONS:

CDOT will provide the full \$2,000,000 for this project since these are state funds and no match is required.

STAKEHOLDER PROCESS:

This proposal conforms to the PPACG public involvement process adopted August 17, 2005. Information was published as part of the Transportation Advisory Committee (TAC) agenda. The TAC discussed this item during its meeting in January, 2007. The memo to the TAC addressing this item was made available on the PPACG website January 11, 2007. No public comments have been received concerning this agenda item.

ALTERNATIVES:

The PPACG Board of Directors has the following options to consider:

1. Approve the amendment as requested
2. Do not approve the amendment

RECOMMENDATION:

PPACG staff and the Transportation Advisory Committee (TAC) recommend approval of Amendment #7 to the FY-2007 through FY-2012 Transportation Improvement Program (TIP).

PROPOSED MOTION:

Approve Amendment #7 to the FY-2007 through FY-2012 Transportation Improvement Program and authorize the appropriate board officers to sign the resolution of approval

ATTACHMENTS:

1. Letter from CDOT dated December 13, 2006
2. Draft TIP Table
3. Draft Resolution of Approval