

**FIGURE 8-1 PROJECTED REVENUE 2002-2025
FEDERAL STATE AND LOCAL SOURCES (INCLUDES LOCAL MATCHES AS REQUIRED)**

FUND CATEGORY	FUNDING LEVEL (\$1,000S)	NOTES (TOTAL FUNDS IN \$1,000S)
TRANS/7 th Pot CDOT (1)	\$735,000	State Strategic Corridors Funded as CDOT top priority (\$515,000 I-25; \$220,000 Powers Blvd.)
Surface Treatment Program (3)	\$234,000	Projects are selected on the basis of need as determined by CDOT Region 2. The estimate for the 2025 Plan is 45% of CDOT Region 2 total (\$520,487).
Bridge On-System Program (2)	\$97,000	Projects are selected on the basis of need as determined by CDOT Region 2. Estimate for 2025 Plan is 45% of \$215,204 total for CDOT Region 2.
Bridge Off-System Program (2)	\$21,000	Projects are selected on the basis of need as determined by CDOT Region 2. Estimate for 2025 Plan is 11.4% of \$185,108 total for CDOT Statewide. The 11.4% represent the PPACG share of statewide population.
Safety Program – Striping, Signing and Contingency Pool (3)	\$75,000	Projects are selected on the basis of need as determined by CDOT Region 2. Estimate for 2025 Plan is 11.4% of \$657,207 total for CDOT Statewide. The 11.4% represent the PPACG share of statewide population.
Maintenance Program (3)	\$502,000	Projects are selected on the basis of need as determined by CDOT Region 2. Estimate for 2025 Plan is 11.4% of \$4,405,215 total for CDOT Statewide. The 11.4% represent the PPACG share of statewide population.
ITS Program (2)	\$10,000	Estimate for 2025 Plan is 11.4% of \$87,251 total for CDOT Statewide. The 11.4% represent the PPACG share of statewide population.
CDOT Operations Program (3)	\$240,000	Statewide Program determined within CDOT process. Estimate for 2025 Plan is 11.4% of \$2,103,511 total for CDOT Statewide. The 11.4% represent the PPACG share of statewide population.
Other Regional Priorities (1)	\$261,000	CDOT Region 2 Resource Allocation Process. PPACG receives 45% of the funding after Region 2 receives a \$2,500 (9.1%) annual allocation for safety related programs. Existing funds from 2001-2006 STIP (\$54,000) included.
Colorado State Gaming Funds (1)	\$10,000	Teller County/Woodland Park estimated share from statewide gaming proceeds. Funds are only eligible to projects within counties/cities affected by gaming traffic.
Enhancements (1)	\$40,000	Historic Allocation (1983-2001) 51% of CDOT Region 2 Total. Includes \$15,000 TOPS/GOCO/Colorado Springs Bike Tax funds.
Metro (1)	\$123,000	CDOT and PPACG revenue estimates based on formula. Funds for local roadway system projects to help achieve 2025 plan and air quality goals as determined by the MPO.
CMAQ (1)	\$96,000	Colorado Transportation Commission Allocation of 18.13% to PPACG Non-Attainment (Maintenance) Area
Springs Transit Program (1)	\$406,000	Springs Transit Preferred Plan estimated revenue. Capital funds only. Assumes \$20 million CMAQ
Department of Defense/Defense Access Road, TEA/Fed Discretionary (2)	\$75,000	Prior history of \$12 million for DAR facilities (assume 3 allocations at \$15 million)
		Prior history of \$9 million. (assume 3 at \$10 million)
Local Funding (2)	\$359,000	Includes local member government projects, private developer funds and local ballot initiatives.
TOTAL:	\$2,233,000	

Notes:

1. Known Allocation. Funding is based on formula.
2. Estimated funds based on historic success in obtaining funds from this category. Projects identified in Destination 2025 Transportation very likely to be funded.
3. Operating Funds for CDOT to maintain the transportation system. No specific projects identified in the Destination 2025 Transportation Plan.