

## **Chapter 9 – Fiscally Constrained Projects**

This chapter presents the projects contained in the fiscally constrained *Destination 2025 Plan*. The projects identified in the preferred project lists described in Figures 7-1 through 7-3 in Chapter 7, and funded with resources identified in Chapter 8, comprise the list of projects anticipated to receive funding over the 24 years of the *Destination 2025 Plan*. Only projects sponsored by CDOT or the local government members of PPACG, or through committed private funds, are in the fiscally constrained project list.

One of the federal requirements for long-range transportation plans is the ability to demonstrate air quality conformity. The conformity determination is based in part on the projects to be completed in the long-range plan. To be included in the air quality conformity analysis, the projects must also identify funds to be used. The full discussion concerning air quality conformity findings is described in Chapter 10 and is based on this fiscally constrained list of projects.

Development of the fiscally constrained project list was the result of technical and citizen discussions concerning those projects. First, the projects from Chapter 7 were prioritized using the criteria established in Chapter 6. Generally, the available funding was then applied to the prioritized projects by specific resource category and in rank order. Through the PPACG committee and public input process, projects were identified to receive funding. Additionally, the fiscally constrained list includes projects previously funded in the *2002-2007 Transportation Improvement Program* or TIP. These projects were prioritized in the previous long-range plan and have been committed to for implementation in the next six years by the member governments and CDOT.

Chapter 9 contains four separate lists of projects: Road Projects (Figure 9-1), Public Transportation Projects (Figure 9-2), Bicycle and Pedestrian Projects (Figure 9-3) and Trail Projects (Figure 9-4). All projects were prioritized using the criteria described in Chapter 6. Funding was applied by the categories defined in Chapter 8. The following lists present only those projects receiving funds over the next 25 years.

### **9.1 Fiscally Constrained Road Project List**

Figure 9-1 (pages 134-144) presents the roadway projects to be completed by the year 2025. Each project is sponsored by a member government or CDOT and has identified funding to complete the project.

### **9.2 Fiscally Constrained Public Transportation Project List**

Figure 9-2 (pages 145-147) presents the fiscally constrained public transportation projects to be completed by the year 2025. Each project is sponsored by a member government and has identified funding to complete the project.

### 9.3 Fiscally Constrained Bicycle and Pedestrian Project List

Figure 9-3 (pages 148-153) presents the fiscally constrained bicycle and pedestrian projects to be completed by the year 2025. Each project is sponsored by a member government and has identified funding to complete the project.

### 9.4 Fiscally Constrained Trail Project List

Figure 9-3 (pages 154-158) presents the fiscally constrained trail projects to be completed by the year 2025. Each project is sponsored by a member government and has identified funding to complete the project.

### 9.5 Figure Descriptions

Each of the three figures below uses the same format to provide information on projects. Each table lists the projects alphabetically and uses the identical column headings. The following information provides details on each of the column headings.

- **Map Reference Number** – The map reference number corresponds to the map number on the set of maps attached to end of the plan document.
- **Project Name** – The project is normally named by its principal roadway. Roads with numeric names (e.g. 8<sup>th</sup> Street) are listed first, and then all other names are in alphabetical order.
- **Project Cost (in \$1,000)** – The estimated total cost (i.e. right-of-way, design and construction) of the project is expressed in thousands of dollars. For example, a project shown with costs of \$100, is estimated to be \$100,000. All projects costs are in constant year 2001 dollars. Projects with “Included in Project # ” indicates the project costs are included with the specified project.
- **Entity** – The governmental entity requesting the project, or PPACG or citizen request.
- **Project Limits** – The beginning and end points of the project or some other description of the area covered by the project.
- **Full Project Description** – A detailed description of the scope and elements of the project.
- **Funding Source** – Project is funded either by the federal or state funding category, or as local ballot/private funding initiative.