

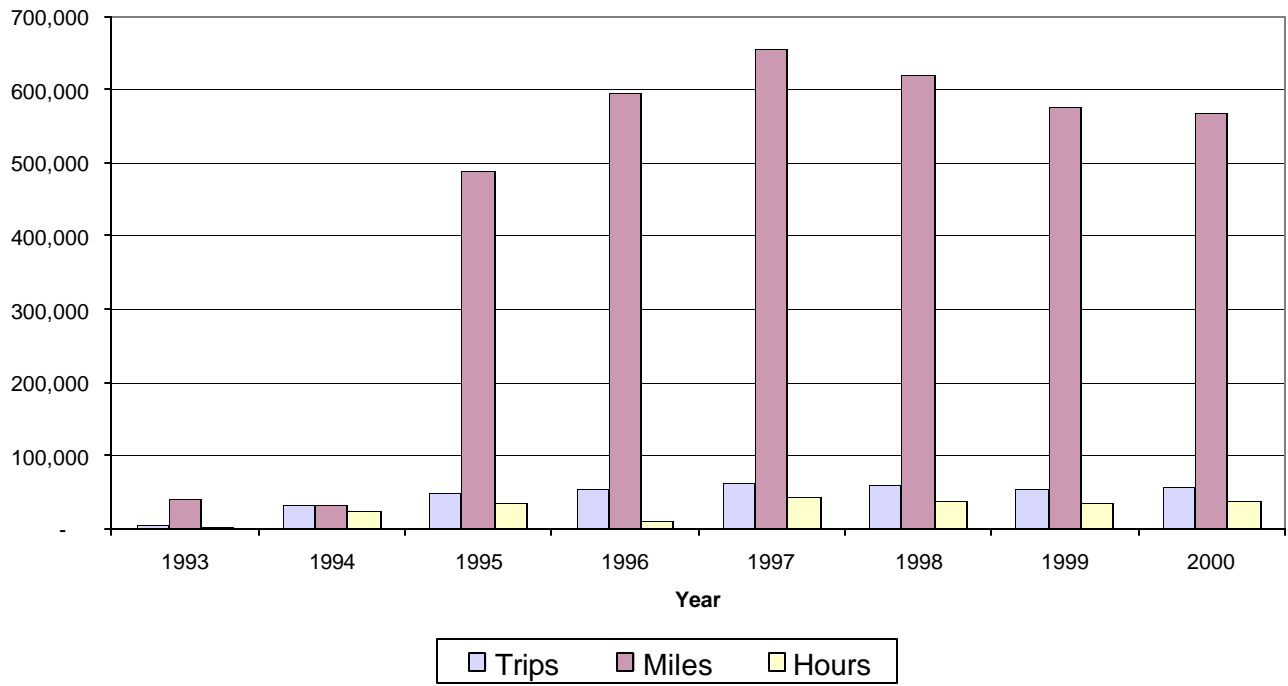
Springs Mobility Trends

Year	Trips	Miles	Hours	Revenues (\$)	Operating (\$)	Cost/Trip	Trips/Hr.
1993*	4,149	39,184	2,942	\$ 8,874	\$ 86,327	\$ 20.81	1.41
1994	32,660	32,660	23,156	\$ 48,147	\$ 488,358	\$ 14.95	1.41
1995	47,991	489,735	34,319	\$ 62,146	\$ 751,384	\$ 15.66	1.40
1996	55,721	594,254	9,324	\$ 68,051	\$ 864,660	\$ 15.52	5.98
1997	62,144	656,146	42,970	\$ 83,433	\$ 943,956	\$ 15.19	1.45
1998	60,952	620,841	37,926	\$ 62,173	\$ 943,956	\$ 15.49	1.61
1999	54,580	574,493	36,268	\$ 74,179	\$ 854,684	\$ 15.66	1.50
2000	56,232	566,452	36,597	\$ 87,436	\$ 895,480	\$ 15.92	1.54

* Began October 1993

** 1993-1997 costs are contractual costs only and do not include fuel or administrative overhead

Springs Mobility



Springs Mobility (\$) Trends

