

FY 2017 through FY 2022 Transportation Improvement Program Project Funding Tables (Includes Amendments 1-10 & Admin. Changes 1-4)

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Admin Initiative Change	Funding Source	2017	2017 (Roll Forward)	2018	2019	2020	2021	2022	Total
Bridges On State Highway System														
13-66	SR25216.092	Surface Treatment of SH 85 from milepost 128 to 138.	CDOT	Surface Treatment of SH 85 from milepost 128 to 138 and repair of bridges J-18-M, J-18-B, I-17-R and I-17-CO.		Federal	0		0	0	0	0	0	0
						State	0		0	0	0	0	0	0
						Total	0		0	0	0	0	0	0
13-44	SR26710.003	BPM for Project	CDOT	Rockrimmon Part 1 Bridges FY 2016: I-17-NK Deck repair, I-17-NL Deck repair, I-17-NQ deck and joint repair, I-17-NR deck and joint repair		Federal	0		0	0	0	0	0	0
						State (SHF)	0		0	0	0	0	0	0
						State	0		0	0	0	0	0	0
						Local	0		0	0	0	0	0	0
						Total	0		0	0	0	0	0	0
13-45-04	SR26710.004	BPM for Project	CDOT	Rockrimmon Part 2 Deck and Joint Repair FY 2016: I-17-ND deck and joint repair, I-17-NJ Deck, I-17-NH Deck, I-17-NI deck & joint, I-17-NH deck & joint repair, I-17-NO deck and joint repair		Federal	0		0	0	0	0	0	0
						State (SHF)	0		0	0	0	0	0	0
						Local	0		0	0	0	0	0	0
						Total	0		0	0	0	0	0	0
13-45-05	SR26710.005	BPM for Project	CDOT	2017 BPM project of I-17-8B deck and joint repair, I-17-8C Deck repair, I-17-8A Deck repair, I-18-8E deck and joint repair		Federal	1225.000		0	0	0	0	0	1225.000
						State (SHF)	306.000		0	0	0	0	0	306.000
						Local	0		0	0	0	0	0	0
						Total	1531.000		0	0	0	0	0	1531.000
13-45-06	SR26710.006	BPM for Project	CDOT	El Paso County: I-17-CD deck and joint repair, I-17-CE deck and joint repair, I-17-LR deck and joint repair, I-17-O deck and joint repair, I-17-OO Deck repair, I-17-OP deck and joint repair		Federal	0		2396.000	0	0	0	0	2396.000
						State (SHF)	0		599.000	0	0	0	0	599.000
						Local	0		0	0	0	0	0	0.000
						Total	0		2995.000	0	0	0	0	2995.000
16-800	SR26710.009	I-17-GO SH115	CDOT	Bridge I-17-GO		Federal	1.000		0	0	0	0	0	1.000
						State	0		0	0	0	0	0	0.000
						Total	1.000		0	0	0	0	0	1.000
16-801	SR26710.012	SH 24 MLK Bypass	CDOT	Bridge I-17-JA		Federal	25.000		0	0	0	0	0	25.000
						State	6.000		0	0	0	0	0	6.000
						Total	31.000		0	0	0	0	0	31.000
16-802	SR26710.023	El Paso City Bridge Repairs	CDOT	Bridge repairs I-17-GR		Federal	0		40.000	0	0	0	0	40.000
						State	0		10.000	0	0	0	0	10.000
						Total	0		50.000	0	0	0	0	50.000
16-803-A	SR26867.040	I-25/Cimarron Interchange Reconstruction	CDOT	I-25/Cimarron Interchange Reconstruction		Fed (BR)	3646.000		0	0	0	0	0	3646.000
						State (BAM)	912.000		0	0	0	0	0	912.000
						Total	4558.000		0	0	0	0	0	4558.000
10-59	SPP6516.036	Bridge repair design & construction for US 24 bridge over Rainbow Falls	CDOT	Final design and construction for bridge deck and structural repairs		Fed	0		0	961.000	0	0	0	961.000
						State (BAM)	0		0	200.000	0	0	0	200.000
						Total	0		0	1161.000	0	0	0	1161.000

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Adm Initiative Change	Funding Source	2017	2017 (Roll Forward)	2018	2019	2020	2021	2022	Total	
17.5	SR27002.044	US 24 Constitution to Garrett	CDOT	Resurfacing existing pavement on US 24 from Constitution to the Garrett Intersection. Work includes reconfiguration of US 24 and Garrett Intersection into a Florida T type intersection and replace the signal; change existing side slopes between Garrett and Constitution from 2:1 side slope to 3:1 min/4:1 max as per AASHTO Roadside Design Guide to meet clear zone requirements from this type of facility; reconfigure lane, shoulder and 2 slopes as per widths in CDOT Design Guide Table 4.1 and Figure 4.1 for Type A. Work also consists of scour repair of Structure I-18-BG on Troy Hill Road.	Amend. 4	Fed	228,800		0	0	0	0	0	228,800	
						State	57,200		0	0	0	0	57,200		
						Total	286,000		0	0	0	0	286,000		
THIS PROJECT IS ALSO FUNDED IN FASTER AND SURFACE TREATMENT CATEGORIES															
17.10	SR26710.029	US 24 Bridge Repair	CDOT	Bridge Repair at US 24 West of Manitou to West Chipita Bridge repair to I-17-AE. Funds come from Bridge Asset Management. Project consists of rail repair.	Amend. 7	Federal	0		0	0	5,297	0	0	5,297	
						State	0		0	0	1,324	0	0	1,324	
						Total	0		0	0	6,621	0	6,621		
17.11	SR26710.036	SH 85 & I 25 Bridge Repair	CDOT	Bridge Repair at SH 85 A and I-25 Bridge Repair to I-17-CD. Funds come from Bridge Asset Management. Project includes scour repair and gutter maintenance.	Amend. 7	Federal	0		0	0	0	433,173	0	433,173	
						State	0		0	0	0	108,293	0	108,293	
						Total	0		0	0	0	541,466	0	541,466	
Bridges On System Totals							Federal	5125.8	2436,000	961,000	5,297	433,173	0	8961,270	
							State	1281.2	609,000	200,000	1,324	108,29325	0	2199,818	
							Total	6407,000	3045,000	1161,000	6,621	541,466	0	11161,088	
CMAQ							Federal Funds to PPACG	2416,751	1382,019	1032,026	1052,987	0	0	0	5883,783
							Unprogrammed Funds	0	401,675	0	1052,987	0	0	1454,662	
SPP6449.000	CMAQ Pool	projects to be determined (funding for 16/17/18 totaling 154,343 has been included in the TAP project 13-61 Fontaine Blvd Sidewalks to maintain consistency). Funding has been included in the FY 16 programming year.													
8.23 & 17.014	SPP6449.005	Falcon Area Park and Ride Expansion	El Paso County	Add 150 parking spaces and improvements to access and operations of the facility. (programmed 2010)	Admin. 6	Fed (CMAQ) Preconstruction	0		0	0	0	0	0	0	
						Fed (CMAQ) Construction	1034,875	1034,875	0	1009,722	0	0	1009,722		
						Local	215,125	215,125	0	209,896	0	0	209,896		
						Overmatch	0		0	0	0	0	0		
Total	1250,000	1250,000	0	1219,618	0	0	1219,618								
10.2 & 17.015	SPP6449.025	Roundabout Conversion @ Tejon/Cheyenne/Cascado & Ramona	Colorado Springs	Convert signalized intersection to a roundabout facility (Programmed 2011)	Amend. 2 & Admin. 6	Fed (CMAQ) Preconstruction	0		0	0	0	0	0	0	
						Fed (CMAQ) Construction	0	927,350	0	0	0	0	927,350		
						Fed (CMAQ) Rollforward for Obligation	0		0	0	0	0	0		
						Local Rollforward for Obligation	0	192,773	0	0	0	0	192,773		
						State (FASTER)	0		0	0	0	0	0		
						Local	0		0	0	0	0	0		
Total	0	1120,123	0	0	0	0	1120,123								
13-10-02 & 17.016	SPP6449.017	Phase 2 Advanced Traffic Detection	Colorado Springs		Admin. 6	Fed (CMAQ) Preconstruction	0		0	0	0	0	0	0	
						Fed (CMAQ) Construction	292,452	292,452	0	0	0	0	292,452		
						Local	60,794	60,794	0	0	0	0	60,794		
						Overmatch	0		0	0	0	0	0		
Total	353,246	353,246	0	0	0	0	353,246								
13-10-03	SPP6449.017	Phase 3 Advanced Traffic Detection	Colorado Springs			Fed (CMAQ) Preconstruction	0		0	0	0	0	0	0	
						Fed (CMAQ) Construction	0		468,759	0	0	0	468,759		
						Local	0		127,119	0	0	0	127,119		

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						Overmatch	0		0	0	0	0	0	0
						Total	0		595,878	0	0	0	0	595,878
16-300	SPP6449.016	Metro Rides Regional Travel Demand Mngt. Program	Colorado Springs	Provide carpool, vanpool, and schoolpool programs; 2017 and 2018 funds includes inflation		Fed (CMAQ)	0		457,840	0	0	0	0	457,840
						Local	0		29,229	0	0	0	0	29,229
						Overmatch	0		0	0	0	0	0	0
						Total	0		487,069	0	0	0	0	487,069
13-6 & 17.017	SPP7004.001	Traffic System Upgrades	Colorado Springs	Upgrades of traffic signal equipment including poles, signal heads, controllers, enhanced street signs, video detection devices, fiber optics & radar volume/speed count devices throughout the city. ALSO FUNDED IN STP METRO	Amend. 2 & Admin. 6	Fed (CMAQ) Preconstruction				0	0	0	0	0
						Fed (CMAQ) Construction	631,584	1943,161	0	0	0	0	0	0
						Fed (CMAQ) Rollforward for Obligation	0		0	0	0	0	0	0
						Local Rollforward for Obligation	131,291		0	0	0	0	0	0
						Local	40,321	403,935	0	0	0	0	0	0
						Overmatch	0		0	0	0	0	0	0
						Total	803,196	2347,096	0	0	0	0	0	0
20-300		Route 9, Phase 4 Enhancements	MMT	Construction includes new sidewalks and segments of curbs and gutters where missing; installation of ADA compliant facilities to provide and improve handicapped accessibility to transit stops along the corridor and improve/replace signage and pavement markings and marked and signed bicycle lanes through corridor. ALSO FUNDED IN STBG	Amend. 2	Fed (CMAQ) Preconstruction	0		53,745	0	0	0	0	53,745
						Fed (CMAQ) Construction	0		0	0	0	0	0	0
						State	0		0	0	0	0	0	0
						Local (Match)	0		13,436	0	0	0	0	13,436
						Total	0		67,181	0	0	0	0	67,181
13-15	SPP6156.030	MMT Route 8 Pedestrian/Transit Accessibility Improv.	Colorado Springs	Complete handicapped accessible ramps, sidewalks, and driveway and alley crossings, construct concrete transit waiting pads and enhanced pedestrian crossings ALSO FUNDED IN STBG	Amend. 2	Fed (CMAQ) Preconstruction	0		0	22,304	0	0	0	22,304
						Fed (CMAQ) Construction	0		0	0	0	0	0	0
						Local	0		0	5,576	0	0	0	5,576
						Overmatch	0		0	0	0	0	0	0
						Total	0		0	27,880	0	0	0	27,880
16-300	SPP6449.016	Metro Rides Regional Travel Demand Mngt. Program	Colorado Springs	(FLEXED TO FTA) Provide carpool, vanpool, and schoolpool programs; 2017 and 2018 funds includes inflation		Fed (CMAQ)	457,840							
						Local	29,229							
						Overmatch	0,000							
						Total	487,069							
							1958,911							
						Federal CMAQ	2416,751		980,344	1032,026	0	0	0	4429,121
						Local	345,469		169,784	215,472	0	0	0	730,725
						State	0		0	0	0	0	0	0
						Overmatch	0		0	0	0	0	0	0
						Total	2742,220		1150,128	1247,498	0	0	0	5159,846

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Transportation Alternatives/STBGS						Federal & match funding levels from CDOI	147,150		189,073	137,681	137,688			611,592	
						Federal funds to PFACG	588,401		756,291	550,724	550,751	629,416	630,036	3,705,819	
						Region 2 TAP				680,000					
						Fed EPF	186,504								
						FED EPF Match	46,426		0	0	0	0	0	0	
						Unprogrammed Funds	0		205,592	0	126,718	455,557	224,365	920,833	
	SPP6156	Transportation Alternatives Pool	Various	projects to be determined											
20-300		Route 9, Phase 4 Enhancements	MMT	Construction includes new sidewalks and segments of curb and gutter where missing; installation of ADA compliant facilities to provide and improve handicapped accessibility to transit stops along the corridor and improve/replace signage and pavement markings; and marked and signed bicycle lanes through corridor. ALSO FUNDED IN CMAQ	Amend. 2	Fed (STBG) Preconstruction Fed (STBG) Construction State Local (Match) Total	0 0 0 0 0		374,255 0 0 93,564 467,819	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	374,255 0 0 93,564 467,819	
22-400		Creek Walk Trail - Ph 3 & 4	Manitou Springs	Continuation of the Creekwalk Trail from the completed phase at Schryver park west to the intersection of par and Manitou aves to allow connection to the Ute Pass trail and Rainbow Falls (Also funded in STP)		Fed (STBG) Preconstruction Fed (STBG) Construction Fed (STP) State Local (Match) Total	0 0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 106,008 0	424,033 0 0 0 0 530,041	0 0 0 0 0 0	0 0 0 0 0 0	424,033 0 0 0 106,008 530,041	
21-100		El Paso County Wetland Bank- Akers		Design and construction of approximately 20 acres of mitigation for inclusion in the El Paso Co Wetland Umbrella Mitigation Bank		Fed (STBG) Preconstruction Fed (STBG) Construction State Local (Match) Total	0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	0 0 0 43,465 101,418 217,324	0 173,859 0 0 507,089	0 405,671 0 0 0	0 579,530 0 144,883 724,413	
13-23	SPP6156.038	Downtown Monument Sidewalks	Monument	Installation of about 9600 ft. of 5' wide concrete sidewalk, curb and gutter in the downtown area		Fed (STBG) Preconstruction Fed (STBG) Construction Local Overmatch Total	0 0 37,727 0 37,727		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 37,727 0 37,727	
13-41	SR25079.062	Fontaine Blvd. Sidewalks	El Paso County	Construct new sidewalks and curb cuts in existing sidewalks from Easy St. to Kokomo St. [\$380K in CD8G funds in 2016] (2017 Federal TAP funding moved to CMAQ \$154,000)	Amend. 2	Fed (STBG) Preconstruction Fed (STBG) Construction Federal (metro) FED (CMAQ) Local Overmatch Total	0 0 0 0 0 0 0		0 0 0 0 0 0 46,000	0 0 0 0 46,000 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 46,000 0 46,000	
13-18 & 17.018	SPP6156.033	MMT Routes 1 & 7 Pedestrian/Transit Accessibility and Bicycle Lanes	Colorado Springs	Complete handicapped accessible ramps, sidewalks, and driveway and alley crossings; construct concrete transit waiting pads, enhanced pedestrian crossings and bicycle lanes.	Admin. 6	Fed (STBG) Preconstruction Fed (STBG) Construction Local Overmatch Total	111,182 0 27,796 0 138,978		0 534,282 133,571 0 667,853	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 667,853	

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17.12	SR25079.083	Ute Pass Pedestrian Project	El Paso County	This project was awarded TAP funds in region 2 call for projects. This project is a segment of the ring the peak trail project.	Amend. 7	Fed (STBG) Preconstruction	0		0	680,000	0	0	0	680,000
						Fed (STBG) Construction	0		0	0	0	0	0	0
						Local Preconstruction	0		0	170,000	0	0	170,000	
						Local Construction	0		0	0	0	0	0	
						Total	0	0	850,000	0	0	0	850,000	
Transportation Alternatives/STBGSAs Totals						Fed (STBG)	588,401		550,699	1230,724	424,033	173,859	405,471	2784,984
						Reg 2 (TAP)	0		0	0	0	0	0	0
-411,263						Reg 2 local Match	0		0	0	0	0	0	0
						Fed EPP	186,504		0	0	0	0	0	0
						Local EPP Match	46,426		0	0	0	0	0	0
						Federal (CMAQ)	0		0	0	0	0	0	0
						Federal (Metro)	0		0	0	0	0	0	0
						Local	184,877		137,67475	353,681	106,008	43,445	101,418	742,247
						State	0		0	0	0	0	0	0
						Overmatch	0		0	0	0	0	0	0
						Total	1006,408		688,374	1584,405	530,041	217,324	507,089	3527,233
FASTER														
						Federal	0		0	0	0	0	0	0
						State	0		0	0	0	0	0	0
						Overmatch	0		0	0	0	0	0	0
						Total	0		0	0	0	0	0	0
13-43		Downtown Transfer Station Relocation Study	Colorado Springs	Downtown Transfer Station Relocation Study		Federal (S304)	0		0	0	0	0	0	0
						State (FASTER)	0		0	0	0	0	0	0
						Local	0		0	0	0	0	0	0
						Total	0		0	0	0	0	0	0
10-39	SR25216.080	Surface Treatment of SH 16 and SH 21	CDOT	Surface treatment of SH 16 and SH 21 from Syracuse St. to Bradley Rd. (On SH 16 from mile marker 1.34 to 2.80 and on SH 21 from mile marker 131.81 to 134.53) (13 TIP, Amend 28 shows 1/5 funding prgram including \$379K in FASTER; unsure of funding shown in 2017 in this TIP)		Federal	0		0	0	0	0	0	0
						State	375,000		0	0	0	0	0	375,000
						Overmatch	0		0	0	0	0	0	0
						Total	375,000		0	0	0	0	0	375,000
13-48	SR26867.029	I-25 and S. Academy Blvd. Acceleration Ramp Improvements	CDOT	Extend the north-bound on ramp at I-25 and S. Academy Blvd.		Federal	0		0	0	0	0	0	0
						State	500,000		0	0	0	0	0	500,000
						Local	0		0	0	0	0	0	0
						Total	500,000		0	0	0	0	500,000	
13-49	SR27002.041	Install Wildlife Fencing on US 24	CDOT	Install wildlife fencing on US 24 from milepost 298 to milepost 300.3.		Federal	0		0	0	0	0	0	0
						State (FASTER)	800,000		0	0	0	0	0	800,000
						Local	0		0	0	0	0	0	0
						Total	800,000		0	0	0	0	800,000	
13-70	SR27002.032	US 24 at 21st Street Intersection Improvements	CDOT	Add left turn storage capacity on west bound US 24 at 21st St.		Federal	0		0	0	0	0	0	0
						State	1500,000		0	0	0	0	0	1500,000
						Local	0		0	0	0	0	0	0
						Total	1500,000		0	0	0	0	1500,000	

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16-301		MMT Fixed Rte Vehicle Replacement (FASTER Urbanized Area Set-asides)	MMT	Replace upto 3 Fixed Rte vehicles	Admin. 3 & Admin. 2	Fed	0		0	0	0	0	0	0
						State (FASTER)			0	0	0	0	0	
						Local			0	0	0	0	0	
						Total	0		0	0	0	0	0	
16-302		MMT Vanpool Replacement (FASTER Statewide Competitive Pool)	MMT	Replace 4 Vans for vanpool program	Admin. 2	Fed	0		0	0	0	0	0	0
						State (FASTER)	0		0	0	0	0	0	
						Local	0		0	0	0	0	0	
						Total	0		0	0	0	0	0	
16-900		Silver Key Minivan Replacement	Silver Key Senior Services	Replace one minivan	Admin. 3	Fed	0		0	0	0	0	0	0
						State (FASTER)	0		0	0	0	0	0	
						Local	0		0	0	0	0	0	
						Total	0		0	0	0	0	0	
16-900		Silver Key BOC Replacement	Silver Key Senior Services	Replace 2 Body on Chassis (BOC)	Admin. 3	Fed	0		0	0	0	0	0	0
						State (FASTER)	0		0	0	0	0	0	
						Local	0		0	0	0	0	0	
						Total	0		0	0	0	0	0	
16-804	NA	I-25 widening @ N of COS	CDOT	I-25 @ Middle Tributary Creek		Federal STI REGION 2	0		0	0	0	0	0	0
						FASTER Slety	0		0	0	0	0	0	
						Local	0		0	0	0	0	0	
						Total	0		0	0	0	0	0	
17.04		Vehicle Replacements	CDOT	Silver Key Senior Services was awarded extra funding during CDOT's consolidated call for projects. This money will be used to purchase 1 replacement ADA compliant body-on-chassis vehicle and one minivan.	Admin. 3	Federal	0		0	0	0	0	0	0
						State (FASTER)	80,000		0	0	0	0	0	80,000
						Local	20,000		0	0	0	0	0	20,000
						Total	100,000		0	0	0	0	0	100,000
		Vehicle Replacements	CDOT	El Paso Fountain Valley Senior Citizens Program was awarded extra funding during CDOT's consolidated call for capital projects. The funding will be used as matching funds for a 5310 project coming through the City of Colorado Springs. They will be purchasing 2 ADA compliant replacement body-on-chassis vehicles.		Federal	0		0	0	0	0	0	0
						State (FASTER)	8,800		0	0	0	0	0	8,800
						Local	2,200		0	0	0	0	0	2,200
						Total	11,000		0	0	0	0	0	11,000
17.03		Vehicle Replacements	CDOT	Mountain Metro Transit was awarded extra funding during CDOT's consolidated call for capital projects. This funding will be used to purchase up to 24 ADA compliant body-on-chassis vehicles for their paratransit services.	Admin. 3	Federal	0		0	0	0	0	0	0
						State (FASTER)	700,000		0	0	0	0	0	700,000
						Local	236,054		0	0	0	0	0	236,054
						Total	936,054		0	0	0	0	0	936,054
		Vehicle Replacements	CDOT	Disability Services Inc. was awarded extra funding during CDOT's consolidated call for capital projects. This funding will be used to purchase 2 replacement ADA compliant body-on-chassis vehicles		Federal	0		0	0	0	0	0	0
						State (FASTER)	124,000		0	0	0	0	0	124,000
						Local	31,000		0	0	0	0	0	31,000
						Total	155,000		0	0	0	0	0	155,000

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17.3	SR27002.044	US 24 Constitution to Garrett	CDOT	Resurfacing existing pavement on US 24 from Constitution to the Garrett Intersection. Work includes reconfiguration of US 24 and Garrett Intersection into a Florida T type intersection and replace the signal; change existing side slopes between Garrett and Constitution from 2:1 side slope to 3:1 min/4:1 max as per AASHTO Roadside Design Guide to meet clear zone requirements from this type of facility; reconfigure lane, shoulder and 2 slopes as per widths in CDOT Design Guide Table 4.1 and Figure 4.1 for Type A. Work also consists of scour repair of Structure I-18-BG on Troy Hill Road	Amend. 4	State	2780,000		0	0	0	0	0	2780,000
						Total	2780,000		0	0	0	0	0	2780,000
						Federal	0		0	0	0	0	0	0,000
13-45		ITS Computer Hardware Replacement	Colorado Springs	Replacement of onboard vehicle equipment	Admin. 4	State (FASTER)	80,000		0	0	0	0	0	80,000
						Local	20,000		0	0	0	0	0	20,000
						Total	100,000		0	0	0	0	0	100,000
						Federal	0		0	0	0	0	0	0,000
17.19		FASTER Urban Area Set-aside	MMT	Replacement of up to 24 paratransit (Culoway) Vehicles	Amend. 8	State (FASTER)	0		700,000	0	0	0	0	700,000
						Local	0		175,000	0	0	0	0	175,000
						Total	0		875,000	0	0	0	0	875,000
						Federal	0		0	0	0	0	0	0,000
17.20		FASTER Urban Area Set-aside	MMT	Mirivan Vanpool Replacements (11)	Amend. 8	State (FASTER)	0		293,744	0	0	0	0	293,744
						Local	0		73,436	0	0	0	0	73,436
						Total	0		367,180	0	0	0	0	367,180
						Federal	0		0	0	0	0	0	0
17.27		Amblicab vehicle replacement	Amblicab	Replace two body-on-chassis buses w/with seating for 10 ambulatory passengers and two wheelchairs.	Amend. 9	State (FASTER)	0		112,000	0	0	0	0	112,000
						Local	0		28,000	0	0	0	0	28,000
						Total	0		140,000	0	0	0	0	140,000
						Federal	0		0	0	0	0	0	0
17.28		Discover Goodwill Vehicle Replacement	Discover Goodwill of Southern and Western Colorado	Replace two buses for Goodwill's Rehabilitation Program	Amend. 10	State (FASTER)	0		112,000	0	0	0	0	112,000
						Local	0		28,000	0	0	0	0	28,000
						Total	0		140,000	0	0	0	0	140,000
						FASTER Totals	0		0	0	0	0	0	0
						State (FASTER)	6947,800		1217,744	0	0	0	0	8165,544
						Local	309,254		304,436	0	0	0	0	613,690
						Overmatch	0		0	0	0	0	0	0
						Total	7257,054		1522,180	0	0	0	0	8779,234
						Hazard Elimination-Safety								
						Federal	90,000		2322,000	0	0	0	0	2412,000
						State	10,000		258,000	0	0	0	0	268,000
						Local	0		0	0	0	0	0	0
						Total	100,000		2580,000	0	0	0	0	2680,000

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Adm Initiative Change	Funding Source	2017	2017 (Roll Forward)	2018	2019	2020	2021	2022	Total	
13-42	SR26644.052	SH 21 Blvd. Corridor: Design and construction of acceleration and deceleration lanes	CDOT	Design and construction of acceleration and deceleration lanes at various locations along the SH 21 Blvd. corridor. Locations include: Dublin, Stetson Hills, Barnes, North Carefree, South Carefree, Constitution, Palmer Park, Galley, and Victor.		Federal (HSIP)	0		0	0	0	0	0	0	0
						Federal (RFP)	0		0	0	0	0	0	0	0
						Federal (Surf. Treat.)	0		0	0	0	0	0	0	0
						State (FASTER)	0		0	0	0	0	0	0	0
						State	0		0	0	0	0	0	0	0
						Total	0		0	0	0	0	0	0	0
16-805	SR26644.066		CDOT	SH 21 @ Milton Proby Signal Replacement		Federal	0		405,000	0	0	0	0	0	405,000
						State	0		45,000	0	0	0	0	0	45,000
						Local	0		0	0	0	0	0	0	0
						Total	0		450,000	0	0	0	0	0	450,000
16-806	SR26644.067		CDOT	US 24 @ 31st Street		Federal	90,000		1890,000	0	0	0	0	0	1980,000
						State	10,000		210,000	0	0	0	0	0	220,000
						Local	0		0	0	0	0	0	0	0
						Total	100,000		2100,000	0	0	0	0	0	2200,000
16-807	na	Signal Replacement	CDOT	US 24 & West St (Woodland Park)		Federal	0		0	0	0	0	0	0	
						State	0		0	0	0	0	0	0	0
						Local	0		0	0	0	0	0	0	0
						Total	0		0	0	0	0	0	0	0
16-808	NA	Signal Replacement	CDOT	US 24 & Baldwin St (Woodland Park)		Federal	0		0	0	0	0	0	0	
						State	0		0	0	0	0	0	0	0
						Local	0		0	0	0	0	0	0	0
						Total	0		0	0	0	0	0	0	0
16-809	NA	Signal Replacement	CDOT	US 24 & Fairview St Signal replacement (Woodland Park)		Federal	0		432,000	0	0	0	0	432,000	
						State	0		48,000	0	0	0	0	48,000	
						Local	0		0	0	0	0	0	0	
						Total	0		480,000	0	0	0	0	480,000	
16-810	SR26644.073		CDOT	US 24 - Cave of the Winds Signal Replacement		Federal	0		0	0	0	0	0	0	
						State	0		0	0	0	0	0	0	
						Local	0		0	0	0	0	0	0	
						Total	0		0	0	0	0	0	0	
17.011 & 17.2	SR26644.040 & SR26644.077	SH83 and County Road 404 (E. Palmer Divide Avenue)	CDOT	This is a safety project that will build a round-about and fix the roadway for sight distance.	Admin. 5 & Amend. 3	Federal HSIP (Design)	135,000		0	0	0	0	0	135,000	
						Federal HSIP (Construction)	376,496		1440,000	0	0	0	0	1816,496	
						State (Design)	15,000		0	0	0	0	0	15,000	
						State (Construction)	41,832		160,000	0	0	0	0	201,832	
						Local	0		0	0	0	0	0	0	
						Total	548,328		1400,000	0	0	0	0	2148,328	
17.17	El Paso County Local Road Safety Plan	El Paso County		El Paso County will be conducting a road safety audit on local roads in unincorporated El Paso County to identify and prioritize safety concerns and develop a plan of action. EPC was awarded HSIP funding from CDOT.	Amend. 8	Federal (HSIP)	0		270,000	0	0	0	0	270,000	
						Local	0		30,000	0	0	0	0	30,000	
						Total	0		300,000	0	0	0	0	300,000	

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Adm Initiative Change	Funding Source	2017	2017 (Roll Forward)	2018	2019	2020	2021	2022	Total
13-75	SR25216.109	SH 67 Resurfacing	CDOT	Resurface SH 67 north of Woodland Park between milepost 79.5 and 91.7		Federal	2409.189		0	0	0	0	0	2409.189
						State	500.811		0	0	0	0	0	500.811
						Total	2910.000		0	0	0	0	0	2910.000
13-46	SR25216.092	Surface Treatment of SH 85 from milepost 128 to 138.	CDOT	Surface Treatment of SH 85 from milepost 128 to 138.		Federal	0		0	0	0	0	0	0
						BAM	208.000		0	0	0	0	0	208.000
						State BAM	52.000		0	0	0	0	0	52.000
						State SUR	0		0	0	0	0	0	0
						Total	260.000		0	0	0	0	0	260.000
16-813	SR25216.074	Surface Treatment of	CDOT	Surface Treatment of SH 16 AND SH 21		Federal	0		0	0	0	0	0	0
						State	0		0	0	0	0	0	0
						Total	0		0	0	0	0	0	0
16-814	NA	I-25 from Garden of the Gods to Woodmen Rd	CDOT	Concrete preventative maintenance		State (STP)	0		0	2108.661	0	0	0	2108.661
						Local	0		0	438.339	0	0	0	438.339
						Total	0		0	2547.000	0	0	0	2547.000
16-815	NA	I-25 Circle Dr N. to MLK	CDOT	Mill and SMA Overlay		State (STP)	0		0	2375.245	0	0	0	2375.245
						Local	0		0	493.755	0	0	0	493.755
						Total	0		0	2869.000	0	0	0	2869.000
16-816	NA	86-I-25 S. Academy - southbound only	CDOT	white topping/concrete reconstruction		State (STP)	0		0	13045.220	0	0	0	13045.220
						Local	0		0	2711.780	0	0	0	2711.780
						Total	0		0	15757.000	0	0	0	15757.000
16-817	NA	US 24 - 8th St to W. of Manitou Springs	CDOT	Mill and Hot Mix Asphalt (HMA) overlay		State (STP)	0		0	5845.802	0	0	0	5845.802
						Local	0		0	1215.198	0	0	0	1215.198
						Total	0		0	7061.000	0	0	0	7061.000
16-818	NA	SH 16 & SH 21 Syracuse to Bradley	CDOT	Full depth reclamation (FDR) & paving		State (STP)	303.011		0	0	0	0	0	303.011
						Local	62.989		0	0	0	0	0	62.989
						Total	366.000		0	0	0	0	0	366.000
17.4	SR27002.044	US 24 Constitution to Garrett	CDOT	Resurfacing existing pavement on US 24 from Constitution to the Garrett Intersection. Work includes reconfiguration of US 24 and Garrett intersection into a Florida T type intersection and replace the signal; change existing side slopes between Garrett and Constitution from 2:1 side slope to 3:1 min/4:1 max as per AASHTO Roadside Design Guide to meet clear zone requirements from this type of facility; reconfigure lane, shoulder and I slopes as per widths in CDOT Design Guide Table 4.1 and Figure 4.1 for Type A. Work also consists of scour repair of Structure I-18-BG on Troy Hill Road. THIS PROJECT IS ALSO FUNDED IN FASTER AND BRIDGE PREVENTATIVE MAINTENANCE CATEGORIES	Amend. 4	Federal			3642.760	910.690	0	0	0	4553.450
						State			757.240	189.310	0	0	0	946.550
						Total			4400.000	1100.000	0	0	0	5500.000
17.13	SR25216.132	US 24 West of Manitou to West Chipita Park	CDOT	US 24 West of Manitou to West Chipita Park. This is a surface treatment project. This is a 5 mile surface treatment project. It's getting minor rehab- mill and overlay.	Amend. 7	Federal	0		0	0	4801.820	0	0	4801.820
						State	0		0	0	998.180	0	0	998.180
						Total	0		0	0	5800.000	0	0	5800.000
17.14	SR25216.134	I-25 South Academy South Northbound only	CDOT	I-25 South Academy Northbound starts at mile marker 127.4 and ends at 136 almost 8 miles long- major rehab- going to be reding concrete	Amend. 7	Federal	0		0	0	13163.610	0	0	13163.610
						State	0		0	0	2736.390	0	0	2736.390
						Total	0		0	0	15900.000	0	0	15900.000

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Adm Initiative Change	Funding Source	2017	2017 (Roll Forward)	2018	2019	2020	2021	2022	Total
Maintenance & Operations Totals (Surface Treatment)						Federal	9686.604		3642.760	910.690	17965.43	0	0	32205.484
						Federal (BAM)	208.000		0	0	0	0	0	208.000
						State	2014.188		757.240	189.310	3734.570	0	0	6695.308
						State (BAM)	52.000		0	0	0	0	0	52.000
						State (SUR)	0		0	0	0	0	0	0
						Total	11960.792		4400.000	1100.000	21700	0	0	39160.792
						Federal and Local Funds To PPACG	9066.130		9264.741	9452.246	9687.125			37470.242
PROGRAMMED FEDERAL FUNDS						Fed (STP Metro)	8898.450		7947.725	7825.515	8019.971	7318.625	7325.650	47335.936
						Unprogrammed Funds	0		277.722	5.727	86.035	4576.987	439.000	11740.251
SPP#726.000	STIP-Metro Pool	Various												
22-200	Hancock-Academy Multimodal Improvements PH 1	COS		This project will implement first phase improvements identified by the PPACG funded Academy Boulevard/Hancock Expressway REL study. The improvements will be multi-modal in nature and improve the southern part of the Hancock and Academy Boulevard intersection. Activities and improvements include the removal of the existing obsolete ramp in the SW quadrant of the intersection, improved transit access and circulation with the addition of a new full-movement traffic signal south of Hancock Expressway, removal of a roadway bottleneck by widening Academy Boulevard to 6 lanes to match the section south of Froby Parkway and north of Hancock Expressway, and installation of curb, gutter, sidewalks, trails and median improvements.	Amend. 2	Fed (STP) Preconstruction	0		0	0	0	447.066	0	447.066
						Fed (STP) Construction	0		0	0	0	0	1617.484	1617.484
						Fed (STP) Rollforward for Obligation								
						Local Rollforward for Obligation								
						State	0		0	0	0	0	0	0
						Local (Match)	0		0	0	0	92.934	336.235	429.169
						State	0		0	0	0	540.000	1953.719	2493.719
20-100	South Academy Blvd	EPC		Expand Academy Blvd from 4 to 6 lanes from Drennan Rd to I25 Ramps. Design and construct shoulders, improve sight distance with horizontal and vertical improvements, address curb lanes and intersection improvements where needed. Address drainage and improve bridge structures. Provide for non-motorized travel.		Fed (STP) Preconstruction	0		0	0	0	0	0	0
						Fed (STP) Construction	0		0	0	0	0	4000.000	4000.000
						State	0		0	0	0	0	0	0
						Local (Match)	0		0	0	0	0	831.501	831.501
						Total	0		0	0	0	0	4831.501	4831.501
21-200	30th Street Roadway & Safety Improvements	COS		Construct roadway and safety improvements for 30th Street from Fontanero Street to Mesa Road. The project includes the construction of multi-purpose shoulders, drainage/stormwater improvements, resolving slope erosion and sight line/radius safety issues and intersection improvements.		Fed (STP) Preconstruction	0		0	0	0	0	0	0
						Fed (STP) Construction	0		0	2386.436	4755.452	0	0	7141.888
						State	0		0	0	0	0	0	0
						Local (Match)	0		0	496.081	988.541	0.000	0	1484.622
						Total	0		0	2882.517	5743.993	0.000	0	8626.510
22-401	Ruxton Ave Pedestrian & Drainage Corridor PH 1	Manitou Springs		This phase of the Ruxton Avenue Pedestrian and Drainage Improvement project is design only. The design for this project will consist of new and repaired sidewalks, curb/gutter, crosswalks, storm drainage improvements, street lighting, landscaping improvements and undergrounding of electricity, telephone and cable line on Ruxton Avenue from Manitou Avenue roundabout to the Brook Street intersection, resulting in 1,468 linear feet of total improvements.		Fed (STP) Preconstruction	0		850.000	0	0	0	0	850.000
						Fed (STP) Construction	0		0	0	0	0	0	0
						State	0		0	0	0	0	0	0
						Local (Match)	0		176.694	0	0	0	0	176.694
						Total	0		1026.694	0	0	0	0	1026.694

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Adm Initiative Change	Funding Source	2017	2017 (Roll Forward)	2018	2019	2020	2021	2022	Total	
22-500	Jackson Creek Flowy Expansion	Monument	Jackson Creek Parkway (JCP) is a major north-south road from Baptist Road to Highway 105. The project is intended to increase the 2-lane segment to 4-lanes to insure safety and capacity. The portion of JCP south of Higby Road is in the jurisdiction of Tivoli Metropolitan District. North of Higby Road is the jurisdiction of the Town of Monument. The scope of work for this portion of the project consists of preconstruction and mitigation phases only. Additionally, the preconstruction and construction phases of a bicycle/pedestrian facility will be completed.	Fed (STP) Preconstruction		0		0	0	0	480,053	0	480,053		
				Fed (STP) Construction		0		0	0	0	0	0	1,119,947	0	1,119,947
				State		0		0	0	0	0	0	0	0	0
				Local (Match)		0		0	0	0	0	0	99,791	232,809	332,601
				Total		0		0	0	0	0	0	0	579,844	1,352,756
	Creek Walk Trail	Manitou Springs	Continuation of the Creekwalk Trail from the completed phase at Scheyer Park west to the intersection of pop and Manitou Aves to allow connection to the Ute Pass trail and Rainbow Falls (Also funded in STBG)	Fed (STP) Preconstruction		0		0	0	0	0	0	0	0	
				Fed (STP) Construction		0		0	0	0	19,947	837,300	0	857,247	
				State		0		0	0	0	0	0	0	0	0
				Local (Match)		0		0	0	0	4,146	174,054	0	178,201	
				Total		0		0	0	0	0	24,093	1,011,354	0	1,035,448
17.01	Charter Oak Ranch Road	EPC	Reconstruct the unimproved 2-lane road to collector standards from Highway 85/87 to Gate 19 at Fort Carson NOTE: In the process of rescaping the work for this project	Admin. 1	Fed (STP) Preconstruction	1366,035		1468,465	0	1718,950	0	0	4553,450		
					Fed (STP) Construction	0		0	0	0	0	0	0		
					State	0		0	0	0	0	0	0		
					Local (Match)	283,945		305,258	0	357,327	0	0	946,550		
					Total	1450,000		1773,723	0	2076,277	0	0	0	5500,000	
	Statewide Household Travel Survey	FPACG	Conduct FPACG's portion of the statewide household travel survey. Local match will come from partners (CDOT) in the project.	Fed (STP) Preconstruction		0		0	0	1000,000	0	0	1000,000		
				Fed (STP) Construction		0		0	0	0	0	0	0		
				State		0		0	0	0	0	0	0		
				Local (Match)		0		0	0	0	0	0	0		
				Total		0		0	0	1000,000	0	0	0	1000,000	
20-101	Ute Pass Trail	El Paso Co	Design and ROW improvements for Ute Pass Trail	Fed (STP) Preconstruction		0		0	0	0	0	0	0		
				Fed (STP) Construction		0		0	0	0	828,000	0	828,000		
				State		0		0	0	0	0	0	0		
				Local (Match)		0		0	0	0	172,121	0	172,121		
				Total		0		0	0	0	1000,121	0	1000,121		
8.38	SPP6156.018	Canon Ave & Park Ave Bridge repairs	Manitou Springs	Reconstruct pier & spandrel wall, repair cracks, repointing of stone masonry, replace bench & cap stones, scour repair & construction of bridge saddle (Programmed 2010) (Add \$800K Fed/\$200K Local)	Admin. 3	Fed (STP) Preconstruction	800,000		0	0	0	0	0	800,000	
						Fed (STP) Construction	0		0	0	0	0	0		
						Fed (TE)	0		0	0	0	0	0		
						Local	166,300		0	0	0	0	166,300		
						Overmatch	24,233		0	0	0	0	24,233		
	Total	990,533		0	0	0	0	0	0	990,533					
144,883															
10.5 & 17.022	NA	Golden Lane Road Bridge Replacement	El Paso County	Replace the bridge (NB# 2196-00.00) On Golden Lane Rd over Fountain Creek. Bridge is 0.1 mi east of 31st Street (Programmed for 2013) (Add \$144,843 Fed/\$30,117 Local)	Amend. 2 & Admin. 6	Fed (STP) Preconstruction	0		0	0	0	0	0	0	
						Fed (STP) Construction	48,133		144,883	0	0	0	0	0	
						Fed (STP) Rollforward for Obligation	0		0	0	0	0	0	0	
						Local Rollforward for Obligation	0		412,560	0	0	0	0	0	
						Fed (BR-OS)	10		30,118	0	0	0	0	0	
	Total	58,139		587,561	0	0	0	0	0	0	0				
13.6 & 17.023	SPP7004.001	Traffic System Upgrades	Colorado Springs	Upgrades of traffic signal equipment including poles, signal heads, controllers, enhanced street signs, video detection devices, fiber optics & radar volume/speed count devices throughout the city. ALSO FUNDED IN CMAAQ	Amend. 2 & Admin. 6	Fed (STP) Preconstruction	415,224		415,224	631,584	0	0	0	631,584	
						Fed (STP) Construction	0		0	0	0	0	0	0	
						Local	86,315		86,315	131,291	0	0	0	131,291	
						Overmatch	0		0	0	0	0	0	0	
						Total	501,539		501,539	762,875	0	0	0	0	762,875
13-23	SPP7006.999	SH 21 Widening (SH 21 Intersection/Interchange)	CDOT	Widen SH 21 to six lanes from Platte Ave. to Fountain Blvd. with a noise wall and added lanes east and west of SH 21 at Airport Rd.	Amend. 2	Fed (STP) Preconstruction	0		0	2690,190	0	0	2690,190		
						Fed (STP) Construction	0		0	0	0	0	0		
						Local	0		0	0	0	0	0		

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Admin Initiative Change	Funding Source	2017	2017 (Roll Forward)	2018	2019	2020	2021	2022	Total	
13-32 & 17.030	SPP6726.019	Platte Avenue Bridge Replacements	Colorado Springs	Replace bridges at Platte Ave. and Sand Creek.	Admin. 6	Fed (STP) Preconstruction	0		0	0	0	0	0	0	0
						Fed (STP) Construction	3199.924	4255.279	2399.489	0	0	0	0	2399.489	
						Local (FPRTA)	665.185	884.568	498.795	0	0	0	0	498.795	
						FPRTA Overmatch Match	799.981	799.981	4870.345	0	0	0	0	4870.345	
						Total	4665.090	5939.828	7748.429	0	0	0	0	7748.429	
16-819	SPP6726.029	Baptist Rd./I-25 Interchange Debt Repayment	CDOT	partial payment of CDOT's commitment to repay BRRTA revenue bond for Baptist Road Bridge Interchange \$1083.22, approved by the PFACG board on 05/13/15. CDOT is working on identifying non-federal funding source to for repayment	Amend. 2	Fed (STP) Preconstruction	0		0	1083.022	0	0	0	0	1083.022
						Fed (STP) Construction	0		0	0	0	0	0	0	0
						Local	0		0	225.134	0	0	0	225.134	
						Overmatch	0		0	0	0	0	0	0	
						Total	0	0	1308.156	0	0	0	0	1308.156	
13-42	SR26867.050	SH 21/Old Ranch Road Interchange Completion	CDOT	SH 21/Old Ranch Road Interchange Completion, Admin. Change #13 moved \$125,000 from 2015 to 2014 to fund necessary utility work, Amend. #17 adds \$8.6 million of FASTER Safety in 2015; \$33,208 of FASTER Safety in 2014; \$241,792 of Strategic funds in 2014.		Fed (STP) Preconstruction	0		0	0	0	0	0	0	0
						Fed (STP) Construction	0		0	0	0	0	0	0	
						State (RAMP)	0		0	0	0	0	0	0	
						State (FASTER)	0		0	0	0	0	0	0	
						State - 7th Pat	0		0	0	0	0	0	0	
						State (RPP)	0		0	0	0	0	0	0	
						Local	0		0	0	0	0	0	0	
						Total	0	0	0	0	0	0	0	0	
16-803-B	SR26867.040	I-25/Cimarron Interchange Reconstruction	CDOT	I-25/Cimarron Interchange Reconstruction		Fed (STP) Preconstruction	0		0	0	0	0	0	0	
						Fed (STP) Construction	0		0	783.000	0	0	0	783	
						State (RPP)	0		0	0	0	0	0	0	
						Local (CoS/E Paso Co)	0		0	0	0	0	0		
						Total	0	0	783.000	0	0	0	0	783	
13-3 & 17.031	SPP7003.003	Arnold Ave. Bridge Replacement	El Paso County	Replace the bridge on Arnold Ave. 0.2 miles west of Mitchell Avenue.	Admin. 6	Fed (STP) Preconstruction	0		0	0	0	0	0	0	
						Fed (STP) Construction	0	179.099	631.930	0	0	0	0	631.930	
						Local	0	37.230	131.363	0	0	0	0	131.363	
						Overmatch	0		44.701	0	0	0	0	44.701	
						Total	0	216.329	807.994	0	0	0	0	807.994	
13-4 & 17.032	SPP7003.004	Black Forest Road Culvert Replacements	El Paso County	Replace two culverts on Black Forest Road 0.6 mi north of Shoup Road.	Admin. 6	Fed (STP) Preconstruction	0		0	0	0	0	0	0	
						Fed (STP) Construction	0	393.813	0	0	0	0	0	393.813	
						Local	0	81.864	0	0	0	0	0	81.864	
						Overmatch	0		0	0	0	0	0		
						Total	0	475.677	0	0	0	0	0	475.677	
13-1 & 17.033	SPP7003.001	Cheyenne Canon Road Bridge Replacements	Colorado Springs	Plan, design and replace the three existing bridges over North Cheyenne Creek beginning 1.1 miles west of Evans Ave..	Admin. 6	Fed (STP) Preconstruction	0		0	0	0	0	0	0	
						Fed (STP) Construction	947.376	1017.593	947.376	0	0	0	0	947.376	
						Local	196.936	211.532	196.936	0	0	0	0	196.936	
						Overmatch	0		0	0	0	0	0		
						Total	1144.312	1229.125	1144.312	0	0	0	0	1144.312	
13-5 & 17.034	SPP7003.005	Elbert Road Bridge Rehabilitation	El Paso County	Replace decking and surface of bridge over Black Squirrel Creek 0.4 miles north of Lotigo Drive.	Admin. 6	Fed (STP) Preconstruction	0	86.656	210.000	0	0	0	0	210.000	
						Fed (STP) Construction	0		0	0	0	0	0	0	
						Local	0	18.014	43.654	0	0	0	0	43.654	
						Overmatch	0		0	10.497	0	0	0	10.497	
						Total	0	104.670	253.654	10.497	0	0	0	264.151	

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Adm Initiative Change	Funding Source	2017	2017 (Roll Forward)	2018	2019	2020	2021	2022	Total
13-39	SPP6726.002	Transit Planning Studies	Colorado Springs	(FLEXED TO FTA) Description to be added		Fed (STP) Reconstruction Fed (STP) Construction Local	40,000 0 8,315		62,400 0 12,971	77,140 0 16,036	149,219 0 0	149,219 0 0	149,219 0 0	627,197 0 37,322 309,919
13-30 & 17.035	SPP6726.017	MMT Rt 6	MMT	MMT Route 6 Pedestrian/Transit Accessibility Improv. Operate route 6 on Fillmore Street. This route would improve on-time performance and system reliability, directly serve numerous ridership generators and provide increased access to numerous employment opportunities along the Fillmore corridor. New pedestrian accessibility improvements would be made to allow the new route to function.	Amend. 1 & Admin. 6	Fed (STP) Reconstruction Fed (STP) Construction Local Overmatch	0 0 0 0		0 167,994 34,922 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 202,916 0 0 0
13-30 & 17.036	SPP6726.024	Indiana Ave/BNSF Xing Improvement	Fountain	Construct 4-laneroad from US 86 to Race St. & a 3-lane road from Race to S. Main St.; close RR Xing on Illinois Ave	Admin. 6	Fed (STP) Reconstruction Fed (STP) Construction Local Overmatch	0 0 0 0		0 800,000 166,300 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 966,300 0 0 0
16-200 & 17.037	SPP6516.027	Pikes Peak Greenway	COS	Reconstruct a one mile segment from I-25/Nevada north to the Cottonwood Creek bridge. Improvements will enhance safety.	Admin. 6	Fed (STP) Reconstruction Fed (STP) Construction Local	0 0 0		0 411,124 85,463	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 496,587 0 0 0
10.13	SPP0543	Woodmen Rd. Stinson to SH 21: Phase 2	Colorado Springs	Design & row acquisition to support Woodmen Rd. Improvement project from Stinson to SH 21	Amend. 2	Fed (STP) Reconstruction Fed (STP) Construction Local	0 0 0		0 0 0	800,000 0 166,300	0 0 0	0 0 0	0 0 0	0 0 0 800,000 0 166,300 966,300
13-25 & 17.038		31st Street Bridge Over Camp Creek Replacement	Colorado Springs	Design and environmental clearances for bridge extending from Fountain Creek just north of US 24 to Echo Lane	Amend. 2 & Admin. 6	Fed (STP) Reconstruction Fed (STP) Construction Local Overmatch	0 0 0 0		0 81,929 17,031 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 98,960 0 0 0
13-2 & 17.039		Paseo Road Bridge Replacement	Colorado Springs	Plan, design and replace the box culvert over a Shooks Run tributary south of Jefferson St	Amend. 2 & Admin. 6	Fed (STP) Reconstruction Fed (STP) Construction Local Rollforward for Obligation Local Rollforward for Obligation Local Overmatch	0 0 0 0 0 0		0 545,726 0 113,443 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 659,169 0 0 0
13-26 & 17.040	SPP6726.013	Academy Boulevard Improvement: Airport to Academy Loop	Colorado Springs	Analysis to develop conceptual design for reconstruction of the Academy Blvd./Hancock Expwy. Intersection as a "complete streets" intermodal at-grade intersection.	Admin. 6	Fed (STP) Construction Fed (STP) Rollforward for Obligation Local Rollforward for Obligation Local Overmatch	0 0 0 0 0		267,047 0 0 55,512 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 322,559 0 0 0

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Adm Initiative Change	Funding Source	2017	2017 (Roll Forward)	2018	2019	2020	2021	2022	Total
RAMP Totals						Fed (STP-Metro)	0		0	0	0	0	0	0
						State (RAMP)	7931.138		0	0	0	0	0	7931.138
						State (FASTER Safety)	0		0	0	0	0	0	0
						State (HSIP)	0		0	0	0	0	0	0
						State (SUR TRMT)	2840.000		0	0	0	0	0	2840.000
						State (Bridge)	8293.123		0	0	0	0	0	8293.123
						State (RAMP Asset Mgmt)	0		0	0	0	0	0	0
						State (RFP)	0		0	0	0	0	0	0
						Local	3050.000		2000.000	0	0	0	0	5050.000
						Total	22134.261		2000.000	0	0	0	0	24134.261
Regional Priorities														
7	SSP4227	I-25 SH 16 to Douglas Co Line	CDOT	I-25/Cimarron Interchange Reconstruction		Fed (Metro)	3646.000		0	0	0	0	0	3646.000
						State	912.000		0	0	0	0	0	912.000
						Local - City of Col. Spr.	0		0	0	0	0	0	0
						Total	4558.000		0	0	0	0	0	4558.000
13-48	SR26867.029	I-25 and S. Academy Blvd. Acceleration Ramp Improvements	CDOT	Extend the north-bound ramp at I-25 and S. Academy Blvd.		Federal	0		0	0	0	0	0	0
						State	0		0	0	0	0	0	0
						Local	0		0	0	0	0	0	0
						Total	0		0	0	0	0	0	0
109	SPF4337	SH 21: Purchase Right-of-Way	CDOT	purchase right-of-way for SH 21 Boulevard between mile markers 131.5 to 139.5 and 141.5 to 154.1. This is roughly from SH 83 south to I-25.		Federal	0		0	0	0	0	0	0
						State	0		0	0	0	0	0	0
						Total	0		0	0	0	0	0	0
13-72	SPP7006	SH 21 Right of Way Preservation	CDOT	Preservation of right of way along Central SH 21 from SH 16 to Woodmen Road with potentially one parcel from SH 83 to I-25 (13 TIP Amend 26 - programmed in 17 1374.64 fed/275.360 state)		Federal	1324.640		0	0	0	0	0	1324.640
						State	275.360		0	0	0	0	0	275.360
						Local	0		0	0	0	0	0	0
						Total	1600.000		0	0	0	0	0	1600.000
13-70	SR27002.032	US 24 at 21st Street Intersection Improvements	CDOT	Add left turn storage capacity on west bound US 24 at 21st St.	Amend. 3	Federal	0		0	0	165.580	0	0	165.580
						State	0		0	0	34.420	0	0	34.420
						Local	0		0	0	0	0	0	0
						Total	0		0	0	200.000	0	0	200.000
13-71	SR26867.070	US 24 at 31st Street Intersection Improvements	CDOT	minor widening of east bound auxiliary lane on US24 at 31st St.	Amend. 3	Federal	0		0	0	165.580	0	0	165.580
						State	0		0	0	34.420	0	0	34.420
						Local	0		0	0	0	0	0	0
						Total	0		0	0	200.000	0	0	200.000
16-820	SR26867.025	US 24 West Corridor in Pikes Peak TRP	CDOT	Construction of safety improvements from 8th St. to the E. US 24/Mantou Ave. interchange (Programmed in 13 TIP: 2016 - 4079.000 Fed & 1721.000 State & 2017 - 2483.700 Fed & 516.300 State = 13000)		Federal	3312.000		0	0	0	0	0	3312.000
						State	688.000		0	0	0	0	0	688.000
						Local	0		0	0	0	0	0	0
						Total	4000.000		0	0	0	0	0	4000.000
16-821	SPP7007	US 24 West Improvements	CDOT	Design work for W. US 24 Improvements	Amend. 2	Federal	0		0	783.000	0	0	0	783.000
						State	0		0	0	0	0	0	0.000
						Local	0		0	0	0	0	0	0
						Total	0		0	783.000	0	0	0	783.000

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Adm Initiative Change	Funding Source	2017	2017 (Roll Forward)	2018	2019	2020	2021	2022	Total
Transit														
17.8			MMT	Operating, Maintenance, Planning and Capital projects to be selected	Amend. 6	Federal (S307)	6966.704		7106.038	7248.159	7393.122	7540.985	7691.804	43946.812
						Local (S307)	2090.333		2348.949	2191.616	2542.155	2293.281	2289.427	13755.761
						Total	9057.037		9454.987	9439.775	9935.277	9834.266	9981.231	57702.573
17.9			MMT	Fixed-route vehicle purchase	Amend. 6	Federal (S339)	691.158		704.981	719.081	733.463	748.132	763.094	4359.909
						Local (S339)	296.211		302.135	308.178	314.341	320.628	327.040	1868.533
						Total	987.369		1007.116	1027.259	1047.804	1068.760	1090.134	6228.442
17.07		MMT Barrier Removal Phase II	MMT	MMT Barrier Removal Phase II	Admin. 4	Federal (S310)	51.200		0	0	0	0	0	51.200
						Local (S310)	12.800		0	0	0	0	0	12.800
						Total	64.000		0	0	0	0	0	64.000
17.08		MMT Barrier Removal Phase II	MMT	MMT Barrier Removal Phase II	Admin. 4	Federal (S310)	34.658		0	0	0	0	0	34.658
						Local (S310)	8.665		0	0	0	0	0	8.665
						Total	43.323		0	0	0	0	0	43.323
17.09		MMT Barrier Removal Phase IV	MMT	MMT Barrier Removal Phase IV	Admin. 4	New Freedom	40.000		0	0	0	0	0	40.000
						Local	10.000		0	0	0	0	0	10.000
						Total	50.000		0	0	0	0	0	50.000
17.18		FIA Program S310	MMT	Projects to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects to be selected.	Amend. 8	Federal (S310)	411.077		0	0	0	0	0	411.077
						Local (S310)	73.994		0	0	0	0	0	73.994
						Total	485.071		0	0	0	0	0	485.071
Transit Totals														
						Federal (Strategic Proj.)								0
						Federal (S307)	6966.704		7106.038	7248.159	7393.122	7540.985	7691.804	48150.957
						Local (S307)	2090.333		2348.949	2191.616	2542.155	2293.281	2289.427	19827.905
						Federal (S310)	496.935		0	0	0	0	0	496.935
						Local (S310)	95.459		0	0	0	0	0	95.459
						Federal (S339)	691.158		704.981	719.081	733.463	748.132	763.094	5761.179
						Local (S339)	296.211		302.135	308.178	314.341	320.628	327.040	2469.078
						New Freedom	40.000		0	0	0	0	0	40.000
						Federal (FIA Planning)	0		0	0	0	0	0	0
						FASTER	0		0	0	0	0	0	0
						PPRTA	0		0	0	0	0	0	0
						Local	0		0	0	0	0	0	0
						Total	10476.800		10462.103	10467.034	10983.081	10903.026	11071.365	96841.513
Private Funds														
17.16		North Powers Boulevard Phase I Project	Copper Ridge Metropolitan District	The Copper Ridge Metro District will be designing and constructing phase I of North Powers Boulevard located between I-25 and Voyager Parkway in CDS. Phase I consists of the I-25/North Gates/North Powers interchange complex on the west end of the connection and a signalized intersection of I-25/Voyager on the east end. This segment of Powers Boulevard will be constructed with two lanes in each direction.	Amend. 8	Private (Preconstruction)	1617.000		0	0	0	0	0	1617.000
						Private (Construction)	0		35000.000	0	0	0	0	35000.000
						Total	1617.000		35000.000	0	0	0	0	36617.000
Private Fund Totals														
						Private	1617.000		35000.000	0	0	0	0	36617.000
						Total	1617.000		35000.000	0	0	0	0	36617.000

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Adm Initiative Change	Funding Source	2017	2017 (Roll Forward)	2018	2019	2020	2021	2022	Total
CDOT Transportation Contingency Fund														
17.25		I-25 Academy to Circle Widening	CDOT	This project consists of design	Amend. 8	Federal	1700.000		0	0	0	0	0	1700.000
						Local	0		0	0	0	0	0	0
						Total	1700.000		0	0	0	0	0	1700.000
17.26		SH 21 and Research Parkway Interchange	CDOT	This project consists of design	Amend. 8	Federal	1700.000		0	0	0	0	0	1700.000
						Local	0		0	0	0	0	0	0
						Total	1700.000		0	0	0	0	0	1700.000
Contingency Fund Totals														
						Federal	3400.000		0	0	0	0	0	3400.000
						Local	0		0	0	0	0	0	0
						Total	3400.000		0	0	0	0	0	3400.000
Critical Culvert Program														
17.013	SR 26710.045	Design of critical culvert repairs in the FPACC area	CDOT	Design repairs for culverts needing attention in the FPACC area. Repairs could include the lining of the structure, structural repairs of concrete box culverts, clearing and removal of silt, and design of outlet splash pads.	Admin. 6	Federal	0		0	0	0	0	0	0
						State	200.000		0	0	0	0	0	200.000
						Local	0		0	0	0	0	0	0
						Total	200.000		0	0	0	0	0	200.000
Culvert Program Fund Totals														
						Federal	0		0	0	0	0	0	0
						State	200.000		0	0	0	0	0	200.000
						Local	0		0	0	0	0	0	0
						Total	200.000		0	0	0	0	0	200.000
Grand Total														
						Federal	53582.211		31064.119	24310.243	34938.981	12879.637	15747.219	174522.410
						State	59557.276		3175.406	684.310	3821.944	346.443	0	67405.380
						Total	113139.487		34239.525	24994.553	40760.925	13246.080	15747.219	242127.790