

Appendix H
FY 2010-2017 Transportation Improvement
Program: Fort Carson Area Projects

PIKES PEAK AREA COUNCIL OF GOVERNMENTS
 FY 2010 through FY 2017 Transportation Improvement Program Project Funding Tables
 Fort Carson Area Projects

TIP #	STIP #	Project Title	Project Sponsor	Description	Funding Source	2010	2011	2012	2013	2014	2015	2016	2017	Total		
						(\$ in thousands)										
Enhancements																
10-4		MMT Routes 31/22 Pedestrian and ADA Enhancements	Fountain	Construct bus stop pads, seating accommodations, and ADA sidewalk curb ramps to improve access	Federal (Enh.)	0	120.000	0	0	0	0	0	0	120.000		
					Local	0	30.000	0	0	0	0	0	0	0	0	30.000
					Overmatch	0	0	0	0	0	0	0	0	0	0	0.000
					Total	0	150.000	0	0	0	0	0	0	0	0	150.000
FASTER																
10-10	SR27002	Safety improvements on SH 115 between Gates 5 and 6.	CDOT	Safety improvements on SH 115 between Fort Carson Gates 5 and 6; includes additional travel lanes and turn lanes	Federal	0	0	0	0	0	0	0	0	0		
					State	0	4500.000	0	0	0	0	0	0	0	0	4500.000
					Overmatch	0	0	0	0	0	0	0	0	0	0	0
					Total	0	4500.000	0	0	0	0	0	0	0	0	4500.000
312	PP5050	SH 115: Safety Improvements	CDOT	Make safety and intersection improvements north of Rock Creek Rd	Federal	3808.000	0	0	0					3808.000		
					Federal (PLHP)	652.650	0	0	0							652.650
					State	792.000	0	0	0							792.000
					State (FST)	5000.000	0	5000.000	0							10000.000
					Overmatch	0										
					Total	10252.650	0	5000.000	0							15252.650
						(This project is partly funded in the Regional Priorities section.)										
Local/Private																
LP42		SH 115 Corridor Plan	PPACG	Develop a SH 115 corridor plan that outlines necessary improvements to meet safety and capacity needs between Gate 1 and Gate 6 to accommodate Fort Carson growth and support the activation of Gate 6	Local	270.000	0	0	0					270.000		
					State	30.000	0	0	0							30.000
					Total	300.000	0	0	0							300.000
Regional Priorities																
312	PP5050	SH 115: Safety Improvements	CDOT	Make safety and intersection improvements north of Rock Creek Rd	Federal	3808.000	0	0	0					3808.000		
					Federal (PLHP)	652.650	600.000	0	0							1252.650
					State	792.000	0	0	0							792.000
					State (FST)	5000.000	0	0	0							5000.000
					Total	10252.650	600.000	0	0							10852.650
						(This project is partially funded in the FASTER section.)										

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TIP #	STIP #	Project Title	Project Sponsor	Description	Funding Source	2010	2011	2012	2013	2014	2015	2016	2017	Total
						(\$ in thousands)								
Rollover from Previous Years														
08-24	PP6156.01 6 & PP6156.01 7	Bicycle and Pedestrian Trails to / from PPCC	El Paso County	Construct bicycle and pedestrian trails from South Academy Station to PPCC and from PPCC to Fort Carson.	Federal (Enh.)	0	252.160	0	0	0	0	0	0	252.160
					Local	0	63.040	0	0	0	0	0	63.040	
					Overmatch	0	0.000	0	0	0	0	0	0.000	
					Total	0	315.200	0	0	0	0	0	0	315.200
7	SP4027-2	I-25: SH 16 to Douglas County Line	CDOT	Reconstruction, safety, capacity improvements and ITS	Fed Earmark	0	0	0	0	0	0	0	0	0.000
					Fed (Metro)	0	4279.526	0	0	0	0	0	4279.526	
					State - 7th Pot	485.000	0	0	0	0	0	0	485.000	
					State - RPP	0	0	0	0	0	0	0	0.000	
					State - 1310	0	0	0	0	0	0	0	0.000	
					State - SB1	0	0	0	0	0	0	0	0.000	
					State	0	889.608	0	0	0	0	0	889.608	
					Reimburse	0	0	0	0	0	0	0	0.000	
					Total	485.000	5169.134	0	0	0	0	0	0	5654.134
(There are other funds for this project in the Strategic Projects section.)														
312	PP5050	SH 115: Safety Improvements	CDOT	Make safety and intersection improvements north of Rock Creek Rd	Federal	0	0	0	0	0	0	0	0	0.000
					Federal (PLHP)	0	652.650	0	0	0	0	0	652.650	
					Federal (EARMRK)	0	449.387	0	0	0	0	0	449.387	
					Federal (RPP)	0	78.650	0	0	0	0	0	78.650	
					State	0	16.350	0	0	0	0	0	16.350	
					State (FST)	2600.000	0	0	0	0	0	0	2600.000	
					Total	2600.000	1197.037	0	0	0	0	0	0	3797.037
Strategic Projects														
7	SP4027-2	I-25: SH 16 to Douglas County Line	CDOT	I-25 / Fillmore interchange right-of- way acquisition	Federal	0	0	0	0	0	0	0	0	0
					State - 7th Pot	0	2044.260	0	0	0	0	0	2044.260	
					Local	0	0	0	0	0	0	0	0	
					Total	0	2044.260	0	0	0	0	0	0	2044.260
(There are other funds for this project in the Rollover section.)														