

Appendix C

**Community Projects to Support Military Growth
Updated June 2010**

Category	Lead Entity/Agency	Project	Total Project Cost	Funding Gap
Education Total funding gap: \$7,263,000	Fountain-Fort Carson D-8	Elementary School #9 on Fort Carson	\$14,600,000	\$0
		Fountain-Fort Carson High School Expansion	\$8,500,000	\$3,500,000
	Colorado Springs D-11	Preschool Classrooms	\$750,000	\$250,000
		Central Registration	\$300,000	\$300,000
		Adult Ed/distance learning for military students-staffing & software/hardware	\$620,000	\$620,000
		Elementary School Counselors	\$754,000	\$533,000
		Gifted & Talented Staffing	\$150,000	\$0
	Widefield D-3	Electrical upgrades	\$1,000,000	\$1,000,000
		Telephone Communication System	\$300,000	\$300,000
		Portable classrooms	\$750,000	\$750,000
Central Registration		\$10,000	\$10,000	
Water & Sewer Total funding gap: \$3,808,000	City of Fountain Water Utility	North Santa Fe Water Project	\$975,000	\$375,000
		Bandley Road Water Main Connection	\$960,000	\$860,000
	Widefield Water & Sanitation District	Redrill/Re-equip JHW Wells	\$287,000	\$287,000
		Booster One Transmission Line	\$378,000	\$378,000
		Redrill/Re-equip C-2 & E-1 Wells	\$311,000	\$311,000
		Phase One-East/West Transmission System	\$1,597,000	\$1,597,000
Social Services/ Health & Behavioral Health Total funding gap: \$8,081,980	Pikes Peak Behavioral Health Group	Centralized Call/Referral Center	\$1,400,000	\$1,300,000
		Health Services Website	\$100,000	\$100,000
		Off-post behavioral health service center	\$3,500,000	\$3,425,000
		Case Managers for service center	\$1,875,000	\$1,825,000
		Behavioral Health Educators	\$750,000	\$750,000
		Behavioral Health/Continuum of Care Services (Peer Navigator)	\$500,000	\$500,000
	The Resource Exchange	Early Intervention Services-Special Needs Children	\$2,156,116	\$181,980
Public Safety Total funding gap: \$4,700,000	Fountain Police Department	Police operations center	\$5,000,000	\$4,700,000
Transportation Total funding gap: \$67,947,350	Colorado Department of Transportation (CDOT)	SH 115 for Gates 5 & 6	\$26,000,000	\$8,947,350
		Gate 20/SH 16/I-25	\$70,000,000	\$0
	El Paso County	South Academy Boulevard Improvements	\$26,100,000	\$0
		Charter Oak Ranch Rd-Access to Gate 19	\$11,000,000	\$6,000,000
	City of Pueblo	Dillon-Eden I-25 Interchange	\$29,000,000	\$24,000,000
		Purcell @ I-25 Improvements	\$29,000,000	\$29,000,000
Child Development	Community Partnership for Child Development/Early Connections Learning Centers	Renovate former D-11 elementary school for infant/toddler care	TDB	TDB
Total Project Costs			\$238,623,116	\$91,800,330