

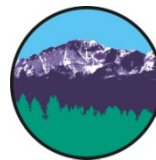
FORT CARSON REGIONAL GROWTH PLAN UPDATE FOR EDUCATION PARTNERSHIP GROUP

Presented by



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Presented to



Pikes Peak Area
Council of Governments
Communities Working Together

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DISCUSSION TOPICS

- Status and preliminary insights from Federal Impact Aid data collection
- Soldier children by district of residence and school level ages -- **Preliminary**
- Outline of draft report section
- Process from here forward



PRELIMINARY SUMMARY – FORT CARSON SCHOOL AGE CHILDREN BY DISTRICT OF RESIDENCE

District	FY2010		FY2011		FY2012		FY2013	
	FY 10 Q1	FY 10 Q3	FY 11 Q1	FY 11 Q3	FY 12 Q1	FY 12 Q3	FY 13 Q1	FY 13 Q3
Academy D-20	250	244	241	245	256	239	245	257
Cheyenne Mountain D-12	326	318	314	319	334	311	319	335
Colorado Springs D-11	915	893	883	896	938	873	896	941
Ellicott D-22	29	28	28	28	29	27	28	29
Falcon D-49	642	627	619	628	658	613	629	660
Fountain/Fort Carson D-8	4,317	4,592	4,581	4,599	4,719	4,640	4,663	4,720
Hanover D-28	86	84	83	85	89	82	85	89
Harrison D-2	1,258	1,229	1,214	1,232	1,291	1,201	1,233	1,294
Widefield D-3	2,508	2,450	2,421	2,456	2,573	2,395	2,458	2,580
Other El Paso and Teller County Districts	210	205	203	206	216	201	206	216
Pueblo County	<u>305</u>	<u>298</u>	<u>294</u>	<u>298</u>	<u>312</u>	<u>291</u>	<u>298</u>	<u>313</u>
Totals	10,845	10,969	10,882	10,991	11,415	10,874	11,061	11,434

Note: *Age as of Army 1st quarter of each year (October through December).

PROJECTED SOLDIER CHILDREN – DISTRICT DETAIL (PAGE ONE OF THREE)

(PRELIMINARY)

District	FY2010		FY2011		FY2012		FY2013	
	FY 10 Q1	FY 10 Q3	FY 11 Q1	FY 11 Q3	FY 12 Q1	FY 12 Q3	FY 13 Q1	FY 13 Q3
Academy D-20								
Elementary (5-10)	140	137	136	138	144	134	138	144
Middle School (11-13)	54	53	52	53	55	52	53	56
High School (14-17)	<u>56</u>	<u>54</u>	<u>54</u>	<u>54</u>	<u>57</u>	<u>53</u>	<u>54</u>	<u>57</u>
District Total	250	244	241	245	256	239	245	257
Cheyenne Mountain D-12								
Elementary (5-10)	183	179	177	179	188	175	179	188
Middle School (11-13)	70	69	68	69	72	67	69	72
High School (14-17)	<u>72</u>	<u>71</u>	<u>70</u>	<u>71</u>	<u>74</u>	<u>69</u>	<u>71</u>	<u>74</u>
District Total	326	318	314	319	334	311	319	335
Colorado Springs D-11								
Elementary (5-10)	514	502	496	503	527	491	504	528
Middle School (11-13)	198	193	191	194	203	189	194	203
High School (14-17)	<u>203</u>	<u>198</u>	<u>196</u>	<u>199</u>	<u>208</u>	<u>194</u>	<u>199</u>	<u>209</u>
District Total	915	893	883	896	938	873	896	941

Note: *Age as of Army 1st quarter of each year (October through December).

PROJECTED SOLDIER CHILDREN – DISTRICT DETAIL (PAGE TWO OF THREE)

(PRELIMINARY)

District	FY2010		FY2011		FY2012		FY2013	
	FY 10 Q1	FY 10 Q3	FY 11 Q1	FY 11 Q3	FY 12 Q1	FY 12 Q3	FY 13 Q1	FY 13 Q3
Ellicott D-22								
Elementary (5-10)	16	16	15	16	16	15	16	16
Middle School (11-13)	6	6	6	6	6	6	6	6
High School (14-17)	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>7</u>
District Total	29	28	28	28	29	27	28	29
Falcon D-49								
Elementary (5-10)	361	352	348	353	370	344	353	371
Middle School (11-13)	139	135	134	136	142	132	136	143
High School (14-17)	<u>143</u>	<u>139</u>	<u>138</u>	<u>140</u>	<u>146</u>	<u>136</u>	<u>140</u>	<u>147</u>
District Total	642	627	619	628	658	613	629	660
Fountain/Fort Carson D-8								
Elementary (5-10)	2,425	2,580	2,574	2,584	2,651	2,607	2,620	2,652
Middle School (11-13)	933	992	990	994	1,020	1,003	1,008	1,020
High School (14-17)	<u>959</u>	<u>1,020</u>	<u>1,017</u>	<u>1,021</u>	<u>1,048</u>	<u>1,030</u>	<u>1,036</u>	<u>1,048</u>
District Total	4,317	4,592	4,581	4,599	4,719	4,640	4,663	4,720

Note: *Age as of Army 1st quarter of each year (October through December).

PROJECTED SOLDIER CHILDREN – DISTRICT DETAIL (PAGE THREE OF THREE)

(PRELIMINARY)

District	FY2010		FY2011		FY2012		FY2013	
	FY 10 Q1	FY 10 Q3	FY 11 Q1	FY 11 Q3	FY 12 Q1	FY 12 Q3	FY 13 Q1	FY 13 Q3
Hanover D-28								
Elementary (5-10)	48	47	47	47	50	46	48	50
Middle School (11-13)	19	18	18	18	19	18	18	19
High School (14-17)	<u>19</u>	<u>19</u>	<u>19</u>	<u>19</u>	<u>20</u>	<u>18</u>	<u>19</u>	<u>20</u>
District Total	86	84	83	85	89	82	85	89
Harrison D-2								
Elementary (5-10)	707	691	682	692	725	675	693	727
Middle School (11-13)	272	266	262	266	279	260	266	280
High School (14-17)	<u>279</u>	<u>273</u>	<u>270</u>	<u>274</u>	<u>287</u>	<u>267</u>	<u>274</u>	<u>287</u>
District Total	1,258	1,229	1,214	1,232	1,291	1,201	1,233	1,294
Widefield D-3								
Elementary (5-10)	1,409	1,377	1,360	1,380	1,446	1,346	1,381	1,449
Middle School (11-13)	542	530	523	531	556	518	531	557
High School (14-17)	<u>557</u>	<u>544</u>	<u>538</u>	<u>545</u>	<u>571</u>	<u>532</u>	<u>546</u>	<u>573</u>
District Total	2,508	2,450	2,421	2,456	2,573	2,395	2,458	2,580

Note: *Age as of Army 1st quarter of each year (October through December).

PROPOSED OUTLINE FOR DRAFT REPORT SECTION

- **Projected Total School Age Children Among Soldier Households**
 - **Summary of FCDM methodology, assumptions and results**
 - **Actual data from regional school districts**

- **Soldier Children by District of Residence and School Level**
 - **Geographic allocation methodology**
 - **Projected K-12 age children by district**

- **Special Needs among Fort Carson Children**

- **Implications and Recommendations**

PROCESS FROM HERE FORWARD

- **BBC to complete FY 2009 Impact Aid data collection**
 - **Revise estimates and projections based on districts' data**
 - **Produce draft report and circulate to PG members via e-mail**
 - **Meet again to discuss report comments, implications and potential recommendations**
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