



Pikes Peak Area
Council of Governments
Communities Working Together

Meeting Agenda
SPECIAL TRANSPORTATION ADVISORY COMMITTEE
February 1, 2021
9:30 a.m.

<https://ppacg.zoom.us/j/96090273616?pwd=YzdkZkhwcDNPY2tEL1h3c1QrSWMydz09>

Meeting ID: 960 9027 3616 Passcode: 772712

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All participation will be via the Zoom meeting location due to the State of Emergency declared by Governor Polis, Public Health Orders 20-23 and 20-14 (revised), Governor Polis' March 25, 2020 Stay at Home Order D2020 017, and CDC recommendations against gathering in large groups in order to mitigate the spread of the COVID-19 virus.

Agenda items marked with ☒ indicate that additional materials were included in packets emailed to members.

1. **CALL TO ORDER/ESTABLISH A QUORUM/INTRODUCTIONS**
2. **AGENDA APPROVAL**
3. **PUBLIC COMMENTS** – For items not on the agenda
4. **ACTION ITEMS**
 - A. **Stimulus Funds – Jurisdiction Allocation Split** ☒
 - B. **FY21-24 TIP Amendment #9** ☒
8. **ADJOURNMENT**

The Meeting Room is accessible to persons with disabilities. In compliance with the Americans with Disabilities Act (ADA), those requiring special assistance, such as large-type face print, sign language or other reasonable accommodations, may request those through the administrative offices at: 15 S 7th St, Colorado Springs, CO 80905 (719) 471-7080, at least twenty-four hours before the meeting. Si necesita ayuda con traducción, llame por favor al 719-471-7080 x126 y comuníquese con Brian Potts.



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DATE: February 1, 2021
TO: PPACG Transportation Advisory Committee
FROM: Kathryn Wenger, Senior Transportation Planner
SUBJECT: STIMULUS FUNDS – JURISDICTION ALLOCATION SPLIT

ACTION REQUESTED: Review & Recommend

SUMMARY

PPACG TAC and BOD have approved allocation of \$8,548,463 in regional STBG funds to the CDOT Powers and Research Interchange project, which will come from multiple funding sources. PPACG is contributing \$7,077,273m of STBG funds (mix of old and new), while CDOT has agreed to front \$1,471,190 from TPR #1 funding allocation from CDOT Region 2. These are funds that CDOT would have spent in the region anyway, CDOT is advancing these now to keep the match free money available to the TPR#1 (PPACG MPO). However, please note that CDOT must maintain “fair share” targets for all the TPRs and is not giving PPACG additional funds. The \$1,471,190 in no match stimulus STBG funds can be used for STBG eligible projects as well as maintenance and operations or “relief payments” for transportation related expenses.

During the January TAC, members discussed recommendations to allocate the \$1,471, 190 in relief STBG funds and decided to table the item to February 1 at a Special TAC. The three options proposed for future discussion were:

- 1) Distribute the funds equally (\$210,170) among seven jurisdictions that currently have projects listed in the TIP: Colorado Springs, El Paso County, Fountain, Manitou Springs, Monument, Palmer Lake, and Woodland Park.
- 2) Distribute the funds equally (\$163,465) among the nine jurisdictions in the MPO boundary: Colorado Springs, El Paso County, Fountain, Green Mountain Falls, Manitou Springs, Monument, Palmer Lake, Teller County and Woodland Park.
- 3) Each of the seven jurisdictions (Colorado Springs, El Paso County, Fountain, Manitou Springs, Monument, Palmer Lake, and Woodland Park) with projects in the TIP get \$200,000, the remaining \$71,190 to be split between Teller County and Green Mountain Falls.

NOTE OF CAUTION: FHWA does not allow the suballocation of funding. In the case of the relief payments, it has been determined that these payments can be an exception. A few jurisdictions have chosen to move their relief payment directly onto an on-going project, to streamline the process and provide greater transparency. Caution should be taken to ensure that not too many jurisdictions take this option, to avoid the appearance of suballocation. Should several jurisdictions choose to place relief funding directly on a project, FHWA may require additional documentation to ensure that suballocation has not taken place.

PROPOSED MOTION

Recommend the Board of Directors approve the \$1,471,190 of new STBG stimulus funds be allocated by one of the recommendations (1,2 or 3).

ATTACHMENTS

n/a

STRATEGIC PLAN GOALS

- Advocacy: Serve as an effective advocacy voice for common ground issues.
- Information Sharing: Serve as a significant resource for PPACG members to collect and share information with regional partners.
- Aging: Expand and extend senior access, awareness, education, and connectivity to support age-friendly communities and empower individual seniors.
- Transportation: Maintain and improve a coordinated, validated plan for transportation needs across the PPACG region.
- Program Excellence: Continue to excel in the key fundamental areas of PPACG: Military support, Environmental programs, Transportation, Area Agency on Aging, and regional communication and collaboration.



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DATE: February 1, 2021
TO: PPACG Transportation Advisory Committee
FROM: Kathryn Wenger, Senior Transportation Planner
SUBJECT: FY21-24 TIP AMENDMENT #9

ACTION REQUESTED: Review & Recommend

SUMMARY

PPACG TAC and BOD have approved allocation of \$8,548,463 in regional STBG funds to the CDOT Powers and Research Interchange project, which will come from multiple funding sources. The PPACG Board approved contributing \$7,077,273 of STBG funds (mix of old and new), while CDOT has agreed to front \$1,471,190 from TPR #1 funding allocation from CDOT Region 2. While these are funds that CDOT would have spent in the region anyway, CDOT is advancing these now to keep the match free money available to the TPR#1 (PPACG MPO). However, please note that CDOT must maintain “fair share” targets for all the TPRs and is not giving PPACG additional funds. The \$1,471,190 in no match stimulus STBG funds can be used for STBG eligible projects, as well as maintenance and operations or “relief payments” for transportation related expenses.

During the January TAC, members discussed recommendations to allocate the \$1,471, 190 in relief STBG funds and decided to table the item and subsequent TIP amendments for a week and convene a special TAC on Feb. 1. If item 4A from this Special TAC is recommended for approval, then this item 4B (part A and B) can be voted on for approval.

Part A) If agenda Item 4A was approved, Colorado Springs and El Paso County would like to add their allocated portions of the STBGP “Relief Payments” to their projects, Paseo Rd. and Arnold Bridge (new amounts to be determined based on the allocation split):

COS	Paseo Rd. Bridge Replacement	Add \$210,170 STBGP funds to FY21 for COS allocation of stimulus “relief payments”				
		Project Funding				Total Project Costs
Funding Source		FY 21	FY 22	FY 23	FY 24	
Federal source - STBGP		TBD				
Federal source – STP Metro Pre		\$38,083				
Local source - Local		\$104,151				
Total		TBD	\$0	\$0	\$0	TBD

EPC	Arnold Ave. Bridge	Add \$210,170 STBGP funds to FY21 for EPC allocation of stimulus “relief payments”				
		Project Funding				Total Project Costs
Funding Source	FY 21	FY 22	FY 23	FY 24		
Federal source - STBGP	TBD					
Federal source - STBGP Pre	TBD					
Federal source - STP Metro		\$14,728				
Local source - Local	Toll Credits					
Total	TBD	\$14,728	\$0	\$0	TBD	

Part B) If agenda item 4A was approved, “Relief Payments” to the remaining 5 to 7 jurisdictions need to be added into the TIP for future reimbursement:

Fountain	Transportation Stimulus Relief Payment	Add new project - Relief payment for transportation improvement related expenses.				
		New Project Funding				Total Project Costs
Funding Source	FY 21	FY 22	FY 23	FY 24		
Federal source - STBGP	TBD					
Total	TBD	\$0	\$0	\$0	TB	
Manitou Springs	Transportation Stimulus Relief Payment	Add new project - Relief payment for transportation improvement related expenses.				
		New Project Funding				Total Project Costs
Funding Source	FY 21	FY 22	FY 23	FY 24		
Federal source - STBGP	TBD					
Total	TBD	\$0	\$0	\$0	TBD	
Monument	Transportation Stimulus Relief Payment	Add new project - Relief payment for transportation improvement related expenses.				
		New Project Funding				Total Project Costs
Funding Source	FY 21	FY 22	FY 23	FY 24		
Federal source - STBGP	TBD					
Total	TBD	\$0	\$0	\$0	TBD	
Palmer Lake	Transportation Stimulus Relief Payment	Add new project - Relief payment for transportation improvement related expenses.				
		New Project Funding				Total Project Costs
Funding Source	FY 21	FY 22	FY 23	FY 24		
Federal source - STBGP	TBD					
Total	TBD	\$0	\$0	\$0	TBD	

Woodland Park	Transportation Stimulus Relief Payment	Add new project - Relief payment for transportation improvement related expenses.			
New Project Funding					Total Project Costs
Funding Source	FY 21	FY 22	FY 23	FY 24	
Federal source - STBGP	TBD				
Total	TBD	\$0	\$0	\$0	TBD
Green Mountain Falls	Transportation Stimulus Relief Payment	Add new project - Relief payment for transportation improvement related expenses.			
New Project Funding					Total Project Costs
Funding Source	FY 21	FY 22	FY 23	FY 24	
Federal source - STBGP	TBD				
Total	TBD	\$0	\$0	\$0	TBD
Teller County	Transportation Stimulus Relief Payment	Add new project - Relief payment for transportation improvement related expenses.			
New Project Funding					Total Project Costs
Funding Source	FY 21	FY 22	FY 23	FY 24	
Federal source - STBGP	TBD				
Total	TBD	\$0	\$0	\$0	TBD

PROPOSED MOTION

Recommend the Board of Directors approve Amendment #9 parts A and B to the FY21-24 TIP.

ATTACHMENT(S)

STRATEGIC PLAN GOALS

- Advocacy: Serve as an effective advocacy voice for common ground issues.
- Information Sharing: Serve as a significant resource for PPACG members to collect and share information with regional partners.
- Aging: Expand and extend senior access, awareness, education, and connectivity to support age-friendly communities and empower individual seniors.
- Transportation: Maintain and improve a coordinated, validated plan for transportation needs across the PPACG region.
- Program Excellence: Continue to excel in the key fundamental areas of PPACG: Military support, Environmental programs, Transportation, Area Agency on Aging, and regional communication and collaboration.

Entity	2021 Roll Forward Projects	STP Metro	Local	Total	Available
COS	30th Street Roadway & Safety Improvemens	\$ 13,626,326	\$ 2,832,578	\$ 16,458,904	\$ 8,548,463.00
COS	Paseo Road Bridge Replacement	\$ 501,019	\$ 104,151	\$ 605,170	
COS	Academy Boulevard Reconstruction: Airport Road to Academy Loop	\$ 267,047	\$ 55,512	\$ 322,559	
EPC	Ute Pass Trail Pedestrian Improvements	\$ 828,000	\$ 342,121	\$ 1,170,121	
EPC	South Academy Boulevard Expansion	\$ 4,000,000	\$ 831,501	\$ 4,831,501	
EPC	Charter Oak Ranch Road Reconstruction	\$ 6,814,564	\$ 1,416,580	\$ 8,231,144	
EPC	Walker Road (SH 105) Corridor Improvements	\$ 2,298,006	\$ 477,699	\$ 2,775,705	
Fountain	Fountain Creek Regional Trail Extension Through Downtown Fountain	\$ 191,963	\$ 39,904	\$ 231,867	
Fountain	Indiana Avenue & BNSF Crossing Improvements	\$ 2,050,706	\$ 426,292	\$ 2,476,998	
Manitou	Creek Walk Trail Phase 3	\$ 19,947	\$ 4,146	\$ 24,093	
Monument	Jackson Creek Parkway Expansion	\$ 800,053	\$ 166,311	\$ 966,364	
MMT	MMT Transit Planning Studies	\$ 149,219	\$ 71,019	\$ 220,238	
EPC	Arnold Avenue Bridge Replacement	\$ 1,016,400	toll credits	\$ 1,016,400	
EPC	Bradley Rd.	\$ 477,967	toll credits	\$ 477,967	
		\$ 33,041,217	\$ 6,767,814	\$ 39,809,031	

Entity	Obligated 2021 Projects	STP Metro	Local	Total
COS	Pikes Peak Greenway Improvements	\$ 411,123	\$ 85,462	\$ 496,585
COS	Platte Avenue Bridge Replacement	\$ 6,654,768	\$ 1,624,001	\$ 8,278,769
EPC	Falcon Area Park and Ride Expansion	\$ 2,172,473	\$ 451,604	\$ 2,624,077
Manitou	Manitou Avenue West End Pedestrian & Drainage Improvements	\$ 3,275,251	\$ 680,844	\$ 3,956,095
MMT	MMT Route 12, Phase 3 Enhancements	\$ 536,960	\$ 130,969	\$ 667,929
MMT	MMT Rt 8 - ready for AD			
		\$ 13,050,575	\$ 2,972,880	\$ 16,023,455