



## **Annual Listing of Federally Obligated Projects**

FFY 2016 October 1, 2015- September 30, 2016



**FFY2016 Listing of Federally Obligated Projects**

**Effective Date: December 21, 2016**

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# Contents

- Purpose of this Report .....1**
- Background .....1**
  - Regional Transportation Plan..... 1
  - Transportation Improvement Program ..... 2
- FHWA Obligation Report .....2**
  - FFY2016 FHWA Listing of Federally Obligated Projects ..... 3
- FTA Obligation Report.....8**
  - FFY 2016 FTA Listing of Federally Obligated Projects ..... 9

# Purpose of This Report

On December 4, 2015, President Obama signed into law Public Law 114-94, the Fixing America's Surface Transportation Act (FAST Act). The FAST Act funds surface transportation program- including, but not limited to, Federal-aid highways- at over \$305 billion for fiscal years (FY) 2016 through 2020. To improve transparency of the expenditure of Federal transportation funds, the FAST Act requires Metropolitan Planning Organizations (MPOs) to annually publish a list of projects that obligated Federal funds during the year. The Federal Highway Administration (FHWA) defines "obligation" as "the federal government's legal commitment to pay or reimburse the States or other entities for the Federal share of a projects eligible costs." Obligated projects in this report were not necessarily initiated or completed during FY 2016. The obligated amounts reflected in this report also may not be equal to the final project cost. This report includes the federally obligated funds from FHWA and the Federal Transit Administration (FTA).

## Background

The Pikes Peak Area Council of Governments was designated in April 1977 by the Governor of the State of Colorado as the Metropolitan Planning Organization for the Pikes Peak region, responsible for carrying out the regional transportation planning process. In order to be eligible for federal funding, roadways need to be functionally classified as an urban collector/rural major collector or any higher-level type of road. PPACG serves as a regional forum for the discussion and coordination of local and regional transportation issues and for the development of transportation policies and programs. As the designated MPO, PPACG is responsible for:

- Developing the 20-year regional transportation plan and updating it every four years
- Developing the four-year short-term transportation improvement program (TIP) and the two-year unified planning work program

## Regional Transportation Plan

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PPACG is responsible for developing a 20-year minimum, regional transportation plan (RTP). RTPs are required to comply with federal and state laws for regional and statewide planning in order for the region to be eligible for federal transportation funding. All transportation projects that could significantly alter transportation or air quality within the metropolitan planning area, no matter what the source of funding, must be included in the plan. The primary purpose of the plan is to develop a strategy for the best use of public funds in meeting community goals. The applicable RTP for this document is the 2040 RTP.

# Transportation Improvement Program

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The Transportation Improvement Program (TIP) is the adopted list of public highway, bicycle, pedestrian and transit projects programmed to receive federal and state transportation funds in the next six years. The TIP implements the fiscally constrained portion of the RTP. The FY 2016-2019 TIP was approved by the PPACG Board of Directors in June, 2015.

## FHWA Obligation Report

The tables in this report are organized by TIP funding category. The Statewide Transportation Improvement Program (STIP) Identification number, the CDOT (or TIP) project description, project sponsor, and the federal obligation amount are shown for each project.

- The TIP Number is the tracking number assigned by PPACG staff for financial management purposes.
- The STIP WBS Number is a work breakdown structure identification number assigned by CDOT to each project selected for inclusion in the TIP and STIP.
- The project sponsor is the agency responsible for initiating, managing and completing the project and, in many if not all cases, for providing matching funds.
- The obligation is the approved federal portion obligated during the federal fiscal year.

Some projects may include funds from multiple TIP program categories; thus one project line under one funding source does not necessarily equal the total obligated funding for that project. In these instances, the same project and description will appear in several funding sections of the project listing.

The projects listed in this report are also included in PPACG's TIP document, which is available at [www.ppacg.org](http://www.ppacg.org). The following tables below are based on records obtained from CDOT. PPACG does not participate directly in the obligation process.

PROJECT	PROJECT NAME	STIP WBS	SPONSOR	OBLIGATION
12717	Woodmen-I 25 to Powers.	SPP0543.999	City of Colorado Springs	\$2,456,938.00
13388	Cap Impr-Briargate/Monument	SPP6726.029	Pikes Peak ACG	\$11,428,229.00
13388	Cap Impr-Briargate/Monument	SSP4002.999	CDOT Region 2	\$139.00
14387	US24 W: Manitou Sprgs to I 25	SPP3350.999	CDOT Region 2	\$102,831.00
15540	Sand Creek Trail	SPP6156.005	Various	\$0.00
15837	Interquest Corridor Phase I & II	SPP6449.004	CDOT	\$266,795.00
15838	Austin Bluffs Project ITS Phase I & II	SPP6449.001	CDOT	\$58,104.00
15982	Midland Trail Phase 3	SPP6156.008	Various	\$167,558.00
16079	FALCON PARK & RIDE	SPP6449.005	CDOT	\$217,016.00
16986	EVANS AVE BRIDGE/N.CHEYENNE CREEK	SR27001.009	CDOT Region 2	\$305,258.00
17173	PLATTE AVE. CORRIDOR ITS 09	SPP6449.011	CDOT	\$26,410.00
17402	UINTAH BICYCLE LANES	SPP6156.015	Various	\$28,906.00
17474	MANITOU STREETScape 5B	SPP6065.999	City of Manitou Springs	\$167,707.00
17488	POWERS BLVD. AT PETERSON AFB INTERCHANGE	SSP4020.999	CDOT Region 2	\$15,660.00
17675	US 24 AND SH 67 FASTER BRIDGES	SR25164.007	CDOT Region 2	\$1.00
17834	CANON AND PARK AVE BRIDGE REHABILITATION	SPP6156.018	Various	\$326,523.00
18000	BRIDGE REPLACEMENT GOLDEN LANE	SR27001.003	CDOT Region 2	\$66,599.00
18061	SRTS SO. CIRCLE PHASE 2	SR26868.010	CDOT	\$36.00

PROJECT	PROJECT NAME	STIP WBS	SPONSOR	OBLIGATION
18331	I25/CIMARRON SB OFF RAMP ROW ACQUISITION	SSP4227.999	CDOT Region 2	\$1,362.00
18367	I-25/FILLMORE INTERCHANGE	SSP4227.999	CDOT Region 2	\$8,093,439.00
18373	SIGNAL ADVANCE DETECTION & TIMING	SPP6449.014	CDOT	\$1,092,540.00
18525	TEJON ROUNDABOUT	SPP6449.015	CDOT	\$8,266.00
18614	BLACK FOREST PARK & RIDE FACILITY	SR27003.012	CDOT Region 2	\$110,306.00
18621	UPGRADE SIGNAL EQUIPMENT	SPP6726.003	Pikes Peak ACG	\$268.00
18714	US24-8TH ST EXPRESS INN ACQUISITION	SPP3350.999	CDOT Region 2	\$41,252.00
18791	PIKES PEAK GREENWAY TRAIL I-25 NORTH	SPP6156.027	Various	\$0.00
18842	I-25 WIDENING NORTH OF COLORADO SPRINGS	SSP4227.999	CDOT Region 2	\$3,150,000.00
19039	DESIGN I-25/CIMARRON EXPRESSWAY	SSP4227.999	CDOT Region 2	\$30,021,297.00
19123	PINE CREEK BRIDGE REPLACEMENT	SST8101.033	CDOT	\$1.00
19177	TWO INTERSECTION IMPROVEMENTS IN C. S.	SR26867.043	CDOT	\$16,194.00
19204	SOUTH NEVADA AVENUE & I25 RAMPS	SR26644.047	CDOT Region 2	\$4,871.00
19251	CITY OF CS MIDLAND ELEMENTARY SRTS	SR26868.017	CDOT	\$0.00
19270	BUILD A ROUNDABOUT @ PRINTERS & PARKSIDE	SR26644.048	CDOT Region 2	\$69,696.00
19271	INT. IMPROVEMENTS @ PLATTE & TEJON	SR26644.049	CDOT Region 2	\$0.00
19302	EPC GLENEAGLE TE GRANT	SPP6156.021	Various	\$0.00
19334	WOODLAND PARK-LAKE AVE SIDEWALK	SPP6156.037	Various	\$1,168.00

PROJECT	PROJECT NAME	STIP WBS	SPONSOR	OBLIGATION
19467	DOWNTOWN MONUMENT: SIDEWALK PROJECT	SPP6156.038	Various	\$4,936.00
19500	SH21-ACCEL/DECEL LANES MP 141.7-148.7	SR26644.052	CDOT Region 2	\$6,263,331.00
19505	SILVER KEY 2 NON-ADA MINIVAN REPL	SST7035.163	Various	\$23,865.00
19506	SILVER KEY 2 BOC REPL	SST7035.164	Various	\$5,318.00
19522	SH 21 AND OLD RANCH INTERCHANGE	SR26867.030	CDOT	\$46,041.00
19565	POWERS(SH21) WIDENING-FOUNTAIN TO PLATTE	SPP7006.999	CDOT Region 2	\$82,179.00
19578	POWERS BLVD. AUXILIARY LANE (Part II)	SR26644.052	CDOT Region 2	\$255,329.00
19601	ACADEMY BLVD/HANCOCK EXPRESSWAY PEL	SPP6726.014	Pikes Peak ACG	\$400,000.00
19734	SH 105 FROM WOODMOOR DR TO LAKE WOODMOOR	SPP6726.021	Pikes Peak ACG	\$859.00
19753	FY2014 DTD PPACG CPG	SST5274.004	CDOT	\$188,945.00
19775	EPC BLACK FOREST RD CULVERT REPAIRS	SPP7003.003	Various	\$219,030.00
19794	CO SPRINGS LAS VEGAS ST CORRIDOR STUDY	SPP6726.015	Pikes Peak ACG	\$4,593.00
19798	US-24 WALDO CANYON FLOOD WARNING SYSTEM	SR26867.045	CDOT	\$92,988.00
19808	CO SPRINGS 31ST BRIDGE	SPP6726.012	Pikes Peak ACG	\$359,385.00
19809	CO SPRINGS AIRPORT TO ACADEMY LOOP	SPP6726.013	Pikes Peak ACG	\$25,423.00
19810	CO SPRINGS CIRCLE BRIDGE REHAB	SR27001.014	CDOT Region 2	\$4,094.00
19897	US-50 NEAR PARKDALE, EMBANKMENT REPAIR	SR26867.045	CDOT	\$125,000.00



PROJECT	PROJECT NAME	STIP WBS	SPONSOR	OBLIGATION
20135	ERLA S Circle Dr Over Fountain Ck	SST7048.160	CDOT	\$361,252.00
20172	SH 85, I-25 TO B STREET OVERLAY	SR25216.092	CDOT Region 2	\$4,896,699.00
20211	WOODLAND PARK TRAFFIC PLANNING STUDY	SPP6726.011	Pikes Peak ACG	\$66,088.00
20225	SH 16 & SH 21 SYRACUSE TO BRADLEY	SR25216.080	CDOT Region 2	\$5,325,348.00
20253	US 24E I-17-A BRIDGE REHABILITATION	SR25164.049	CDOT Region 2	\$189,025.00
20486	US 24 POST FIRE MITIGATION IMP. ASSESS.	SR26867.039	CDOT	\$282,682.00
20503	FY2015 DTD PPACG CPG	SST5274.004	CDOT	\$459,692.00
20581	TAP FONTAINE BOULEVARD SIDEWALKS	SR25079.062	Various	\$145,146.00
20649	CHARTER OAK RANCH ROAD DESIGN	SR26867.056	CDOT	\$853,471.00
20791	I25 & S. ACADEMY, NB ON RAMP ACCEL LANE	SR27002.029	CDOT Region 2	\$519,380.00
20929	I 25 OVERLAY, MLK BYPASS NORTH	SR25216.124	CDOT Region 2	\$725,116.00
20993	FMT BUS STOP IMPROVEMENTS	SPP6156.044	Various	\$0.00
20994	INDIANA AVE BNSF CROSSING	SPP6726.024	Pikes Peak ACG	\$0.00
21099	TOWN OF MONUMENT SIDEWALK PHASE 1B	SPP6156.038	Various	\$0.00
21129	CHEYENNE CANON BRIDGE	SPP7003.001	Various	\$70,217.00
21130	PLATTE AVE. OVER SAND CREEK	SPP6726.019	Pikes Peak ACG	\$240,639.00
21150	TOWN OF PALMER LAKE - DOUGLAS AVE.	SPP6156.041	Various	\$10,464.00

PROJECT	PROJECT NAME	STIP WBS	SPONSOR	OBLIGATION
21450	US 24 ROCKFALL MITIGATION	SR27005.002	CDOT	\$75,000.00
21461	US 24 CORRIDOR IMPROVEMENTS - DESIGN	SR27002.032	CDOT Region 2	\$172,100.00
21496	POWERS BLVD - BRADLEY & SB I-25 SIGNALS	SR26644.076	CDOT Region 2	\$93,465.00
21616	2017 FASTER TRANSIT VAN REPLACEMENTS	SST7035.194	Various	\$124,000.00
21637	FY2017 DTD PPACG CPG	SST5274.004	CDOT	\$208,295.00
18079	SAFE RTES TO SCHOOL MANITOU SPGS	SR26868.012	CDOT	\$52,350.00
18318	POWERS BLVD.-POST FONSI ROW ACQUISITION	SSP4020.999	CDOT Region 2	\$185,414.00
21211	US24 WILKERSON PASS SAFETY IMPROVEMENTS	SR26644.052	CDOT Region 2	\$35,000.00
21251	US24 WELLINGTON GULCH SEDIMENT REMOVAL	SR26867.045	CDOT	\$25,000.00
19945	CO SPRINGS ROCKRIMMON BRIDGE	SPP6726.016	Pikes Peak ACG	\$207,079.00
19358	US 24 FIRE MITIGATION # CASCADE	SR26867.039	CDOT	\$1,378,442.00
19437	EPC RAINBOW FALLS ACCESS IMPROVEMENTS	SPP6156.036	Various	\$69,000.00
19337	HANCOCK EXPRESSWAY/AVENUE BICYCLE LANE	SPP6156.039	Various	\$48,364.00
21186	FY2016 DTD PPACG CPG	SST5274.004	CDOT	\$649,548.00
19905	US24G AND JUDGE ORR INTER.IMPROVEMENTS	SR26867.053	CDOT	\$75,327.00
19450	WOODMEN RD WIDENING STINSON TO POWERS	SPP0543.999	City of Colorado Springs	\$1,813,637.00

## FTA Obligation Report

The tables in this report are organized by FTA program/project number, recipient, total obligation amount (federal and local), federal obligation amount only, and project description.

- The FTA program/project number is an identification number assigned by FTA to each project selected for inclusion in the TIP and STIP.
- The recipient is the agency responsible for initiating, managing and completing the project and, in many if not all cases, for providing matching funds.
- The total obligation amount is the approved federal and local portion obligated during the federal fiscal year.
- The federal obligation amount is the approved federal portion obligated during the federal fiscal year.
- The project description includes a summary of the project scope of work.

Some projects may include funds from multiple TIP program categories; thus one project line under one funding source does not necessarily equal the total obligated funding for that project. In these instances, the same project and description will appear in several funding sections of the project listing.

FTA Program/ Project #	Recipient	Total Obligation Amount (Fed & Local)	Federal Obligation Amount Only	Project Description
<b>New Freedom FFY 2012</b>				
CO-57-X011	City of Colorado Springs dba Mountain Metropolitan Transit	\$560,872	\$361,970	Mobility Management (Capital)
<b>5310 FFY 2013</b>				
CO-16-X044	City of Colorado Springs dba Mountain Metropolitan Transit	\$542,048	\$397,841	Mobility Management (Capital), Replacement Vehicle (Capital), ADA Barrier Removal Phase III (Capital, Operating
<b>5310 FFY 2014</b>				
CO-16-X047	City of Colorado Springs dba Mountain Metropolitan Transit	\$535,707	\$411,807	Mobility Management (Capital), Replacement Vehicle (Capital), ADA Barrier Removal Phase III (Capital, Operating
<b>5307 FFY 2012</b>				
CO-90-X204	City of Colorado Springs dba Mountain Metropolitan Transit	\$7,393,690	\$5,914,952	Capital, Planning, Project Administration & ADA Off-set
<b>5307 FFY 2013</b>				
CO-90-X205	City of Colorado Springs dba Mountain Metropolitan Transit	\$4,748,619	\$3,412,889	Capital, Planning, Operating & ADA Off-set

**CMAQ FFY 2011-2014, TRANSPORTATION ENHANCEMENT FFY 2013 & STP FFY 2013**

CO-95-X019	City of Colorado Springs dba Mountain Metropolitan Transit	\$2,710,334	\$2,484,503	Metro Rides CMAQ Match & No-Match, Route 9 Phase II ADA Improvements, Manitou Springs CMAQ Summer Shuttle & Planning
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**CMAQ FFY 2015, TAP 2015 & STP FFY 2015**

CO -95-X023	City of Colorado Sprins dba Mountain Metropolitan Transit	\$1,818,962	\$1,535,809	Metro Rides CMAQ Match & No-Match Route 6, Route 12 Phase 3, Routes 1 & 7 ADA Improvements; Planning
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