



## **Annual Listing of Federally Obligated Projects**

FFY 2017 October 1, 2016- September 30, 2017



**FFY2017 Listing of Federally Obligated Projects**

**Effective Date: December 11, 2017**

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# Purpose of This Report

On December 4, 2015, President Obama signed into law Public Law 114-94, the Fixing America's Surface Transportation Act (FAST Act). The FAST Act funds surface transportation program- including, but not limited to, Federal-aid highways- at over \$305 billion for fiscal years (FY) 2016 through 2020. To improve transparency of the expenditure of Federal transportation funds, the FAST Act requires Metropolitan Planning Organizations (MPOs) to publish an annual list of projects using Federal funds that were obligated during the year. The Federal Highway Administration (FHWA) defines "obligation" as "the federal government's legal commitment to pay or reimburse the States or other entities for the Federal share of a projects eligible costs. Obligated projects were not necessarily initiated or completed during this year. The obligated amounts reflected in this report also may not be equal to the final project cost.

## Background

The Pikes Peak Area Council of Governments was designated in April 1977 by the Governor of the State of Colorado as the Metropolitan Planning Organization for the Pikes Peak region, responsible for carrying out the regional transportation planning process. In order to be eligible for federal funding, roadways need to be functionally classified as an urban collector/rural major collector or any higher-level type of road. PPACG serves as a regional forum for the discussion and coordination of local and regional transportation issues and for the development of transportation policies and programs. As the designated MPO, PPACG is responsible for:

- Developing the 24-year regional transportation plan
- Updating the RTP every four years, the four- to six-year short-term transportation improvement program and the two-year unified planning work program.

## Regional Transportation Plan

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PPACG is responsible for developing a 20-year minimum, regional transportation plan (RTP). RTPs' are required to comply with federal and state laws for regional and statewide planning, in order for the region to be eligible for federal transportation funding. All transportation projects that could significantly alter transportation or air quality within the metropolitan planning area, no matter what the source of funding, must be included in the plan. The primary purpose of the plan is to develop a strategy for the best use of public funds in meeting community goals. The applicable RTPs' for this document are the 2035 RTP and the 2040 RTP.

# Transportation Improvement Program

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The Transportation Improvement Program (TIP) is the adopted list of public highway, bicycle, pedestrian, transit, and air quality projects programmed to receive federal and state transportation funds in the next six years. The TIP implements the fiscally constrained portion of the RTP. Projects in the TIP must be consistent with the RTP vision for each corridor, if applicable, before they can be funded. The FY 2017-2022 TIP was approved by the PPACG Board of Directors in June, 2016. The programmed funds from the FY 2017-2022 TIP are included in this document.

## Obligation Report

The tables in this report are organized by TIP funding category. The Statewide Transportation Improvement Program (STIP) Identification number, project code number, the CDOT (or TIP) project description, project sponsor, and the federal obligation amount are shown for each project.

- The TIP Number is the tracking number assigned by PPACG staff for financial management purposes.
- The STIP WBS Number is a work breakdown structure identification number assigned to each project selected for inclusion in the TIP and STIP.
- The Project Sponsor is the agency responsible for initiating, managing and completing the project and, in many if not all cases, for providing matching funds.
- The Federal Obligation is the approved federal portion available during the federal fiscal year.

Some projects may include funds from multiple TIP program categories; thus one project line under one funding source does not necessarily equal the total obligated funding for that project. In these instances, the same project location description will appear in several funding sections of the project listing.

The projects listed in this report are also included in PPACG's TIP document, which is available at [www.ppacg.org](http://www.ppacg.org). The following tables below are based on records obtained from CDOT, FTA, and/or local transit agencies as PPACG does not participate directly in the obligation process.

FFY2017 FHWA & FTA Obligation Report

Project	Project Name	STIP WBS	Sponsor	Obligation
15540	Sand Creek Trail	SPP6156.005	Various	\$300,000
16079	Falcon Park & Ride	SPP6449.005	CDOT	\$7,201
16986	EVANS AVE BRIDGE/N.CHEYENNE CREEK	SR27001.009	CDOT Region 2	\$141,807
17429	Austin Bluffs Corridor IT	SPP6449.013	CDOT	\$485,172
17834	Canon & Park Ave Bridge Rehabilitation	SPP6156.018	Various	\$166,300
1800	Bridge Replacement Golden Lane	SR27001.003	CDOT Region 2	\$36,041
18079	Safe Routes to School Manitou Springs	SR26868.012	CDOT	\$24,776
18318	POWERS BLVD-POST FONSI ROW ACQUISITION	SPP7006.999	CDOT Region 2	\$1,000
18331	I25/CIMARRON SB OFF RAMP ROW ACQUISITION	SSP4227.999	CDOT Region 2	\$129,470
18367	I-25/FILLMORE INTERCHANGE	SSP4227.999	CDOT Region 2	\$497,784
18373	Signal Advance Detection & Timing	SPP6449.014	CDOT	\$10,000
18496	SILVER KEY - PURCHASE SOFTWARE MODULE	SST7035.009	Various	\$43,029
18525	Tejon Roundabout	SPP6449.015	CDOT	\$52,134
18673	SRTS EDISON SCHOOL PH 2	SR26868.015	CDOT	\$234,453
18842	I-25 WIDENING NORTH OF COLORADO SPRINGS	SSP4227.999	CDOT Region 2	\$33,699
18986	MMT VANPOOL REPLACEMENT FASTER	SST7035.051	Various	\$128,284
18992	MMT ADA VEH REPLACEMENT FASTER	SST7035.069	Various	\$162,264

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<b>Project</b>	<b>Project Name</b>	<b>STIP WBS</b>	<b>Sponsor</b>	<b>Obligation</b>
18993	MMT ADA VEH REPLACE #2 FASTER	SST7035.068	Various	\$162,240
19039	Design I-25/Cimarron Expressway	SSP4227.999	CDOT Region 2	\$1,662,825
19251	City of CS Midland Elemntary SRTS	SR26868.017	CDOT	\$216,663
19270	Build a Roundabout at Printers & Parkside	SR26644.048	CDOT Region 2	\$22,061
19302	EPC Gleneagle TE Grant	SPP6156.021	Various	\$126,920
19437	EPC Rainbow Falls Access Improvements	SPP6156.036	Various	\$31,000
19450	Woodmen Rd Widening Stinson to Powers	SPP0543.999	City of Colorado Springs	\$3,443,768
19514	Colorado Springs Metro Mobility Vehicle Replacement	SST7035.173	Various	\$3,044
19517	Colorado Springs ITS Hardware Replacement	SST7035.174	Various	\$80,000
19518	Amblicab 2 Boc Replacement (FTA Match)	SST7035.194	Various	\$21,120
19522	SH 21 and Old Ranch Interchange	SR26867.030	CDOT	\$312,092
19565	Powers (SH21) Widening- Fountain to Platte	SPP7006.999	CDOT Region 2	\$2,812,290
19734	SH 105 From Woodmoor Drive to Lake Woodmoor	SPP6726.021	Pikes Peak ACG	\$0.00

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<b>Project</b>	<b>Project Name</b>	<b>STIP WBS</b>	<b>Sponsor</b>	<b>Obligation</b>
<b>19775</b>	EPC Black Forest Road Culvert Repairs	SPP7003.003	Various	\$760,669
<b>19794</b>	Colorado Springs Las Vegas Street Corridor Study	SPP6726.015	Pikes Peak ACG	\$379,407
<b>19808</b>	Colorado Springs 31 <sup>st</sup> Street Bridge	SPP6726.012	Pikes Peak ACG	\$115,183
<b>19809</b>	Colorado Springs Airport to Academy Loop	SPP6726.013	Pikes Peak ACG	\$1,000
<b>19810</b>	CO Springs Circle Bridge Rehab	SR27001.015	CDOT Region 2	\$613,497
<b>19811</b>	CO Springs Paseo Bridge Replacement	SPP7003.002	Various	\$0.00
<b>19942</b>	El Paso Co Ramp Bridge Repairs Pkg #2	SR26710.002	CDOT Region 2	\$830,047
<b>19945</b>	CO Springs Rockrimmon Bridge	SPP6726.016	Pikes Peak ACG	\$602,785
<b>19947</b>	CO Springs Van Buren SRTS	SR26868.022	CDOT	\$3,246
<b>20172</b>	SH 85, 1-25 to B Street Overlay	SR25216.092	CDOT Region 2	\$0.00
<b>20225</b>	SH 16 & SH 21 Syracuse to Bradley	SR25216.080	CDOT Region 2	\$2,041,262
<b>20253</b>	US 24 E I-17-A Bridge Rehabilitation	SR25164.049	CDOT Region 2	\$2,003,157
<b>20367</b>	Park-N-Ride, I-25 & Tejon Expansion	SR27003.016	CDOT Region 2	\$1,072



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Project	Project Name	STIP WBS	Sponsor	Obligation
20467	SH 24E Manitou Ave Overlay	SR25216.104	CDOT Region 2	\$0.00
20486	US 24 Post Fire Mitigation Imp. Assess	SR26867.039	CDOT	\$48,478
20581	TAP Fontaine Boulevard Sidewalks	SR25079.062	Various	\$430,150
20589	Jimmy Camp Tributary Repair at SH 94	SR25164.058	CDOT Region 2	\$159,192
20791	I-25 & S. Academy, NB On Ramp Acceleration Lane	SR27002.029	CDOT Region 2	\$474,350
20809	Ramp BPM I-25 And Rockrimmon Pkg#1	SR26710.003	CDOT Region 2	\$13,893
20911	US 24: Constitution to Garrett	SR27002.044	CDOT Region 2	\$2,782,296
20913	SH 21 Research Interchange Design	SPP7006.999	CDOT Region 2	\$1,068,840
20916	BR Preventative Maintenance I-25 Colorado Springs	SR26710.005	CDOT Region 2	\$249,566
20929	I-25 Overlay, MLK Bypass North	SR25216.124	CDOT Region 2	\$4,574,051
21099	Town of Monument Sidewalk Phase 1B	SPP6156.038	Various	\$239,132
21129	Cheyenne Canon Bridge	SPP7003.001	Various	\$337,783
21130	Platte Ave. Over Sand Creek	SPP6726.019	Pikes Peak ACG	\$0.00

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<b>Project</b>	<b>Project Name</b>	<b>STIP WBS</b>	<b>Sponsor</b>	<b>Obligation</b>
21150	Town Of Palmer Lake- Douglas Ave.	SPP6156.041	Various	\$50,336
21186	FY2016 DTD PPACG CPG	SST5274.004	CDOT	\$446,669
21210	SH 83 & County Rd. 404 Safety Improvements	SR26644.077	CDOT Region 2	\$15,000
21249	I-25 S. Academy Southbound Only	SR25216.134	CDOT Region 2	\$133,696
21396	ERLA Bradley Rd.	SR27006.012	CDOT	\$19,044
21422	PRLA Judge Orr Road	SR27006.011	CDOT	\$53,094
21461	US 24 Corridor Improvements- Design	SR27002.032	CDOT Region 2	\$10,000
21496	Powers Blvd- Bradley & South Bound I-25 Signals	SR26644.076	CDOT Region 2	\$83,396
21533	SH 21 And Mesa Ridge Pkwy Signalization	SR26644.040	CDOT Region 2	\$26,648
21571	I-25 Median Cable Rail PHS II	SR26867.076	CDOT	\$0.00
21575	SH 83 And Walker Rd. New Signalizations	SR26644.040	CDOT Region 2	\$28,495
21616	2017 FASTER Transit Van Replacements	SST7035.194	Various	\$26,078
21637	FY 2017 DTD PPACG CPG	SST5274.004	CDOT	\$273,247

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<b>Project</b>	<b>Project Name</b>	<b>STIP WBS</b>	<b>Sponsor</b>	<b>Obligation</b>
21690	Charter Oak Ranch Road Construction & Right Of Way	SPP6726.038	Pikes Peak ACG	\$283,965
21692	2017 FASTER PARA Vehicle Replacement MMT	SST7035.256	Various	\$700,000
21693	2016 FASTER Van Replacement (4) MMT	SST7035.051	Various	\$102,400
21695	MMT 2 Fixed Route Vehicles	SST7035.257	Various	\$700,000
21705	Relocation Of The Woodmen Park & Ride	SR27009.001	CDOT Region 2	\$3,000,000
21844	2017 FASTER 2 BOC Replacement Silver Key	SST7035.164	Various	\$32,000
21909	INT. Safety Improvements Colorado Springs	SR26644.080	CDOT Region 2	\$7,500
21915	2015 FASTER MMT ITS Hardware	SST7035.115	Various	\$80,000
21916	2015 FASTER Silver Key Replacement 2 BOC	SST7035.163	Various	\$48,000
21917	2015 FASTER Silver Key Replacement Minivan	SST7035.262	Various	\$32,000
21918	2016 FASTER Silver Key 2 BOC Replacement	SST7035.261	Various	\$96,000
21938	SH 21 (Powers Blvd) CFI Study	SPP7006.999	CDOT Region 2	\$19,103
22003	PPACG FY 2017 STP-Metro Planning	SST7005.008	CDOT	\$48,682

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<b>Project</b>	<b>Project Name</b>	<b>STIP WBS</b>	<b>Sponsor</b>	<b>Obligation</b>
22058	R2#2018 Critical Culverts Repair	SR26710.045	CDOT Region 2	\$200,000
22116	FY 2018 DTD PPACG CPG	SST5274.004	CDOT	\$207,409
22172	2018 FASTER AMBL Cutaway Replacement	SST7035.201	Various	\$112,000
22173	2018 FASTER MMT 24 Cutaway Replacement	SST7035.277	Various	\$700,000
22174	2018 FASTER DSC GDWL Cutaway Replacement	SST7035.287	Various	\$112,000
22175	2018 FASTER MMT Mini Van Vanpool Replacement	SST7035.278	Various	\$293,744

# FTA Obligation Report

The tables in this report are organized by FTA program/project number, recipient, total obligation amount (federal and local), federal obligation amount only, and project description.

- The FTA program/project number is an identification number assigned by FTA to each project selected for inclusion in the TIP and STIP.
- The recipient is the agency responsible for initiating, managing and completing the project and, in many if not all cases, for providing matching funds.
- The total obligation amount is the approved federal and local portion obligated during the federal fiscal year.
- The federal obligation amount is the approved federal portion obligated during the federal fiscal year.
- The project description includes a summary of the project scope of work.

Some projects may include funds from multiple TIP program categories; thus one project line under one funding source does not necessarily equal the total obligated funding for that project. In these instances, the same project and description will appear in several funding sections of the project listing.

FTA Program/Project #	Recipient	Total Obligation Amount (Fed & Local)	Federal Obligation Amount Only	Project Description
<b>New Freedom FFY 2012</b>				
CO-57-X011	City of Colorado Springs dba Mountain Metropolitan Transit	\$560,872	\$361,970	Mobility Management (Capital)
<b>5310 FFY 2013</b>				
CO-16-X044	City of Colorado Springs dba Mountain Metropolitan Transit	\$542,048	\$397,841	Mobility Management (Capital), Replacement Vehicle (Capital), ADA Barrier Removal Phase III (Capital, Operating
<b>5310 FFY 2014</b>				
CO-16-X047	City of Colorado Springs dba Mountain Metropolitan Transit	\$535,707	\$411,807	Mobility Management (Capital), Replacement Vehicle (Capital), ADA Barrier Removal Phase III (Capital, Operating
<b>5310 FFY 2015</b>				
CO-2017-021	City of Colorado Springs dba Mountain Metropolitan Transit	\$503,570	\$411,077	Mobility Management, Call Center, Program Admin
<b>5307 FFY 2012</b>				
CO-90-X204	City of Colorado Springs dba Mountain Metropolitan Transit	\$7,393,690	\$5,914,952	Capital, Planning, Project Administration & ADA Off-set
<b>5307 FFY 2013</b>				
CO-90-X205	City of Colorado Springs dba Mountain Metropolitan Transit	\$4,748,619	\$3,412,889	Capital, Planning, Operating & ADA Off-set

FTA Program/Project #	Recipient	Total Obligation Amount (Fed & Local)	Federal Obligation Amount Only	Project Description
<b>CMAQ FFY 2011-2014, TRANSPORTATION ENHANCEMENT FFY 2013 &amp; STP FFY 2013</b>				
CO-95-X019	City of Colorado Springs dba Mountain Metropolitan Transit	\$2,710,334	\$2,484,503	Metro Rides CMAQ Match & No-Match, Route 9 Phase II ADA Improvements, Manitou Springs CMAQ Summer Shuttle & Planning
<b>CMAQ FFY 2015, TAP 2015 &amp; STP FFY 2015</b>				
CO -95-X023	City of Colorado Springs dba Mountain Metropolitan Transit	\$1,818,962	\$1,535,809	Metro Rides CMAQ Match & No-Match Route 6, Route 12 Phase 3, Routes 1 & 7 ADA Improvements; Planning