

FY 2017 through FY 2022 Transportation Improvement Program Project Funding Tables (Includes Amendments 1-17 & Admin. Changes 1-13)

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Administrative Change	Funding Source	2018 (Rollforward)	2019	2020	2021	2022	Total
Bridges On State Highway System												
13-66	SR25216.092	Surface Treatment of SH 85 from milepost 128 to 138.	CDOT	Surface Treatment of SH 85 from milepost 128 to 138 and repair of bridges J-18-M, J-18-B, I-17-R and I-17-CO.		Federal		0	0	0	0	0
						State		0	0	0	0	0
						Total		0	0	0	0	0
13-44	SR26710.003	BPM for Project	CDOT	Rockrimmon Part 1 Bridges FY 2016: I-17-NK Deck repair, I-17-NL Deck repair, I-17-NO deck and joint repair, I-17-NR deck and joint repair		Federal		0	0	0	0	0
						State (SHF)		0	0	0	0	0
						State		0	0	0	0	0
						Local		0	0	0	0	0
						Total		0	0	0	0	0
13-65-04	SR26710.004	BPM for Project	CDOT	Rockrimmon Part 2 Deck and Joint Repair FY 2016: I-17-NG deck and joint repair, I-17-NJ Deck, I-17-NH Deck, I-17-NI deck & joint, I-17-NN deck & joint repair, I-17-NO deck and joint repair		Federal		0	0	0	0	0
						State (SHF)		0	0	0	0	0
						Local		0	0	0	0	0
						Total		0	0	0	0	0
13-65-05	SR26710.005	BPM for Project	CDOT	2017 BPM project of I-17-BB deck and joint repair, I-17-CZ Deck repair, I-17-DA Deck repair, I-18-BE deck and joint repair		Federal		0	0	0	0	0
						State (SHF)		0	0	0	0	0
						Local		0	0	0	0	0
						Total		0	0	0	0	0
13-65-06	SR26710.006	BPM for Project	CDOT	El Paso County: I-17-CD deck and joint repair, I-17-CE deck and joint repair, I-17-4R deck and joint repair, I-17-O deck and joint repair, I-17-OQ Deck repair, I-17-OP deck and joint repair		Federal		0	0	0	0	0
						State (SHF)		0	0	0	0	0
						Local		0	0	0	0	0
						Total		0	0	0	0	0
16-800	SR26710.009	I-17-GO SH115	CDOT	Bridge I-17-GO		Federal		0	0	0	0	0
						State		0	0	0	0	0
						Total		0	0	0	0	0
16-801	SR26710.012	SH 24 MLK Bypass	CDOT	Bridge I-17-JA		Federal		0	0	0	0	0
						State		0	0	0	0	0
						Total		0	0	0	0	0
16-802	SR26710.023	El Paso City Bridge Repairs	CDOT	Bridge repairs I-17-GR		Federal		0	0	0	0	0
						State		0	0	0	0	0
						Total		0	0	0	0	0
16-803-A	SR26867.040	I-25/Cimarron Interchange Reconstruction	CDOT	I-25/Cimarron Interchange Reconstruction		Fed (BR)		0	0	0	0	0
						State (BAM)		0	0	0	0	0
						Total		0	0	0	0	0
10-59	SPP4516.036	Bridge repair design & construction for US 24 bridge over Rainbow Falls	CDOT	Final design and construction for bridge deck and structural repairs		Fed		901,806	0	0	0	901,806
						State (BAM)		225,452	0	0	0	225,452
						Local		0	0	0	0	0
						Total		1,127,258	0	0	0	1,127,258

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Administrative Change	Funding Source	2018 (Rollforward)	2019	2020	2021	2022	Total
17.5	SR27002.044	US 24 Constitution to Garrett	CDOT	Resurfacing existing pavement on US 24 from Constitution to the Garrett Intersection. Work includes reconfiguration of US 24 and Garrett Intersection into a Florida T type intersection and replace the signal; change existing side slopes between Garrett and Constitution from 2:1 side slope to 3:1 min/4:1 max as per AASHTO Roadside Design Guide to meet clear zone requirements from this type of facility; reconfigure lane, shoulder and 2 slopes as per widths in CDOT Design Guide Table 4.1 and Figure 4.1 for Type A. Work also consists of scour repair at Structure I-18-BG on Troy Hill Road.	Amend. 4	Fed State Total	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
THIS PROJECT IS ALSO FUNDED IN FASTER AND SURFACE TREATMENT CATEGORIES												
17.10	SR26710.029	US 24 Bridge Repair	CDOT	Bridge Repair at US 24 West of Manitou to West Chipita Bridge repair to I-17-AE. Funds come from Bridge Asset Management. Project consists of rail repair.	Amend. 7	Federal State Total	0 0 0	5,297 1,324 6,621	0 1,324 0	0 0 0	0 0 0	5,297 1,324 6,621
17.11	SR26710.036	SH 85 & I 25 Bridge Repair	CDOT	Bridge Repair at SH 85 A and I-25 Bridge Repair to I-17-CO. Funds come from Bridge Asset Management. Project includes scour repair and gutter maintenance.	Amend. 7	Federal State Total	0 0 0	0 0 0	433,173 108,293 541,466	0 0 0	0 0 0	433,173 108,293 541,466
17.34		I-25 Rocklinman Preventative Maintenance Project	CDOT	This project includes bridge preventative maintenance, driving surface preventative maintenance, safety improvements and ride quality improvement.	Amend. 13	Federal State Total	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	4000,000 1000,000 5000,000
Bridges On System Totals												
							Federal	901,806	5,297	433,173	0	1340,276
							State	225,452	1,324	108,293	0	335,069
							Total	1127,258	6,621	541,466	0	1475,345
CMAQ												
							Federal Funds to PPACG	1032,026	1052,987	0	0	0
							Unprogrammed Funds	0	1052,987	0	0	0
SPP6449.000	CMAQ Pool			projects to be determined (funding for 16/17/18 totaling 154,343 has been included in the TAP project 13-61 Fontaine Blvd Sidewalks to maintain constraint). Funding has been included in the FY 16 programming year								
8.23 & 17.014	SPP6449.005	Falcon Area Park and Ride Expansion	El Paso County	Add 150 parking spaces and improvements to access and operations of the facility. [programmed 2010]	Admin. 6	Fed (CMAQ) Preconstruction Fed (CMAQ) Construction Local Overmatch Total	1034,875 215,125	1009,722 209,896	0 0 0	0 0 0	0 0 0	1009,722 209,896 1219,618
10.2 & 17.015 & 17.39	SPP6449.05	Roundabout Conversion @ Tejon/Chayerne/Cascade & Romanca	Colorado Springs	Convert signalized intersection to a roundabout facility [Programmed 2011]	Amend. 2 & Admin. 6 & Amend. 14	Fed (CMAQ) Preconstruction Fed (CMAQ) Construction Fed (CMAQ) Rollforward for Obligation Local Rollforward for Obligation State (FASTER) Local Total	1578,133 328,055	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0 0 0
13-10-02 & 17.016	SPP6449.017	Phase 2 Advanced Traffic Detection	Colorado Springs		Admin. 6	Fed (CMAQ) Preconstruction Fed (CMAQ) Construction Overmatch Total	292,452 60,794	0 0	0 0	0 0	0 0	0 0 0 0

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Administrative Change	Funding Source	2018 (Rollforward)	2019	2020	2021	2022	Total
13-10-03	SPP6449.017	Phase 3 Advanced Traffic Detection	Colorado Springs			Fed (CMAQ) Preconstruction		0	0	0	0	0
						Fed (CMAQ) Construction	469,739	0	0	0	0	0
						Local	127,390	0	0	0	0	0
						Overmatch		0	0	0	0	0
						Total		0	0	0	0	0
16-300	SPP6449.016	Metro Rides Regional Travel Demand Mngt. Program	Colorado Springs	Provide carpool, vanpool, and schoolpool programs; 2017 and 2018 funds includes inflation		Fed (CMAQ)	457,840	0	0	0	0	0
						Local	29,229	0	0	0	0	0
						Overmatch		0	0	0	0	0
						Total		0	0	0	0	0
13-6 & 17.017	SPP7004.001	Traffic System Upgrades	Colorado Springs	Upgrades of traffic signal equipment including poles, signal heads, controllers, enhanced street signs, video detection devices, fiber optics & radar volume/speed count devices throughout the city. ALSO FUNDED IN STP METRO	Amend. 2 & Admin. 6	Fed (CMAQ) Preconstruction		0	0	0	0	0
						Fed (CMAQ) Construction	1289,551	0	0	0	0	0
						Fed (CMAQ) Rollforward for Obligation		0	0	0	0	0
						Local Rollforward for Obligation		0	0	0	0	0
						Local	268,066	0	0	0	0	0
						Overmatch		0	0	0	0	0
						Total		0	0	0	0	0
20-300		Route 9, Phase 4 Enhancements	MMT	Construction includes new sidewalks and segments of curb and gutter where missing; installation of ADA compliant facilities to provide and improve handicapped accessibility to transit stops along the corridor and improve/replace signage and pavement markings and marked and signed bicycle lanes through corridor. ALSO FUNDED IN STBG	Amend. 2	Fed (CMAQ) Preconstruction	53,745	0	0	0	0	0
						Fed (CMAQ) Construction	0	0	0	0	0	0
						State	0	0	0	0	0	0
						Local (Match)	13,436	0	0	0	0	0
						Total	67,181	0	0	0	0	0
13-15	SPP6156.030	MMT Route 8 Pedestrian/Transit Accessibility Improv.	Colorado Springs	Complete handicapped accessible ramps, sidewalks, and driveway and alley crossings; construct concrete transit waiting pads and enhanced pedestrian crossings ALSO FUNDED IN STBG	Amend. 2	Fed (CMAQ) Preconstruction	816,505	22,304	0	0	0	22,304
						Fed (CMAQ) Construction		0	0	0	0	0
						Local	204,126	5,576	0	0	0	5,576
						Overmatch		0	0	0	0	0
						Total		27,880	0	0	0	27,880
16-300	SPP6449.016	Metro Rides Regional Travel Demand Mngt. Program	Colorado Springs	(FLEXED TO FTA) Provide carpool, vanpool, and schoolpool programs; 2017 and 2018 funds includes inflation		Fed (CMAQ)						
						Local						
						Overmatch						
						Total						
CMAQ Total Programmed												
						Federal CMAQ		1032,026	0	0	0	1032,026
						Local		215,472	0	0	0	215,472
						State		0	0	0	0	0
						Overmatch		0	0	0	0	0
						Total		1247,498	0	0	0	1247,498

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Administrative Change	Funding Source	2018 (Rollforward)	2019	2020	2021	2022	Total
Transportation Alternatives/STBGS						Federal & match funding levels from CDOT		137,681	137,688			611,592
						Federal funds to PFACG		550,724	550,751	429,416	630,036	3,705,819
						Region 2 TAP		480,000				
						Fed EPP						
						FED EPP Match		0	0	0	0	
						Unprogrammed Funds		0	126,718	455,557	224,365	1,471,532
	SPP6156	Transportation Alternatives Pool	Various	projects to be determined								
20-300		Route 9, Phase 4 Enhancements	MMT	Construction includes new sidewalks and segments of curb and gutter where missing; installation of ADA compliant facilities to provide and improve handicapped accessibility to transit stops along the corridor and improve/replace signage and pavement markings and marked and signed bicycle lanes through corridor. ALSO FUNDED IN CMAQ	Amend. 2	Fed (STBG) Preconstruction Fed (STBG) Construction State Local (Match) Total	374,255 93,564 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
22-400		Creek Walk Trail - Ph 3 & 4	Manitou Springs	Continuation of the Creekwalk Trail from the completed phase of schryver park west to the intersection of par and manitou aves to allow connection to the Ute Pass trail and Rainbow Falls (Also funded in STP)		Fed (STBG) Preconstruction Fed (STBG) Construction Fed (STP) State Local (Match) Total	 0 0 0	0 0 0 0 0	424,033 0 0 0 106,008	0 0 0 0 0	0 0 0 0 0	424,033 0 0 0 106,008 530,041
21-100		El Paso County Wetland Bank: Akers		Design and construction of approximately 20 acres of mitigation for inclusion in the El Paso Co Wetland Umbrella Mitigation Bank		Fed (STBG) Preconstruction Fed (STBG) Construction State Local (Match) Total	 0 0	0 0 0 0 0	0 0 0 43,465	0 0 0 101,418	0 0 0 0	0 579,530 0 144,883 724,413
13-23	SPP6156.038	Downtown Monument Sidewalks	Monument	Installation of about 9600 ft. of 5' wide concrete sidewalk, curb and gutter in the downtown area		Fed (STBG) Preconstruction Fed (STBG) Construction Local Overmatch Total	 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
13-41	SR25079.062	Fontaine Blvd. Sidewalks	El Paso County	Construct new sidewalks and curb cuts in existing sidewalks from Easy St. to Kokomo St. (\$380K in CDOTG funds in 2016) (2017 Federal TAP funding moved to CMAQ \$154,000)	Amend. 2	Fed (STBG) Preconstruction Fed (STBG) Construction Federal (metro) FED (CMAQ) Local Overmatch Total	 0 0	0 0 0 0 46,000	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 46,000 46,000
13-18 & 17.018	SPP6156.033	MMT Routes 1 & 7 Pedestrian/Transit Accessibility and Bicycle Lanes	Colorado Springs	Complete handicapped accessible ramps, sidewalks, and driveway and alley crossings, construct concrete transit waiting pads, enhanced pedestrian crossings and bicycle lanes.	Admin. 6	Fed (STBG) Preconstruction Fed (STBG) Construction Local Overmatch Total	 534,282 133,571	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
13-15 & 17.019	SPP6156.030	MMT Route 8 Pedestrian/Transit Accessibility Improv.	Colorado Springs	Complete handicapped accessible ramps, sidewalks, and driveway and alley crossings, construct concrete transit waiting pads and enhanced pedestrian crossings ALSO FUNDED IN CMAQ	Amend. 2 & Admin. 6	Fed (STBG) Preconstruction Fed (STBG) Construction Local Overmatch Total	 0 0	192,326 0 48,082 0	0 0 0 0	0 0 0 0	0 0 0 0	192,326 0 48,082 0 240,408

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Administrative Change	Funding Source	2018 (Rollforward)	2019	2020	2021	2022	Total
13-20-02	SPP6156.035	Sand Creek Trail: North Carefree Circle to Barnes Road	Colorado Springs	Construct 1.2 miles of new 12' wide, concrete trail between North Carefree Ave. and Tuff Blvd.		Fed (STBG) Preconstruction	160,453	0	0	0	0	0
						Fed (STBG) Construction	15,991	358,398	0	0	0	358,398
						Local	44,111	89,600	0	0	0	89,600
						Overmatch		0	0	0	0	0
						Total		447,998	0	0	0	447,998
13-20-01 & 17.020	SPP6156.034	Sand Creek Trail: Palmer Park Blvd. to Constitution Ave.	Colorado Springs	Construct 1.2 miles of new 12' wide, concrete trail from Palmer Park Blvd. to Constitution Ave.	Admin. 1 & Admin. 6	Fed (STBG) Preconstruction		0	0	0	0	0
						Fed (STBG) Construction	593,732	0	0	0	0	0
						Reg 2 TAP	172,146	0	0	0	0	0
						Reg 2 local match	43,037	0	0	0	0	0
						Fed EPP		0	0	0	0	0
						Local	148,433	0	0	0	0	0
						Local (EPP Match)		0	0	0	0	0
						Total		0	0	0	0	0
10-4 & 17.31	SPP6156.044	PMT Pedestrian and ADA Enhancements	Fountain	Construct bus stop pads, seating accommodations, and ADA sidewalk curb ramps to improve access	Amend. 12	Fed (STBG) Preconstruction	120,000	0	0	0	0	0
						Fed (STBG) Construction		0	0	0	0	0
						Local	30,000	0	0	0	0	0
						Overmatch		0	0	0	0	0
Total		0	0	0	0	0						
13-13		Hancock Expressway Avenue Bicycle Lanes	Colorado Springs	Add 2.1 centerline miles of new bicycle lane from Hancock Drive to East Bijou Street		Fed (STBG) Preconstruction		0	0	0	0	0
						Fed (STBG) Construction		0	0	0	0	0
						Local		0	0	0	0	0
						Overmatch		0	0	0	0	0
Total		0	0	0	0	0						
13-14 & 17.021	SPP6156.029	Rock Island Trail Construction: Sand Creek trail to Constitution	Colorado Springs	Construct 1.77 miles of new 12' wide, concrete trail between the Sand Creek trail and Constitution Ave.	Admin. 6	Fed (STBG) Preconstruction		0	0	0	0	0
						Fed (STBG) Construction	613,550	0	0	0	0	0
						Fed (STBG) Rollforward for Obligation						0
						Local Rollforward for Obligation						0
						Local	153,388	0	0	0	0	0
Total		0	0	0	0	0						
13-21 & 17.046		Rainbow Falls Access Improvements	El Paso County	Improve multimodal access to Rainbow Falls, control erosion from surrounding roads and install bicycle lanes Marlow Ave and Serpentine Dr.	Amend. 2 & Admin. 9	Fed (STBG) Preconstruction		0	0	0	0	0
						Fed (STBG) Construction		0	0	0	0	0
						Fed (STBG) Rollforward for Obligation		0	0	0	0	0
						Local		0	0	0	0	0
						Overmatch		0	0	0	0	0
Total		0	0	0	0	0						
17.12	SR25079.083	Ute Pass Pedestrian Project	El Paso County	This project was awarded TAP funds in region 2 call for projects. This project is a segment of the ring the peak trail project.	Amend. 7	Fed (STBG) Preconstruction		480,000	0	0	0	480,000
						Fed (STBG) Construction		0	0	0	0	0
						Local Preconstruction		170,000	0	0	0	170,000
						Local Construction		0	0	0	0	0
Total		850,000	0	0	0	850,000						

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17.40	SPP6726.017	MMT R1 6	MMT	MMT Route 6 Pedestrian/Transit Accessibility Improv. Operate route 6 on Fillmore Street. This route would improve on-time performance and system reliability, directly serve numerous ridership generators and provide increased access to numerous employment opportunities along the Fillmore corridor. New pedestrian accessibility improvements would be made to allow the new route to function. ALSO FUNDED IN STP-METRO	Amend. 14	Fed (STBG) Preconstruction Fed (STBG) Construction Local Preconstruction Local Construction Total	106,728 22,186	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
Transportation Alternatives/STBGS A Totals						Fed (STBG)	2818.991	1230.724	424.033	173.859	405.671	2234.287
						Reg 2 (TAF)		0	0	0	0	0
						Reg 2 local Match		0	0	0	0	0
						Fed EPP		0	0	0	0	0
						Local EPP Match		0	0	0	0	0
						Federal (CMAQ)		0	0	0	0	0
						Federal (Metro)		0	0	0	0	0
						Local		353.681	106.008	43.465	101.418	760.977
						State		0	0	0	0	0
						Overmatch		0	0	0	0	0
						Total		1584.405	530.041	217.324	507.089	3671.461
FASTER						Federal		0	0	0	0	0
						State		0	0	0	0	0
						Overmatch		0	0	0	0	0
						Total		0	0	0	0	0
13-43		Downtown Transfer Station Relocation Study	Colorado Springs	Downtown Transfer Station Relocation Study		Federal (S304) State (FASTER) Local Total		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
10-39	SR25216.080	Surface Treatment of SH 16 and SH 21	CDOT	Surface treatment of SH 16 and SH 21 from Syracuse St. to Bradley Rd. (On SH 16 from mile marker 1.34 to 2.80 and on SH 21 from mile marker 131.81 to 134.55.) (13 TIP, Amend 28 shows 15 funding prgram including \$375K in FASTER; unsure of funding shown in 2017 in this TIP)		Federal State Overmatch Total		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
13-48	SR26867.029	I-25 and S. Academy Blvd. Acceleration Ramp Improvements	CDOT	Extend the north-bound on ramp at I-25 and S. Academy Blvd.		Federal State Local Total		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
13-49	SR27002.041	Install Wildlife Fencing on US 24	CDOT	Install wildlife fencing on US 24 from milepost 298 to milepost 300.3.		Federal State (Faster) Local Total		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
13-70	SR27002.032	US 24 at 21st Street Intersection Improvements	CDOT	Add left turn storage capacity on west bound US 24 at 21st St.		Federal State Local Total		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
16-301		MMT Fixed Rte Vehicle Replacement (FASTER Urbanized Area Set-asides)	MMT	Replace upto 3 Fixed Rte vehicles	Admin. 3 & Admin. 2	Fed State (FASTER) Local Total		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0

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16-302		MMT Vanpool Replacement (FASTER Statewide Competitive Pool)	MMT	Replace 4 Vans for vanpool program	Admin. 2	Fed State (FASTER) Local Total		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
16-900		Silver Key Minivan Replacement	Silver Key Senior Services	Replace one minivan	Admin. 3	Fed State (FASTER) Local Total		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
16-900		Silver Key BOC Replacement	Silver Key Senior Services	Replace 2 Body on Chassis (BOC)	Admin. 3	Fed State (FASTER) Local Total		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
16-804	NA	I-25 widening @ N of COS	CDOT	I-25 @ Middle Tributary Creek		Federal STI REGION 2 FASTER Statey Local Total		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
17.04		Vehicle Replacements	CDOT	Silver Key Senior Services was awarded extra funding during CDOT's consolidated call for projects. This money will be used to purchase 1 replacement ADA compliant body-on-chassis vehicle and one minivan.	Admin. 3	Federal State (FASTER) Local Total		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
		Vehicle Replacements	CDOT	El Paso Fountain Valley Senior Citizens Program was awarded extra funding during CDOT's consolidated call for capital projects. The funding will be used as matching funds for a 5310 project coming through the City of Colorado Springs. They will be purchasing 2 ADA compliant replacement body-on-chassis vehicles.		Federal State (FASTER) Local Total		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
17.03		Vehicle Replacements	CDOT	Mountain Metro Transit was awarded extra funding during CDOT's consolidated call for capital projects. This funding will be used to purchase up to 24 ADA compliant body-on-chassis vehicles for their paratransit services.	Admin. 3	Federal State (FASTER) Local Total		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
		Vehicle Replacements	CDOT	Disability Services Inc. was awarded extra funding during CDOT's consolidated call for capital projects. This funding will be used to purchase 2 replacement ADA compliant body-on-chassis vehicles		Federal State (FASTER) Local Total		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
17.3	SR27002.044	US 24 Constitution to Garrett	CDOT	Resurfacing existing pavement on US 24 from Constitution to the Garrett Intersection. Work includes reconfiguration of US 24 and Garrett Intersection into a Florida T type intersection and replace the signs; change existing side slopes between Garrett and Constitution from 2:1 side slope to 3:1 min/4:1 max as per AASHTO Roadside Design Guide to meet clear zone requirements from this type of facility; reconfigure lane, shoulder and 2 slopes as per widths in CDOT Design Guide Table 4.1 and Figure 4.1 for Type A. Work also consists of scour repair at Structure I-18-BG on Troy Hill Road THIS PROJECT IS ALSO FUNDED IN SURFACE TREATMENT AND BRIDGE PREVENTATIVE MAINTENANCE CATEGORIES	Amend. 4	State Total		0 0	0 0	0 0	0 0	0 0

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13-45		ITS Computer Hardware Replacement	Colorado Springs	Replacement of onboard vehicle equipment	Admin. 4	Federal State (FASTER) Local Total	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
17.19		FASTER Urban Area Set-aside	MMT	Replacement of up to 24 paratransit (Cutaway) Vehicles	Amend. 8	Federal State (FASTER) Local Total	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
17.20		FASTER Urban Area Set-aside	MMT	Minivan Vanpool Replacements (11)	Amend. 8	Federal State (FASTER) Local Total	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
17.27		Amblicab vehicle replacement	Amblicab	Replace two body-on-chassis buses w/w seating for 10 ambulatory passengers and two wheelchairs.	Amend. 9	Federal State (FASTER) Local Total	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
17.28		Discover Goodwill Vehicle Replacement	Discover Goodwill of Southern and Western Colorado	Replace two buses for Goodwill's Rehabilitation Program	Amend. 10	Federal State (FASTER) Local Total	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
17.35		I-25 Rockfimeron Preventative Maintenance Project	CDOT	This project includes bridge preventative maintenance, driving surface preventative maintenance, safety improvements and ride quality improvement. THIS PROJECT IS ALSO FUNDED IN THE BRIDGE MAINTENANCE, SURFACE TREATMENT AND REGIONAL PRIORITIES FUNDING CATEGORIES	Amend. 13	Federal State (FASTER) Local Total	125,000 0 0 125,000	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	125,000 0 0 125,000
FASTER Totals												
						Federal	125,000	0	0	0	0	125,000
						State (FASTER)	0	0	0	0	0	8165,544
						Local	0	0	0	0	0	613,490
						Overmatch	0	0	0	0	0	0
						Total	125,000	0	0	0	0	8904,234

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Administrative Change	Funding Source	2018 (Rollforward)	2019	2020	2021	2022	Total
Hazard Elimination-Safety												
	R26644	Hazard Elimination Safety (HES) Pool	Various entities	projects to be determined		Federal	0	0	0	0		0
						State	0	0	0	0		0
						Local	0	0	0	0		0
						Total	0	0	0	0		0
13-42	SR26644.052	SH 21 Blvd. Corridor: Design and construction of acceleration and deceleration lanes	CDOT	Design and construction of acceleration and deceleration lanes at various locations along the SH 21 Blvd. corridor. Locations include: Dublin, Stehson Hills, Barnes, North Carefree, South Carefree, Constitution, Palmer Park, Galley, and Victor.		Federal (HSIP)	0	0	0	0		0
						Federal (RPP)	0	0	0	0		0
						Federal (Surf. Treat.)	0	0	0	0		0
						State (FASTER)	0	0	0	0		0
						State	0	0	0	0		0
						Total	0	0	0	0		0
16-805	SR26644.066		CDOT	SH 21 @ Milton Proby Signal Replacement		Federal	0	0	0	0		0
						State	0	0	0	0		0
						Local	0	0	0	0		0
						Total	0	0	0	0		0
16-806	SR26644.067		CDOT	US 24 @ 31st Street		Federal	0	0	0	0		0
						State	0	0	0	0		0
						Local	0	0	0	0		0
						Total	0	0	0	0		0
16-807	na	Signal Replacement	CDOT	US 24 & West St (Woodland Park)		Federal	0	0	0	0		0
						State	0	0	0	0		0
						Local	0	0	0	0		0
						Total	0	0	0	0		0
16-808	NA	Signal Replacement	CDOT	US 24 & Baldwin St (Woodland Park)		Federal	0	0	0	0		0
						State	0	0	0	0		0
						Local	0	0	0	0		0
						Total	0	0	0	0		0
16-809	NA	Signal Replacement	CDOT	US 24 & Fairview St Signal replacement (Woodland Park)		Federal	0	0	0	0		0
						State	0	0	0	0		0
						Local	0	0	0	0		0
						Total	0	0	0	0		0
16-810	SR26644.073		CDOT	US 24 - Cove of the Winds Signal Replacement		Federal	0	0	0	0		0
						State	0	0	0	0		0
						Local	0	0	0	0		0
						Total	0	0	0	0		0
17.011 & 17.2	SR26644.040 & SR26644.077	SH83 and County Road 424 (E. Palmer Divide Avenue)	CDOT	This is a safety project that will build a round-about and fix the roadway for sight distance.	Admin. 5 & Amend. 3	Federal HSP (Design)	0	0	0	0		0
						Federal HSP (Construction)	0	0	0	0		0
						State (Design)	0	0	0	0		0
						State (Construction)	0	0	0	0		0
						Local	0	0	0	0		0
						Total	0	0	0	0		0
17.17	El Paso County Local Road Safety Plan	El Paso County	El Paso County	El Paso County will be conducting a road safety audit on local roads in unincorporated El Paso County to identify and prioritize safety concerns and develop a plan of action. EPC was awarded HSP funding from CDOT.	Amend. 8	Federal (HSIP)	0	0	0	0		0
						Local	0	0	0	0		0
						Total	0	0	0	0		0

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Administrative Change	Funding Source	2018 (Rollforward)	2019	2020	2021	2022	Total
17.21	SR26644.079	SH 94 and Peyton Highway (MP 12.6 to 13.6)	CDOT	This project is to design and construct intersection improvements at SH94 and the Peyton Highway (MP 12.6 to 13.6). The proposed scope of work is adding east bound and west bound left turn lanes with sufficient storage areas. The work will include, but not limited to minor widening and re-striping of existing roadway to construct left turn lanes.	Amend. 8	Federal (HSIP) Design	0	0	0	0	0	0
						Federal (HSIP) Construction	1800.000	0	0	0	1800.000	
						State Match Design	0	0	0	0	0	
						State Match Construction	200.000	0	0	0	200.000	
						Total	2000.000	0	0	0	0	2000.000
17.22 & 17.047	SR26644.078	Omaha (SH 21 MP 142.5 to 143.0) and Ridge Road (US 24 MP299.5 to 300.0) Safety Project	CDOT	The addition of this safety project in the PPACG area consists of design and construction of intersection reconstruction from full movement to restricted turn lanes.	Amend. 8 & Admin. 9	Federal (HSIP) Design at Omaha	0	0	0	0	0	0
						Federal (HSIP) Construction at Omaha	661.500	0	0	0	661.500	
						State Match at Omaha	73.5000	0	0	0	73.5000	
						Total	735.000	0	0	0	735.000	
17.23	SR26644.080	Ridge Road (US 24 MP299.5 to 300.0) Safety Project	CDOT	The addition of this safety project in the PPACG area consists of design and construction of intersection reconstruction from full movement to restricted turn lanes.	Amend. 8	Federal (HSIP) Design at Ridge Rd.	0	0	0	0	0	0
						Federal (HSIP) Construction at Ridge Road	193.500	0	0	0	193.500	
						State Match	21.500	0	0	0	21.500	
						Total	215.000	0	0	0	215.000	
17.24 & 17.010	SR26644.069	I-25 Median Barrier (MP 119 to MP 128)	CDOT	This scope of work of this project is to place cable barriers along the edge of the apricot of I-25 both North and Southbound from milepost 119 to milepost 128. This is additional funding for the I-25 median barrier project due to the project slopes not meeting required specifications.	Amend. 8 & Admin. 5	Federal (HSIP) Design	0	0	0	0	0	0
						Federal (HSIP) Construction	0	0	0	0	0	
						State Match	0	0	0	0	0	
						Total	0	0	0	0	0	
17.32	SH 16 & Sneffels St. Intersection Improvements	CDOT	The scope of this project is to design and install a new traffic signal, upgrade ADA ramps along with minor curb and gutter work and sidewalk improvements in the project area.	Amend. 13	Federal (HSIP)	0	0	0	0	0	0	
					Access Easement Fees	0	0	0	0	0		
					Total	0	0	0	0	0		
Hazard Elimination-Safety Totals												
						Federal (HSIP)	2655.000	0	0	0	0	12293.406
						Federal (RPP)	0	0	0	0	0	0
						State	295.000	0	0	0	0	1085.766
						Local	0	0	0	0	0	0.000
						Total	2950.000	0	0	0	0	13379.172
Maintenance and Operations (Surface Treatment)												
16-811	SR25216.104	Manitou Springs	CDOT	STP - MP 0 to 2.5		Federal	0	0	0	0	0	0
						State	0	0	0	0	0	
						Total	0	0	0	0	0	
13-73	SR25216.105	MLK Bypass Resurfacing and Bridge Repair	CDOT	Resurface MLK Bypass including the ramps and maintenance of bridges I-17-JA, I-17-JL, and I-17-JC		Federal	0	0	0	0	0	0
						Federal (BAM)	0	0	0	0	0	
						State (BAM)	0	0	0	0	0	
						State	0	0	0	0	0	
						Total	0	0	0	0	0	
13-74	SR25216.107	SH 115 Resurfacing and Bridge Repair	CDOT	Resurface SH 115 from south of Cheyenne Rd. to Arvada St. and repair of bridge I-17-GO (MP 46.1/47.4)		Federal	0	0	0	0	0	0
						State	0	0	0	0	0	
						Federal (Bridge)	0	0	0	0	0	
						State (Bridge)	0	0	0	0	0	
Total	0	0	0	0	0							
16-812	SR25216.108	US 24 G	CDOT	WB only MP 314.5/318.4		Federal	0	0	0	0	0	0
						State	0	0	0	0	0	
						Total	0	0	0	0	0	

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Administrative Change	Funding Source	2018 (Rollforward)	2019	2020	2021	2022	Total
17.33	I-25 Rockinmon Preventative Maintenance Project	CDOT	This project includes bridge preventative maintenance, driving surface preventative maintenance, safety improvements and ride quality improvement.	Amend. 13	Federal	2936.561	0	0	0	0	2936.561	
					State	610.439	0	0	0	0	610.439	
					Total	3547.000	0	0	0	0	3547.000	
Maintenance & Operations Totals (Surface Treatment)												
					Federal	3847.25	17965.43	0	0	0	35142.045	
					Federal (BAM)	0	0	0	0	0	208.000	
					State	799.749	3734.570	0	0	0	7305.747	
					State (BAM)	0	0	0	0	0	52.000	
					State (SUR)	0	0	0	0	0	0	
					Total	4647.000	21700.000	0	0	0	42707.792	
	STP-Metro		Federal and Local Funds To PPACG			9452.246	9687.125					
			PROGRAMED FEDERAL FUNDS		Fed (STP Metro)	7825.515	8019.971	7318.425	7325.650			
					Unprogrammed Funds	5.727	86.035	4576.987	439.000			
	SPP6726.000	STP-Metro Pool	Various									
22-200	Hancock-Academy Multimodal Improvements PH 1	COS	This project will implement first phase improvements identified by the PPACG funded Academy Boulevard/Hancock Expressway PEL study. The improvements will be multi-modal in nature and improve the southern part of the Hancock and Academy Boulevard Intersection. Activities and improvements include the removal of the existing obsolete ramp in the SW quadrant of the intersection, improved transit access and circulation with the addition of a new full-movement traffic signal south of Hancock Expressway, removal of a roadway bottleneck by widening Academy Boulevard to 6 lanes to match the section south of Proby Parkway and north of Hancock Expressway, and installation of curb, gutter, sidewalks, trails and median improvements.	Amend. 2	Fed (STP) Preconstruction	0	0	447.066	0	447.066		
					Fed (STP) Construction	0	0	0	1617.484	1617.484		
					Fed (STP) Rollforward for Obligation							
					Local Rollforward for Obligation							
					State	0	0	0	0	0		
					Local (Match)	0	0	92.934	336.235	429.169		
					State	0	0	540.000	1953.719	2493.719		
20-100	South Academy Blvd	EPC	Expand Academy Blvd from 4 to 6 lanes from Drennon Rd to I25 Ramps. Design and construct shoulders, improve sight distance with horizontal and vertical improvements, address odd turn lanes and intersection improvements where needed. Address drainage and improve bridge structures. Provide for non-motorized travel.		Fed (STP) Preconstruction	0	0	0	0	0		
					Fed (STP) Construction	0	0	0	4000.000	4000.000		
					State	0	0	0	0	0		
					Local (Match)	0	0	0	831.501	831.501		
					Total	0	0	0	4831.501	4831.501		
21-200	30th Street Roadway & Safety Improvements	COS	Construct roadway and safety improvements for 30th Street from Fontanero Street to Mesa Road. The project includes the construction of multi-purpose shoulders, drainage/stormwater improvements, resolving slope erosion and sight line/radius safety issues and intersection improvements.		Fed (STP) Preconstruction	0	0	0	0	0		
					Fed (STP) Construction	2386.436	4755.452	0	0	7141.888		
					State	0	0	0	0	0		
					Local (Match)	496.081	988.541	0.000	0	1484.622		
					Total	2882.517	5743.993	0.000	0	8626.510		
22-401	Ruxton Ave Pedestrian & Drainage Corridor PH 1	Manitou Springs	This phase of the Ruxton Avenue Pedestrian and Drainage Improvement project is design only. The design for this project will consist of new and repaired sidewalks, curb/gutter, crosswalks, storm drainage improvements, street lighting, landscaping improvements and undergrounding of electricity, telephone and cable line on Ruxton Avenue from Manitou Avenue roundabout to the Brook Street intersection, resulting in 1,668 linear feet of total improvements.		Fed (STP) Preconstruction	830.000	0	0	0	0		
					Fed (STP) Construction	0	0	0	0	0		
					State	0	0	0	0	0		
					Local (Match)	176.694	0	0	0	0		
					Total	1006.694	0	0	0	0		

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Administrative Change	Funding Source	2018 (Rollforward)	2019	2020	2021	2022	Total
22-500	Jackson Creek Pkwy Expansion	Monument	Jackson Creek Parkway (JCP) is a major north south road from Baptist Road to Highway 105. The project is intended to increase the 2 lane segment to 4 lanes to insure safety and capacity. The portion of JCP south of Higby Road is in the jurisdiction of TriView Metropolitan District. North of Higby Road is the jurisdiction of the Town of Monument. The scope of work for this portion of the project consists of preconstruction and mitigation phases only. Additionally, the preconstruction and construction phases of a bicycle/pedestrian facility will be completed.	Fed (STP) Preconstruction			0	0	480,033	0		480,033
				Fed (STP) Construction			0	0	0	1,119,947		1,119,947
				State			0	0	0	0	0	0
				Local (Match)			0	0	99,791	232,809		332,601
				Total			0	0	579,844	1,352,754	1,932,401	
	Creek Walk Trail	Manitou Springs	Continuation of the Creekwalk Trail from the completed phase at Schryver park west to the intersection of par and manitou aves to allow connection to the Ute Pass trail and Rainbow Falls (Also funded in STBG)	Fed (STP) Preconstruction			0	0	0	0	0	0
				Fed (STP) Construction			0	19,947	837,300	0	857,247	
				State			0	0	0	0	0	
				Local (Match)			0	4,146	174,054	0	178,201	
				Total			0	24,093	1,011,354	0	1,035,448	
17.01	Charter Oak Ranch Road	EPC	Reconstruct the unimproved 2 lane road to collector standards from Highway 85/87 to Gate 19 of Fort Carson NOTE: In the process of rescoping the work for this project	Admin. 1	Fed (STP) Preconstruction		1,302,885	0	1,718,950	0	0	1,718,950
					Fed (STP) Construction		0	0	0	0	0	
					Local (Match)		0	0	0	0	0	
					Total		0	2074,277	0	0	2074,277	
	Statewide Household Travel Survey	PPACG	Conduct PPACG's portion of the statewide household travel survey. Local match will come from partners (CDDT) in the project.	Fed (STP) Preconstruction			0	1,000,000	0	0	0	1,000,000
				Fed (STP) Construction			0	0	0	0	0	
				State			0	0	0	0	0	
				Local (Match)			0	0	0	0	0	
				Total			0	1,000,000	0	0	1,000,000	
20-101	Ute Pass Trail	El Paso Co	Design and ROW Improvements for Ute Pass Trail	Fed (STP) Preconstruction			0	0	0	0	0	
				Fed (STP) Construction			0	0	828,000	0	828,000	
				State			0	0	0	0	0	
				Local (Match)			0	0	172,121	0	172,121	
				Total			0	0	1,000,121	0	1,000,121	
8.38	SPP6156.018 Canon Ave & Park Ave Bridge repairs	Manitou Springs	Reconstruct pier & spandrel wall, repair cracks, repointing of stone masonry, replace bench & cap stones, scour repair & construction of bridge saddle (Programmed 2010) (Add \$800K Fed/\$200K Local)	Admin. 3	Fed (STP) Preconstruction		0	0	0	0	0	
					Fed (STP) Construction		0	0	0	0	0	
					Fed (TE)		0	0	0	0	0	
					Local		0	0	0	0	0	
				Total			0	0	0	0	0	
10.5 & 17.022	NA Golden Lane Road Bridge Replacement	El Paso County	Replace the bridge (NBI # 2194-00.00) On Golden Lane Rd. over Fountain Creek. Bridge is 0.1 mi east of 31st Street (Programmed for 2013) (Add \$144,843 Fed/\$30,117 Local)	Amend. 2 & Admin. 6	Fed (STP) Rollforward for Obligation		0	0	0	0	0	
					Local Rollforward for Obligation		0	0	0	0	0	
					Fed (BR-OS)		0	0	0	0	0	
					Local		0	0	0	0	0	
				Total			0	0	0	0	0	
13.6 & 17.023	SPP7004.001 Traffic System Upgrades	Colorado Springs	Upgrades of traffic signal equipment including poles, signal heads, controllers, enhanced street signs, video detection devices, fiber optics & radar volume/speed count devices throughout the city. ALSO FUNDED IN CMAAQ	Amend. 2 & Admin. 6	Fed (STP) Preconstruction		1,047,078	0	0	0	0	
					Fed (STP) Construction		0	0	0	0	0	
					Local		0	0	0	0	0	
					Overmatch		0	0	0	0	0	
				Total			0	0	0	0	0	

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Administrative Change	Funding Source	2018 (Rollforward)	2019	2020	2021	2022	Total
13-23	SPP7006.999	SH 21 Widening (SH 21 Intersection/Interchange Improvements)	CDOT	Widen SH 21 to six lanes from Platte Ave. to Fountain Blvd. with a noise wall and added lanes east and west of SH 21 at Airport Rd.	Amend. 2	Fed (STP) Preconstruction Fed (STP) Construction Local Overmatch Total		2690.190 0 0 0 2690.190	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	2690.190 0 0 0 0 2690.190
13-10 & 17.024	SPP6449.017	Advanced Traffic Detection	Colorado Springs	Install advanced traffic detection system at about 77 intersections on Woodmen, Rocklimmon, Centennial, Murray, Cheban, Palmer Park, Litch, Filmore and Fontanero.	1179.519 Amend. 2 & Admin. 6	Fed (STP) Preconstruction Fed (STP) Construction Local Overmatch Total		0 1648.278 342.636 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
13-36 & 17.025	SPP6726.023	Manitou Avenue West End Pedestrian and Drainage Improvements	Manitou Springs	construct sidewalks & ramps, curb & gutter, repave vehicle lanes, on-street parking, enhanced crosswalks, improve storm drainage, new street lighting & landscaping, round-a-bout at Manitou Ave. & Serpentine Dr.	Admin. 6	Fed (STP) Preconstruction Fed (STP) Construction Local Overmatch Total		0 3275.250 680.844 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
13-31 & 17.026	SPP6726.018	MMT Route 12 Pedestrian/Transit Accessibility Improv.: Phase 3	Colorado Springs	Complete handicapped accessible ramps and sidewalks, construct concrete transit waiting pads and enhanced crossings.	Admin. 6	Fed (STP) Preconstruction Fed (STP) Construction Local Overmatch Total		0 77.666 16.145 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
13-34 & 17.027	SPP6726.021	Walker Rd. (SH 105) Corridor Improvements	El Paso County	Widen to four lanes, add sidewalk, curb/gutter and turn lanes from Woodmoor Dr. to Lake Woodmoor Dr.	Amend. 2 & Admin. 6	Fed (STP) Preconstruction Fed (STP) Construction Fed (STP) Rollforward for Obligation Local Rollforward for Obligation Local Overmatch Total		0 4235.490 0 880.454 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
13-84 & 17.38	SPP6516.041	Douglas Ave. Reconstruction	Palmer Lake	Reconstruct approximately 3,400 lineal feet of Douglas Ave. and other gravel roads that tie into Douglas.	Amend. 14	Fed (STP) Preconstruction Fed (STP) Construction Local Overmatch Total		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
13-85 & 17.028	SPP6156.043	Beacon Rd. Sidewalks	Monument	Construct 1,700 feet of sidewalk on Beacon Lite Rd. from SH 105 north.	Admin. 6	Fed (STP) Preconstruction Fed (STP) Construction Local Overmatch Total		0 33.116 6.884 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
13-83 & 17.029	SPP6516.042	Monument Front/1st/Lincoln Sidewalks	Monument	Install of 1,800 ft. of 5' sidewalk, curb, gutter & handicap ramps east side of Front Street (2nd Street to Lincoln Ave) & 1,050 feet, north side of Lincoln Avenue (Front Street to Washington St); 350 feet along north & south sides of 1st Street (Front St)	Admin. 6	Fed (STP) Preconstruction Fed (STP) Construction Local Overmatch Total		0 280.000 58.205 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
13-32 & 17.030	SPP6726.019	Platte Avenue Bridge Replacements	Colorado Springs	Replace bridges at Platte Ave. and Sand Creek.	Admin. 6	Fed (STP) Preconstruction Fed (STP) Construction Local (PPRTA) PPRTA Overmatch Match Total		0 6654.768 1383.342 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Administrative Change	Funding Source	2018 (Rollforward)	2019	2020	2021	2022	Total
16-819	SPP6726.029	Baptist Rd./I-25 Interchange Debt Repayment	CDOT	partial payment of CDOT's commitment to repay BRRTA revenue bond for Baptist Road Bridge Interchange \$1083.02, approved by the PPACC board on 05/13/15. CDOT is working on identifying non-federal funding source to for repayment	Amend. 2	Fed (STP) Preconstruction	1083.022	0	0	0	0	1083.022
						Fed (STP) Construction	0	0	0	0	0	
						Local	225.134	0	0	0	225.134	
						Overmatch	0	0	0	0	0	
						Total	1308.156	0	0	0	1308.156	
13-42	SR26867.050	SH 21/Old Ranch Road Interchange Completion	CDOT	SH 21/Old Ranch Road Interchange Completion. Admin. Change #13 moved \$125,000 from 2015 to 2014 to fund necessary utility work. Amend. #17 adds \$8.6 million of FASTER Safety in 2015; \$33,208 of FASTER Safety in 2014; \$241,792 of Strategic funds in 2014.		Fed (STP) Preconstruction	0	0	0	0	0	0
						Fed (STP) Construction	0	0	0	0	0	
						State (RAMP)	0	0	0	0	0	
						State (FASTER)	0	0	0	0	0	
						State - 7th Pat	0	0	0	0	0	
						State (RPP)	0	0	0	0	0	
						Local	0	0	0	0	0	
Total	0	0	0	0	0							
16-803-B & 17.043	SR26867.040	I-25/Cimarron Interchange Reconstruction	CDOT	I-25/Cimarron Interchange Reconstruction	Admin. 7	Fed (STP) Preconstruction	0	0	0	0	0	
						Fed (STP) Construction	783.000	0	0	0	783.000	
						State (RPP)	0	0	0	0	0	
						Local (CoS/El Paso Co)	0	0	0	0	0	
Total	783.000	0	0	0	783.000							
13-3 & 17.031	SPP7003.003	Arnold Ave. Bridge Replacement	El Paso County	Replace the bridge on Arnold Ave. 0.2 miles west of Mitchell Avenue.	Admin. 6	Fed (STP) Preconstruction	0	0	0	0	0	
						Fed (STP) Construction	1039.949	0	0	0	0	
						Local	216.180	0	0	0	0	
						Overmatch	0	0	0	0	0	
						Total	0	0	0	0	0	
13-4 & 17.032	SPP7003.004	Black Forest Road Culvert Replacements	El Paso County	Replace two culverts on Black Forest Road 0.6 mi north of Shoup Road.	Admin. 6	Fed (STP) Preconstruction	0	0	0	0	0	
						Fed (STP) Construction	0	0	0	0	0	
						Local	0	0	0	0	0	
						Overmatch	0	0	0	0	0	
Total	0	0	0	0	0							
13-1 & 17.033	SPP7003.001	Cheyenne Canon Road Bridge Replacements	Colorado Springs	Plan, design and replace the three existing bridges over North Cheyenne Creek beginning 1.1 miles west of Evans Ave..	Admin. 6	Fed (STP) Preconstruction	0	0	0	0	0	
						Fed (STP) Construction	1944.949	0	0	0	0	
						Local	408.469	0	0	0	0	
						Overmatch	0	0	0	0	0	
Total	0	0	0	0	0							
13-5 & 17.034	SPP7003.005	Elbert Road Bridge Rehabilitation	El Paso County	Replace decking and surface of bridge over Black Squirrel Creek 0.4 miles north of Latigo Drive.	Admin. 6	Fed (STP) Preconstruction	296.656	0	0	0	0	
						Fed (STP) Construction	0	0	0	0	0	
						Local	61.667	0	0	0	0	
						Overmatch	10.497	0	0	0	10.497	
Total	10.497	0	0	0	10.497							
13-39	SPP6726.002	Transit Planning Studies	Colorado Springs	(FLEXED TO FTA) Description to be added		Fed (STP) Preconstruction	62.400	77.140	149.219	149.219	149.219	524.797
						Fed (STP) Construction	0	0	0	0	0	
						Local	12,971	16,036	0	0	0	16,036
						Total	93,176	31,019	31,019	31,019	186,232	
13-30 & 17.035	SPP6726.017	MMT Rt 6	MMT	MMT Route 6 Pedestrian/Transit Accessibility Improv. Operate route 6 on Fillmore Street. This route would improve on-time performance and system reliability, directly serve numerous ridership generators and provide increased access to numerous employment opportunities along the Fillmore corridor. New pedestrian accessibility improvements would be made to allow the new route to function. ALSO FUNDED IN TAP	Amend. 1 & Admin. 6	Fed (STP) Preconstruction	0	0	0	0	0	
						Fed (STP) Construction	167,994	0	0	0	0	
						Local	34,922	0	0	0	0	
						Overmatch	0	0	0	0	0	
Total	0	0	0	0	0							

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Administrative Change	Funding Source	2018 (Rollforward)	2019	2020	2021	2022	Total
13-30 & 17.036	SPP6726.024	Indiana Ave/BNSF Xing Improvement	Fountain	Construct 4-lane road from US 86 to Race St. & a 3-lane road from Race to S. Main St.; close RR Xing on Illinois Ave	Admin. 6	Fed (STP) Preconstruction Fed (STP) Construction Local Overmatch Totals	800,000 166,300	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0
16-200 & 17.037	SPP6516.027	Pikes Peak Greenway	COS	Reconstruct a one mile segment from I-25/Nevada north to the Cottonwood Creek bridge. Improvements will enhance safety.	Admin. 6	Fed (STP) Preconstruction Fed (STP) Construction Local Total	411,124 85,463	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0
10.13	SPP0543	Woodmen Rd. Slinson to SH 21; Phase 2	Colorado Springs	Design & row acquisition to support Woodmen Rd. Improvement project from Slinson to SH 21	Amend. 2	Fed (STP) Preconstruction Fed (STP) Construction Local Total	800,000 0 166,300	0 0 0	0 0 0	0 0 0	0 0 0	800,000 0 166,300 966,300
13-25 & 17.038		3151 Street Bridge Over Camp Creek Replacement	Colorado Springs	Design and environmental clearances for bridge extending from Fountain Creek just north of US 24 to Echo Lane	Amend. 2 & Admin. 6	Fed (STP) Preconstruction Fed (STP) Construction Local Overmatch Total	81,929 17,031	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0 0
13-2 & 17.039		Paseo Road Bridge Replacement	Colorado Springs	Plan, design and replace the box culvert over a Shoaks Run tributary south of Jefferson St	Amend. 2 & Admin. 6	Fed (STP) Preconstruction Fed (STP) Construction Fed (STP) Rollforward for Obligation Local Rollforward for Obligation Local Overmatch Total	462,936 96,233	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0 0
13-26 & 17.040	SPP6726.013	Academy Boulevard Improvement: Airport to Academy Loop	Colorado Springs	Analysis to develop conceptual design for reconstruction of the Academy Blvd./Hancock Expwy. intersection as a "complete streets" intermodal at-grade intersection	Admin. 6	Fed (STP) Construction Fed (STP) Rollforward for Obligation Local Rollforward for Obligation Local Overmatch Total	267,047 55,512	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0 0
17.6		Regional Data Collection Summit	PPACG	PPACG is coordinating a regional data summit among its member entities. The summit will be a collaborative effort to coordinate regional data collection include: pavement condition, traffic counts, crashes, congestion, other factors that affect the region.	Amend. 4	Fed (STP)	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
8.23	SPP6449.005	Falcon Area Park and Ride Expansion	El Paso County	Add 150 parking spaces and improvements to access and operations of the facility. (programmed 2010)		Fed (CMAQ) Preconstruction Fed (CMAQ) Construction Local Overmatch Total	0 0 0	0 0 0	290,368 60,360	0 0	0 0	290,368 60,360 350,728

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Administrative Change	Funding Source	2018 (Rollforward)	2019	2020	2021	2022	Total
10.46						Fed Preconstruction (STP-Metro)		0	0	0	0	0
						Fed Construction (STP-Metro)	257,449	0	0	0	0	0
17.041	NA	Printers Parkway and Prinside Dr Round-about	Colorado Springs	Design and Construct Round-a-bout (Programmed 2013) (Add \$160 k Fed/\$0k Local)	Admin. 6 & Amend. 14	Fed Rollforward for obligation		0	0	0	0	0
						Local Match	53,517					0
17.37						Local Rollforward for obligation		0	0	0	0	0
						Total		0	0	0	0	0

							Federal (Metro)	7819.788	7933.936	2741.438	6886.650	42242.081
							Federal (BR OS)	0	0	0	0	0
							Federal (TE)	0	0	0	0	0
							State	0	0	0	0	0
							Local	903.551	1350.015	538.900	1400.546	9119.484
							Overmatch	10.497	0	0	0	55.198
							Total	8733.836	9283.951	3280.538	8287.196	51416.943

Transportation Planning												
16-1000	SS15274.004	23 U.S.C. Section 104 and Section 5303 Metropolitan Planning	PPACG	PPACG regional transportation planning		Fed (5303)		950.775	0	0	0	950.775
						Local		197.643	0	0	0	197.643
						Total		1148.418	0	0	0	1148.418

							Planning Totals	950.775	0	0	0	950.775
							Local	197.643	0	0	0	197.643
							Total	1148.418	0	0	0	1148.418

RAMP												
13-59	SR26867.040	I-25/Cimarron Interchange Reconstruction	CDOT	I-25/Cimarron Interchange Reconstruction		Federal (STP-Metro)		0	0	0	0	0
						State (RAMP)		0	0	0	0	0
						State (FASTER Safety)		0	0	0	0	0
						State (Highway Safety IP)		0	0	0	0	0
						State (from SUR TRMNT)		0	0	0	0	0
						State (Bridge)		0	0	0	0	0
						State (RAMP Asset Mngt)		0	0	0	0	0
						State (RPP)		0	0	0	0	0
						State (Project Savings)		0	0	0	0	0
						Local (COS/EI Paso Co)		0	0	0	0	0
						Total		0	0	0	0	0

13-40	SSP4227	I-25/Fillmore Diverging Diamond Interchange Construction	CDOT	I-25/Fillmore Diverging Diamond Interchange Construction		Fed (STP-Metro)		0	0	0	0	0
						State (RAMP)		0	0	0	0	0
						State (RPP)		0	0	0	0	0
						Local (PPRTA)		0	0	0	0	0
						Total		0	0	0	0	0

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Administrative Change	Funding Source	2018 (Rollforward)	2019	2020	2021	2022	Total
RAMP Totals						Fed (STP-Metro)		0	0	0	0	0
						State (RAMP)		0	0	0	0	7931.138
						State (FASTER Safety)		0	0	0	0	0
						State (HSIP)		0	0	0	0	0
						State (SUR TRMT)		0	0	0	0	2840.000
						State (Bridge)		0	0	0	0	8293.123
						State (RAMP Asset Mgmt)		0	0	0	0	0
						State (RPP)		0	0	0	0	0
						Local		0	0	0	0	5050.000
						Total		0	0	0	0	24134.261
Regional Priorities												
7	SSP4227	I-25 SH 16 to Douglas Co Line	CDOT	I-25/Cimarron Interchange Reconstruction		Fed (Metro)		0	0	0	0	0
						State		0	0	0	0	0
						Local - City of Col. Spr.		0	0	0	0	0
						Total		0	0	0	0	0
13-48	SR26867.029	I-25 and S. Academy Blvd. Acceleration Ramp Improvements	CDOT	Extend the north-bound on ramp at I-25 and S. Academy Blvd.		Federal		0	0	0	0	0
						State		0	0	0	0	0
						Local		0	0	0	0	0
						Total		0	0	0	0	0
109	SPP4337	SH 21: Purchase Right-of-Way	CDOT	purchase right-of-way for SH 21 Boulevard between mile markers 131.5 to 139.5 and 141.5 to 154.1. This is roughly from SH 83 south to I-25.		Federal		0	0	0	0	0
						State		0	0	0	0	0
						Total		0	0	0	0	0
13-72	SPP7006	SH 21 Right of Way Preservation	CDOT	Preservation of right of way along Central SH 21 from SH 16 to Woodmen Road with potentially one parcel from SH 83 to I-25 (13 TIP Amend 26 - programmed in 17 1374.640 fed/275.360 state)		Federal		0	0	0	0	0
						State		0	0	0	0	0
						Local		0	0	0	0	0
						Total		0	0	0	0	0
13-70	SR27002.032	US 24 at 21st Street Intersection Improvements	CDOT	Add left turn storage capacity on west bound US 24 at 21st St.	Amend. 3	Federal		0	165,580	0	0	165,580
						State		0	34,420	0	0	34,420
						Local		0	0	0	0	0
						Total		0	200,000	0	0	200,000
13-71	SR26867.070	US 24 at 31st Street Intersection Improvements	CDOT	minor widening of east bound auxiliary lane on US24 at 31st St.	Amend. 3	Federal		0	165,580	0	0	165,580
						State		0	34,420	0	0	34,420
						Local		0	0	0	0	0
						Total		0	200,000	0	0	200,000
16-820	SR26867.025	US 24 West Corridor in Pikes Peak TFR	CDOT	Construction of safety improvements from 8th St. to the E. US 24/Monkton Ave. interchange (Programmed in 13 TIP: 2014 - 4279,000 Fed & 1721,000 State & 2017 - 2483,700 Fed & 516,300 State = 13000)		Federal		783,000	0	0	0	783,000
						State		0	0	0	0	0
						Local		0	0	0	0	0
						Total		783,000	0	0	0	783,000
16-821	SPP7007	US 24 West Improvements	CDOT	Design work for W. US 24 Improvements	Amend. 2	Federal		783,000	0	0	0	783,000
						State		0	0	0	0	0
						Local		0	0	0	0	0
						Total		783,000	0	0	0	783,000

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Administrative Change	Funding Source	2018 (Rollforward)	2019	2020	2021	2022	Total
Safe Routes to School												
13.55 & 17.042	SR26868.022	Van Buren Street Walk and Bike to School Access Project	Colorado Springs	Van Buren Street Walk and Bike to School Access Project		Fed (SRTS)		0	0	0	0	0
						Local		0	0	0	0	0
						Fed (SRTS) Rollforward for Obligation						0
						Local Rollforward for Obligation						0
						Total		0	0	0	0	0
17.43		Lewis Palmer School District Sidewalk and Trail Project	Lewis Palmer School District #38	The project consists of building safe and accessible sidewalk and walking/biking trails that will connect surrounding neighborhoods to Lewis-Palmer Elementary School, Lewis-Palmer Middle School, Monument Public Library, Sandstone Mountain Athletic Center, Palmer Ridge High School athletic areas and Woodmoor common areas.	Amend. 17	Federal (SRTS)		0	0	0	0	0
						Local		0	0	0	0	0
						Total		0	0	0	0	0
17.44		Gateway Sidewalk Improvements	Woodland Park	This project includes sidewalk, curb and gutter connections to existing sidewalk, and associated utility relocations.	Amend. 17	Federal (SRTS)		138,018	0	0	0	138,018
						Local		33,432	0	0	0	33,432
						Total		171,450	0	0	0	171,450
Safe Routes to Schools Totals												
						Federal		138,018	0	0	0	138,018
						State		0	0	0	0	0
						Local		33,432	0	0	0	33,432
						Total		171,450	0	0	0	171,450
Strategic Projects												
7	SSP4227	I-25 SH 16 to Douglas County Line	CDOT	Supplemental funding for utility work at SH 21 Boulevard and I-25 to include: fencing, final stabilization, and post-acceptance erosion damage repairs.		Federal		0	0	0	0	0
						State - 7th Pot		0	0	0	0	0
						State - RAMP		0	0	0	0	0
						STP-Metro (PFACG)		0	0	0	0	0
						Overmatch		0	0	0	0	0
						Total		0	0	0	0	0
Strategic Projects Totals												
						Fed (STP-Metro PFACG)		0	0	0	0	0
						State - 7th Pot		0	0	0	0	14253.123
						State - RAMP		0	0	0	0	8000.000
						Overmatch		0	0	0	0	0
						Total		0	0	0	0	22253.123

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Administrative Change	Funding Source	2018 (Rollforward)	2019	2020	2021	2022	Total	
Transit													
17.8			MMT	Operating, Maintenance, Planning and Capital projects to be selected	Amend. 6	Federal (5307) Local (5307)	7248.159 2191.616	7393.122 2542.155	7540.985 2293.281	7691.804 2289.427		29874.070 9316.479	
Total							9439.775	9935.277	9834.266	9981.231		39190.549	
17.9			MMT	Fixed-route vehicle purchase	Amend. 6	Federal (5339) Local (5339)	719.081 308.178	733.463 314.341	748.132 320.428	763.094 327.040		2943.770 1270.187	
Total							1027.259	1047.804	1068.760	1090.134		4233.957	
17.07		MMT Barrier Removal Phase II	MMT	MMT Barrier Removal Phase II	Admin. 4	Federal (5310) Local (5310)	0 0	0 0	0 0	0 0		0 0	
Total							0	0	0	0		0	
17.08		MMT Barrier Removal Phase III	MMT	MMT Barrier Removal Phase III	Admin. 4	Federal (5310) Local (5310)	0 0	0 0	0 0	0 0		0 0	
Total							0	0	0	0		0	
17.09		MMT Barrier Removal Phase IV	MMT	MMT Barrier Removal Phase IV	Admin. 4	New Freedom Local	0 0	0 0	0 0	0 0		0 0	
Total							0	0	0	0		0	
17.18		FTA Program 5310	MMT	Projects to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects to be selected.	Amend. 8	Federal (5310) Local (5310)	0 0	0 0	0 0	0 0		0 0	
Total							0	0	0	0		0	
Transit Totals													
Federal (Strategic Proj.)							0						0
Federal (5307)							7248.159	7393.122	7540.985	7691.804			48150.957
Local (5307)							2191.616	2542.155	2293.281	2289.427			19827.905
Federal (5310)							0	0	0	0			496.935
Local (5310)							0	0	0	0			95.459
Federal (5339)							719.081	733.463	748.132	763.094			5761.179
Local (5339)							308.178	314.341	320.428	327.040			2469.078
New Freedom							0	0	0	0			40.000
Federal (FTA Planning)							0	0	0	0			0
FASTER							0	0	0	0			0
PPRTA							0	0	0	0			0
Local							0	0	0	0			0
Total							10467.034	10983.081	10903.026	11071.365			96841.513
Private Funds													
17.16		North Powers Boulevard Phase I Project	Copper Ridge Metropolitan District	The Copper Ridge Metro District will be designing and constructing phase I of North Powers Boulevard located between I-25 and Voyager Parkway in CDS. Phase I consists of the I-25/North Gate/North Powers interchange complex on the west end of the connection and a signalized intersection at I-25/Voyager on the east end. This segment of Powers Boulevard will be constructed with two lanes in each direction.	Amend. 8	Private (Preconstruction) Private (Construction)	0 0	0 0	0 0	0 0		0 0	
Total							0	0	0	0		0	
Private Fund Totals													
Private							0	0	0	0			0
Total							0	0	0	0			0

