

PIKES PEAK AREA COUNCIL OF GOVERNMENTS

FY 2019 - FY 2022 Transportation Improvement Program Project Funding Tables with Amendment 1 and Administrative Changes 1-3

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Administrative Change	Funding Source	2018 Rollforward (\$ in thousands)	2019 (\$ in thousands)	2020 (\$ in thousands)	2021 (\$ in thousands)	2022 (\$ in thousands)	Total (\$ in thousands)
Bridges On State Highway System												
13-65-06	SR26710.006	BPM for Project	CDOT	El Paso County: I-17-CD deck and joint repair, I-17-CE deck and joint repair, I-17-LR deck and joint repair, I-17-O deck and joint repair, I-17-OO Deck repair, I-17-OP deck and joint repair \$2396,000 FEDERAL DOLLARS WERE ORIGINALLY PROGRAMMED FOR THIS PROJECT		Federal State (SHF) Local Total		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
16-802	SR26710.023	El Paso City Bridge Repairs	CDOT	Bridge repairs I-17-GR THIS PROJECT HAD \$40,000 FEDERAL DOLLARS ORIGINALLY PROGRAMMED		Federal State Total		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
10.59	SPP6516.036	Bridge repair design & construction for US 24 bridge over Rainbow Falls	CDOT	Final design and construction for bridge deck and structural repairs		Fed State (BAM) Local Total		901.806 225.45 0 1127.258	0 0 0 0	0 0 0 0	0 0 0 0	901.806 225.452 0 1127.258
17.10	SR26710.029	US 24 Bridge Repair	CDOT	Bridge Repair at US 24 West of Manitou to West Chipita Bridge repair to I-17-AE. Funds come from Bridge Asset Management. Project consists of rail repair.		Federal State Total		0 0 0	5.297 1.324 6.621	0 0 0	0 0 0	5.297 1.324 6.621
17.11	SR26710.036	SH 85 & I 25 Bridge Repair	CDOT	Bridge Repair at SH 85 A and I-25 Bridge Repair to I-17-CO. Funds come from Bridge Asset Management. Project includes scour repair and gutter maintenance.		Federal State Total		0 0 0	0 0 0	433.173 108.293 541.466	0 0 0	433.173 108.293 541.466

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17.34	SR26710.003	I-25 Rockrimmon Preventative Maintenance Project	CDOT	This project includes bridge preventative maintenance, driving surface preventative maintenance, safety improvements and ride quality improvement. THIS PROJECT IS ALSO FUNDED IN THE SURFACE TREATMENT, FASTER AND REGIONAL PRIORITIES FUNDING CATEGORIES THIS PROJECT HAD \$4000,000 FEDERAL DOLLARS ORIGINALLY PROGRAMMED AND 1000,000 STATE DOLLARS ORIGINALLY PROGRAMMED		Federal		0	0	0	0	0.000	
						State		0	0	0	0	0.000	
						Total		0	0	0	0	0.000	
Bridges On System Totals													
							Federal	901.806	5.297	433.173	0	1340.276	
							State	225.452	1.324	108.293	0	335.069	
							Total	1127.258	6.621	541.466	0	1675.345	
CMAQ													
							Federal Funds to PPACG	1032.026	1052.987	0	0	3493.329	
							Unprogrammed Funds	0	415.675	0	0	1823.991	
8.23 & 17.014	SPP6449.005	Falcon Area Park and Ride Expansion	El Paso County	Add 150 parking spaces and improvements to access and operations of the facility. (programmed 2010)	Amend. 1	Fed (CMAQ) Preconstruction		0	0	0	0	0	
							Fed (CMAQ) Construction	1034.875	1009.722	0	0	0	1009.722
							Local	215.125	209.896	0	0	0	209.896
							Overmatch		0	0	0	0	0
							Total	1250.000	1219.618	0	0	0	1219.618

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10.2 & 17.015 & 17.39	SPP6449.05	Roundabout Conversion @ Tejon/Cheyenne/Cascade & Ramona	Colorado Springs	Convert signalized intersection to a roundabout facility (Programmed 2011)	Amend. 1	Fed (CMAQ) Preconstruction		0	0	0	0	0	0
						Fed (CMAQ) Construction	1578,133	0	0	0	0	0	
						Fed (CMAQ) Rollforward for Obligation		0	0	0	0	0	
						Local Rollforward for Obligation		0	0	0	0	0	
						State (FASTER)		0	0	0	0	0	
						Local	328,055	0	0	0	0	0	
						Total	1906,188	0	0	0	0	0	
13-10-02 & 17.016	SPP6649.017	Phase 2 Advanced Traffic Detection	Colorado Springs	THIS PROJECT WAS ORIGINALLY PROGRAMMED \$292.452 FEDERAL DOLLARS	Amend. 1	Fed (CMAQ) Preconstruction		0	0	0	0	0	
						Fed (CMAQ) Construction	292,452	0	0	0	0	0	
						Local	60,794	0	0	0	0	0	
						Overmatch		0	0	0	0	0	
						Total	353,246	0	0	0	0	0	
13-10-03	SPP6649.017	Phase 3 Advanced Traffic Detection	Colorado Springs	THIS PROJECT WAS ORIGINALLY PROGRAMMED \$468.759 FEDERAL DOLLARS	Amend. 1	Fed (CMAQ) Preconstruction		0	0	0	0	0	
						Fed (CMAQ) Construction	469,759	0	0	0	0	0	
						Local	127,390	0	0	0	0	0	
						Overmatch		0	0	0	0	0	
						Total	597,149	0	0	0	0	0	
16-300	SPP6449.016	Metra Rides Regional Travel Demand Mngt. Program	Colorado Springs	Provide carpool, vanpool, and schoolpool programs; 2017 and 2018 funds includes inflation THIS PROJECT WAS ORIGINALLY PROGRAMMED \$1233,840 FEDERAL DOLLARS	Amend. 1	Fed (CMAQ)	457,840	0	0	0	0	0	
						Local	29,229	0	0	0	0	0	
						Overmatch		0	0	0	0	0	
						Total	487,069	0	0	0	0	0	

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13-6 & 17,017	SPP7004.001	Traffic System Upgrades	Colorado Springs	Upgrades of traffic signal equipment including poles, signal heads, controllers, enhanced street signs, video detection devices, fiber optics & radar volume/speed count devices throughout the city. ALSO FUNDED IN STP METRO THIS PROJECT WAS ORIGINALLY PROGRAMMED \$1943.161 FEDERAL CMAQ DOLLARS	Amend. 1	Fed (CMAQ) Preconstruction	1289.551	0	0	0	0	0
						Fed (CMAQ) Construction		0	0	0	0	0
						Fed (CMAQ) Rollforward for Obligation		0	0	0	0	0
						Local Rollforward for Obligation		0	0	0	0	0
						Local	268.066	0	0	0	0	0
						Overmatch		0	0	0	0	0
						Total	1557.617	0	0	0	0	0
20-300	Route 9, Phase 4 Enhancements	Colorado Springs	Construction includes new sidewalks and segments of curb and gutter where missing; installation of ADA compliant facilities to provide and improve handicapped accessibility to transit stops along the corridor and improve/replace signage and pavement markings and marked and signed bicycle lanes through corridor. ALSO FUNDED IN STBG THIS PROJECT WAS ORIGINALLY PROGRAMMED \$53.745 FEDERAL DOLLARS		Fed (CMAQ) Preconstruction		0	0	0	0	0	
					Fed (CMAQ) Construction		0	0	0	0	0	
					State		0	0	0	0	0	
					Local (Match)		0	0	0	0	0	
					Total		0	0	0	0	0	
13-15	SPP6156.030	MMT Route 8 Pedestrian/Transit Accessibility Improvements	Colorado Springs	Complete handicapped accessible ramps, sidewalks, and driveway and alley crossings, construct concrete transit waiting pads and enhanced pedestrian crossings ALSO FUNDED IN STBG	Amend. 1	Fed (CMAQ) Preconstruction	816.505	22.304	0	0	0	22.304
						Fed (CMAQ) Construction		0	0	0	0	0
						Local	204.126	5.576	0	0	0	5.576
						Overmatch		0	0	0	0	0
						Total	1020.631	27.880	0	0	0	27.880
16-300	SPP6449.016	Metro Rides Regional Travel Demand Mngt. Program	Colorado Springs	(FLEXED TO FTA) Provide carpool, vanpool, and schoolpool programs; 2017 and 2018 funds includes inflation		Fed (CMAQ)						
						Local						
						Overmatch						
						Total						

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19.1	SPP6449.020	Route 12 Phase 4 Enhancements	Colorado Springs	This project will improve the level of safety for pedestrians, bicyclists and the driving public. The construction will include new sidewalks and segments of curbs and curter where missing. It will install ADA compliant facilities to include widening or reconstructioing sidewalks where necessary and providing handicapped accessible pedestrian ramps and access to transit stops along the corridor. It will install transit waiting pads where missing and provide necessary signage and pavement markings where missing or in poor condition and stripped, marked and signed bicycle lanes through corridor. Due to the lack of pedestrian facilities many transit users currently walk on the street to avoid walking in mud and weeds where there are no sidewalks. Since there are currently few bus stop pads, ramps or idewalks in many areas along this portion of the route, individuals in wheelchairs must us the street to access the bus top or wain in the street for the bus. This project will in creas the safety of transit users accessing employemnt, education and shopping and other service. The above improvements will be made on Route 12 on Palmer Park Blvd., from Academy Blvd. to Powers Blvd.		Fed (CMAQ)		0	637.312	0	0	637.312
						Local		0	159.328	0	0	159.328
						Overmatch		0	0	0	0	0
						Total		0	796.640	0	0	796.640
CMAQ Total Programmed												
						Federal CMAQ		1032.026	637.312	0	0	1669.338
						Local		215.472	159	0	0	374.800
						State		0	0	0	0	0
						Overmatch		0	0	0	0	0
						Total		1247.498	797	0	0	2044.138
Transportation Alternatives/STBGS												
						Federal & match funding levels from CDOT		137.681	137.688			275.369
						Federal funds to PPACG		550.724	550.751	629.416	630.036	2360.927
						Region 2 TAP		680.000				
						Fed EPP						
						FED EPP Match		0	0	0	0	
						Unprogrammed Funds		0	0	0	25.162	25.162

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20-300		Route 9, Phase 4 Enhancements	Colorado Springs	Construction includes new sidewalks and segments of curb and gutter where missing; installation of ADA compliant facilities to provide and improve handicapped accessibility to transit stops along the corridor and improve/replace signage and pavement markings and marked and signed bicycle lanes through corridor. ALSO FUNDED IN CMAQ	Amend. 1	Fed (STBG) Preconstruction	374.255	0	0	0	0	0
						Fed (STBG) Construction		0	0	0	0	0
						State		0	0	0	0	0
						Local (Match)	93.564	0	0	0	0	0
						Total	467.819	0	0	0	0	0
22-400	SPP6156.046	Creek Walk Trail - Ph 3 & 4	Manitou Springs	Continuation of the Creekwalk Trail from the completed phase at schryver park west to the intersection of par and manitou aves to allow connection to the Ute Pass trail and Rainbow Falls (Also funded in STP)		Fed (STBG) Preconstruction		0	424.033		0	424.033
						Fed (STBG) Construction		0	0	0	0	0
						Fed (STP)		0	0	0	0	0
						State		0	0	0	0	0
						Local (Match)		0	106.008	0	0	106.008
Total		0	530.041	0	0	530.041						
21-100	SPP6156.047	El Paso County Wetland Bank: Akers	El Paso County	Design and construction of approximately 20 acres of mitigation for inclusion in the El Paso Co Wetland Umbrella Mitigation Bank		Fed (STBG) Preconstruction		0	0	0	0	0
						Fed (STBG) Construction		0	0	173.859	405.671	579.530
						State		0	0	0	0	0
						Local (Match)		0	0	43.465	101.418	144.883
Total		0	0	217.324	507.089	724.413						
13-61	SR25079.062	Fontaine Blvd. Sidewalks	El Paso County	Construct new sidewalks and curb cuts in existing sidewalks from Easy St. to Kokomo St. (\$380K in CDBG funds in 2016) (2017 Federal TAP funding moved to CMAQ \$154,000)		Fed (STBG) Preconstruction		0	0	0	0	0
						Fed (STBG) Construction		0	0	0	0	0
						Federal (metro)		0	0	0	0	0
						FED (CMAQ)		0	0	0	0	0
						Local		46.000	0	0	0	46.000
						Overmatch		0	0	0	0	0
Total		46.000	0	0	0	0	46.000					

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13-18 & 17.018	SPP6156.033	MMT Routes 1 & 7 Pedestrian/Transit Accessibility and Bicycle Lanes	Colorado Springs	Complete handicapped accessible ramps, sidewalks, and driveway and alley crossings, construct concrete transit waiting pads, enhanced pedestrian crossings and bicycle lanes. THIS PROJECT WAS ORIGINALLY PROGRAMMED \$534,282 FEDERAL DOLLARS	Amend. 1	Fed (STBG) Preconstruction		0	0	0	0	0
						Fed (STBG) Construction	534,282	0	0	0	0	
						Local	133,571	0	0	0	0	
						Overmatch		0	0	0	0	
						Total	667,853	0	0	0	0	
13-15 & 17.019	SPP6156.030	MMT Route 8 Pedestrian/Transit Accessibility Improv.	Colorado Springs	Complete handicapped accessible ramps, sidewalks, and driveway and alley crossings, construct concrete transit waiting pads and enhanced pedestrian crossings ALSO FUNDED IN CMAAQ THIS PROJECT WAS ORIGINALLY PROGRAMMED \$913,163 FEDERAL DOLLARS		Fed (SBTG) Preconstruction		192,326	0	0	0	192,326
						Fed (SBTG) Construction		0	0	0	0	
						Local	48,082	0	0	0	48,082	
						Overmatch		0	0	0	0	
						Total		240,408	0	0	0	240,408
13-20-02	SPP6156.035	Sand Creek Trail: North Carefree Circle to Barnes Road	Colorado Springs	Construct 1.2 miles of new 12' wide, concrete trail between North Carefree Ave. and Tuft Blvd. THIS PROJECT WAS ORIGINALLY PROGRAMMED \$534,842 FEDERAL DOLLARS	Amend. 1	Fed (STBG) Preconstruction	160,453	0	0	0	0	0,000
						Fed (STBG) Construction	15,991	358,398		0	0	358,398
						Local	44,111	89,600	0	0	0	89,600
						Overmatch		0	0	0	0	
						Total	220,555	447,998	0	0	0	447,998
13-20-01 & 17.020	SPP6516.034	Sand Creek Trail: Palmer Park Blvd. to Constitution Ave.	Colorado Springs	Construct 1.2 miles of new 12' wide, concrete trail from Palmer Park Blvd. to Constitution Ave. THIS PROJECT WAS ORIGINALLY PROGRAMMED \$800,000 FEDERAL DOLLARS	Amend. 1	Fed (STBG) Preconstruction		0	0	0	0	0
						Fed (STBG) Construction	593,732	0	0	0	0	
						Reg 2 TAP	172,146	0	0	0	0	
						Reg 2 local match	43,037	0	0	0	0	
						Fed EPP		0	0	0	0	
						Local	148,433	0	0	0	0	
						Local (EPP Match)		0	0	0	0	
						Total	957,348	0	0	0	0	

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10-4 & 17.31	SPP6156.044	FMT Pedestrian and ADA Enhancements	Fountain	Construct bus stop pads, seating accommodations, and ADA sidewalk curb ramps to improve access THIS PROJECT WAS ORIGINALLY PROGRAMMED WITH \$120,000 FEDERAL DOLLARS	Amend. 1	Fed (STBG) Preconstruction	120,000	0	0	0	0	0	
						Fed (STBG) Construction		0	0	0	0	0	
						Local	30,000	0	0	0	0	0	
						Overmatch		0	0	0	0	0	
						Total	150,000	0	0	0	0	0	
13-14 & 17.021	SPP6516.029	Rock Island Trail Construction: Sand Creek Trail to Constitution	Colorado Springs	Construct 1.77 miles of new 12' wide, concrete trail between the Sand Creek Trail and Constitution Ave. THIS PROJECT WAS ORIGINALLY PROGRAMMED \$613,549 FEDERAL DOLLARS	Amend. 1	Fed (STBG) Preconstruction		0	0	0	0	0	
						Fed (STBG) Construction	613,550	0	0	0	0	0	
						Fed (STBG) Rollforward for Obligation							0
						Local Rollforward for Obligation							0
						Local	153,388	0	0	0	0	0	
						Overmatch		0	0	0	0	0	
Total	766,938	0	0	0	0	0							
13-21 & 17.046	SR25164.049	Rainbow Falls Access Improvements	El Paso County	Improve multimodal access to Rainbow Falls, control erosion from surrounding roads and install bicycle lanes Manitou Ave and Serpentine Dr.		Fed (STBG) Preconstruction		0	0	0	0	0	
						Fed (STBG) Construction		0	0	0	0	0	
						Fed (STBG) Rollforward for Obligation		0	0	0	0	0	
						Local		0	0	0	0	0	
						Overmatch		0	0	0	0	0	
						Total		0	0	0	0	0	
17.12	SR25079.083	Ute Pass Pedestrian Project	El Paso County	This project was awarded TAP funds in region 2 call for projects. This project is a segment of the ring the peak trail project. THIS PROJECT WAS ORIGINALLY PROGRAMMED \$698,750 FEDERAL DOLLARS		Fed (STBG) Preconstruction		680,000	0	0	0	680,000	
						Fed (STBG) Construction		0	0	0	0	0	
						Local Preconstruction		170,000	0	0	0	170,000	
						Local Construction		0	0	0	0	0	
						Total		850,000	0	0	0	850,000	

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17.40	SPP6726.017	MMT Rt 6	Colorado Springs	MMT Route 6 Pedestrian/Transit Accessibility Improv. Operate route 6 on Fillmore Street. This route would improve on-time performance and system reliability, directly serve numerous ridership generators and provide increased access to numerous employment opportunities along the Fillmore corridor. New pedestrian accessibility improvements would be made to allow the new route to function.	Amend. 1	Fed (STBG) Preconstruction		0	0	0	0	0
						Fed (STBG) Construction	106.728	0	0	0	0	0
						Local Preconstruction	22.186	0	0	0	0	0
				ALSO FUNDED IN STP-METRO		Local Construction		0	0	0	0	0
				THIS PROJECT WAS ORIGINALLY PROGRAMMED \$167.994 FEDERAL DOLLARS		Total	128.914	0	0	0	0	0
19.2	SPP6726.040	Fountain Creek Regional Trail Extension Through Downtown Fountain	Fountain	Extend as a paved trail from Fountain Creek Regional Park – Hanson Park Trail Head southerly through downtown Fountain to the Adams Open Space Trail adjacent to the Fountain Public Library. Project listed as F-B2 on PPACG Non-Motorized Financially Constrained Transportation Plan. This is an alternative Downtown Area Trail Connection Alignment generally following the southwesterly side of Fountain Creek from the Jimmy Camp Creek Confluence Crossing the BNSF Railroad Tracks, through El Paso County Christian Open Space and then following Crest Drive/Bandley Drive to the existing Hanson Trail Head/Fountain Creek Trail Bridge Crossing)		Fed (STBG) Preconstruction		0	126.718	0	0	126.718
						Fed (STBG) Construction		0	0	455.557	199.203	654.760
						Local		0	26.342	94.699	41.409	162.450
				ALSO FUNDED IN STP-METRO		Total		0	153.060	550.256	240.612	943.928
Transportation Alternatives/STBGSA Totals						Fed (STBG)		1230.724	550.751	629.416	604.874	3015.765
						Reg 2 (TAP)		0	0	0	0	0
						Reg 2 local Match		0	0	0	0	0
						Fed EPP		0	0	0	0	0
						Local EPP Match		0	0	0	0	0
						Federal (CMAQ)		0	0	0	0	0
						Federal (Metro)		0	0	0	0	0
						Local		353.68100	106.00825	43.46475	101.41775	604.572
						State		0	0	0	0	0
						Overmatch		0	0	0	0	0
						Total		1584.405	656.759	672.881	706.292	3620.337

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FASTER												
17.19		FASTER Urban Area Set-aside	Colorado Springs	Replacement of up to 24 paratransit (Cutaway) Vehicles THIS PROJECT WAS ORIGINALLY PROGRAMMED \$700.00 STATE (FASTER) DOLLARS		Federal State (FASTER) Local Total	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
17.20		FASTER Urban Area Set-aside	Colorado Springs	Minivan Vanpool Replacements (11) THIS PROJECT WAS ORIGINALLY PROGRAMMED \$293,744 STAT (FASTER) DOLLARS		Federal State (FASTER) Local Total	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
17.27		Ambicab vehicle replacement	Ambicab	Replace two body-on-chassis buses wwith seating for 10 ambulatory passengers and two wheelchairs. THIS PROJECT WAS ORIGINALLY PROGRAMMED \$112,000 STATE (FASTER) DOLLARS		Federal State (FASTER) Local Total	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
17.28		Discover Goodwill Vehicle Replacement	Discover Goodwill of Southern and Western Colorado	Replace two buses for Goodwill's Rehabilitation Program THIS PROJECT WAS ORIGINALLY PROGRAMMED \$112,000 STATE (FASTER) DOLLARS		Federal State (FASTER) Local Total	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
19.25		Discover Goodwill Vehicle Replacement	Discover Goodwill of Southern and Western Colorado	Replace one bus less than 30 feet	Admin: 2	Federal State (FASTER) Local Total	0 56,000 0 56,000	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 56,000 0 56,000

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17.35		I-25 Rockrimmon Preventative Maintenance Project	CDOT	This project includes bridge preventative maintenance, driving surface preventative maintenance, safety improvements and ride quality improvement. THIS PROJECT IS ALSO FUNDED IN THE BRIDGE MAINTENANCE, SURFACE TREATMENT AND REGIONAL PRIORITIES FUNDING CATEGORIES		Federal		125.000	0	0	0	125.000
						State (FASTER)		0	0	0	0	0
						Local		0	0	0	0	0
						Total		125.000	0	0	0	125.000
19.17		Vehicle Purchase	Colorado Springs	Replace up to 12 buses less than 30'	Amend. 1	Federal		0	0	0	0	0
						State (FASTER)		700.000	0	0	0	700.000
						Local		0	0	0	0	0
						Total		700.000	0	0	0	700.000
19.18		Vehicle Purchase	Community Services and Supports	Replace one van	Amend. 1	Federal		0	0	0	0	0
						State (FASTER)		50.000	0	0	0	50.000
						Local		0	0	0	0	0
						Total		50.000	0	0	0	50.000
19.19		Vehicle Purchase	Envida (formerly Disability Services)	Purchase two replacement and one expansion bus less than 30'	Amend. 1	Federal		0	0	0	0	0
						State (FASTER)		183.870	0	0	0	183.870
						Local		0	0	0	0	0
						Total		183.870	0	0	0	183.870
19.20		Equipment Purchase	Envida (formerly Disability Services)	Purchase surveillance equipment	Amend. 1	Federal		0	0	0	0	0
						State (FASTER)		23.000	0	0	0	23.000
						Local		0	0	0	0	0
						Total		23.000	0	0	0	23.000
19.21		Vehicle Purchase	Rocky Mountain Health Care Services	Replace two buses less than 30'	Amend. 1	Federal		0	0	0	0	0
						State (FASTER)		140.000	0	0	0	140.000
						Local		0	0	0	0	0
						Total		140.000	0	0	0	140.000

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Administrative Change	Funding Source	2018 Rollforward (\$ in thousands)	2019 (\$ in thousands)	2020 (\$ in thousands)	2021 (\$ in thousands)	2022 (\$ in thousands)	Total (\$ in thousands)
19.22		Vehicle Purchase	Silver Key	Replace one van	Amend. 1	Federal		0	0	0	0	0
						State (FASTER)		46.480	0	0	0	46.480
						Local		0	0	0	0	0
						Total		46.480	0	0	0	46.480
FASTER Totals						Federal		125.000	0	0	0	125.000
						State (FASTER)		1143.35	0	0	0	1143.350
						Local		0	0	0	0	0
						Total		1268.350	0	0	0	1268.350
Hazard Elimination-Safety						Federal		0	0	0	0	0
	R26644	Hazard Elimination Safety (HES) Pool	Various entities	projects to be determined THIS WAS ORIGINALLY PROGRAMMED \$2322.000 FEDERAL DOLLARS		State		0	0	0	0	0
						Local		0	0	0	0	0
						Total		0	0	0	0	0
16-805	SR26644.066		CDOT	SH 21 @ Milton Proby Signal Replacement THIS WAS ORIGINALLY PROGRAMMED \$405.000 FEDERAL DOLLARS		Federal		0	0	0	0	0
						State		0	0	0	0	0
						Local		0	0	0	0	0
						Total		0	0	0	0	0
16-806	SR26644.067		CDOT	US 24 @ 31st Street THIS WAS ORIGINALLY PROGRAMMED \$1890.000 FEDERAL DOLLARS		Federal		0	0	0	0	0
						State		0	0	0	0	0
						Local		0	0	0	0	0
						Total		0	0	0	0	0

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Administrative Change	Funding Source	2018 Rollforward (\$ in thousands)	2019 (\$ in thousands)	2020 (\$ in thousands)	2021 (\$ in thousands)	2022 (\$ in thousands)	Total (\$ in thousands)
16-809	NA	Signal Replacement	CDOT	US 24 & Fairview St Signal replacement (Woodland Park) THIS PROJECT WAS ORIGINALLY PROGRAMMED \$432,000 FEDERAL DOLLARS		Federal		0	0	0	0	0
						State		0	0	0	0	0
						Local		0	0	0	0	0
						Total		0	0	0	0	0
17.011 & 17.2	SR26644.040 & SR26644.077	SH83 and County Road 404 (E. Palmer Divide Avenue)	CDOT	This is a safety project that will build a round-about and fix the roadway for sight distance. THIS PROJECT WAS ORIGINALLY FUNDED WITH \$1440,000 FEDERAL DOLLARS & \$160,000 STATE DOLLARS		Federal HSIP (Design)		0	0	0	0	0
						Federal HSIP (Construction)		0	0	0	0	0
						State (Design)		0	0	0	0	0
						State (Construction)		0	0	0	0	0
						Local		0	0	0	0	0
Total		0	0	0	0	0						
17.17	El Paso County Local Road Safety Plan	El Paso County		El Paso County will be conducting a road safety audit on local roads in unincorporated El Paso County to identify and prioritize safety concerns and develop a plan of action. EPC was awarded HSIP funding from CDOT.	Admin. 1	Federal (HSIP)	270,000	0	0	0	0	0
						Local	30,000	0	0	0	0	0
						Total	300,000	0	0	0	0	0
17.21	SR26644.079	SH 94 and Peyton Highway (MP 12.6 to 13.6)	CDOT	This project is to design and construct intersection improvements at SH94 and the Peyton Highway (MP 12.6 to 13.6). The proposed scope of work is adding east bound and west bound left turn lanes with sufficient storage areas. The work will include, but not limited to minor widening and re-striping of existing roadway to construct left turn lanes.		Federal (HSIP) Design		0	0	0	0	0
						Federal (HSIP) Construction		1800,000	0	0	0	1800,000
						State Match Design		0	0	0	0	0
						State Match Construction		200,000	0	0	0	200,000
Total		2000,000	0	0	0	2000,000						
17.22 & 17.047	SR26644.078	Omaha (SH 21 MP 142.5 to 143.0) and Ridge Road (US 24 MP299.5 to 300.0) Safety Project	CDOT	The addition of this safety project in the PPACG area consists of design and construction of intersection reconstruction from full movement to restricted turn lanes. THIS PROJECT WAS ORIGINALLY PROGRAMMED WITH \$900,000 FEDERAL DOLLARS & 100,000 STATE DOLLARS		Federal (HSIP) Design at Omaha		0	0	0	0	0
						Federal (HSIP) Construction at Omaha		661,500	0	0	0	661,500
						State Match at Omaha		73,500	0	0	0	73,500
Total		735,000	0,000	0,000	0,000	735,000						

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Administrative Change	Funding Source	2018 Rollforward (\$ in thousands)	2019 (\$ in thousands)	2020 (\$ in thousands)	2021 (\$ in thousands)	2022 (\$ in thousands)	Total (\$ in thousands)	
17.23	SR26644.080	Ridge Road (US 24 MP299.5 to 300.0) Safety Project	CDOT	The addition of this safety project in the PPACG area consists of design and construction of intersection reconstruction from full movement to restricted turn lanes.		Federal (HSIP) Design at Ridge Rd. Federal (HSIP) Construction at Ridge Road State Match Total	0 193,500 21,500 215,000	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 193,500 21,500 215,000	
17.24 & 17.010	SR26644.069	I-25 Median Barrier (MP 119 to MP 128)	CDOT	This scope of work of this project is to place cable barriers along the edge of the asphalt of I-25 both North and Southbound from milepost 119 to milepost 128. This is additional funding for the I-25 median barrier project due to the project slopes not meeting required specifications. THIS PROJECT WAS ORIGINALLY PROGRAMMED WITH \$273,798 FEDERAL DOLLARS & \$30,422 STATE DOLLARS		Federal (HSIP) Design Federal (HSIP) Construction State Match Total	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	
17.32		SH 16 & Sneffels St. Intersection Improvements	CDOT	The scope of this project is to design and install a new traffic signal, upgrade ADA ramps along with minor curb and gutter work and sidewalk improvements in the project area. THIS PROJECT WAS ORIGINALLY PROGRAMMED WITH \$300,000 FEDERAL DOLLARS		Federal (HSIP) Access Escrow Fees Total	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	
Hazard Elimination-Safety Totals													
							Federal (HSIP)	2655,000	0	0	0	0	2655,000
							State	295,000	0	0	0	0	295,000
							Local	0	0	0	0	0	0
							Total	2950,000	0	0	0	0	2950,000
Maintenance and Operations (Surface Treatment)													
16-814	NA	I-25 from Garden of the Gods to Woodmen Rd	CDOT	Concrete preventative maintenance		State (STP) Local Total	2108,661 438,339 2547,000	0 0 0	0 0 0	0 0 0	0 0 0	2108,661 438,339 2547,000	

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Administrative Change	Funding Source	2018 Rollforward (\$ in thousands)	2019 (\$ in thousands)	2020 (\$ in thousands)	2021 (\$ in thousands)	2022 (\$ in thousands)	Total (\$ in thousands)
16-815	NA	I-25 Circle Dr N. to MLK	CDOT	Mill and SMA Overlay		State (STP)		2375.245	0	0	0	2375.245
						Local		493.755	0	0	0	493.755
						Total		2869.000	0	0	0	2869.000
16-816	NA	86 I-25 S. Academy - southbound only	CDOT	white topping/concrete reconstruction		State (STP)		13045.220	0	0	0	13045.220
						Local		2711.780	0	0	0	2711.780
						Total		15757.000	0	0	0	15757.000
16-817	NA	US 24 - 8th St to W. of Manitou Springs	CDOT	Mill and Hot Mix Asphalt (HMA) overlay		State (STP)		5845.802	0	0	0	5845.802
						Local		1215.198	0	0	0	1215.198
						Total		7061.000	0	0	0	7061.000
17.4	SR27002.044	US 24 Constitution to Garrett	CDOT	Resurfacing existing pavement on US 24 from Constitution to the Garrett Intersection. Work includes reconfiguration of US 24 and Garrett Intersection into a Florida T type intersection and replace the signal; change existing side slopes between Garrett and Constitution from 2:1 side slope to 3:1 min/4:1 max as per AASHTO Roadside Design Guide to meet clear zone requirements from this type of facility; reconfigure lane, shoulder and Z slopes as per widths in CDOT Design Guide Table 4.1 and Figure 4.1 for Type A. Work also consists of scour repair at Structure I-18-BG on Troy Hill Road		Federal		910.690	0	0	0	910.690
						State		189.310	0	0	0	189.310
						Total		1100.000	0	0	0	1100.000
				THIS PROJECT IS ALSO FUNDED IN FASTER AND BRIDGE PREVENTATIVE MAINTENANCE CATEGORIES								
				THIS PROJECT WAS ORIGINALLY PROGRAMMED WITH \$3642.760 FEDERAL DOLLARS & \$757.240 STATE DOLLARS								
17.13	SR25216.132	US 24 West of Manitou to West Chipita Park	CDOT	US 24 West of Manitou to West Chipita Park. This is a surface treatment project. This is a 5 mile surface treatment project. It's getting minor rehab- mill and overlay.		Federal		0	4801.820	0	0	4801.820
						State		0	998.180	0	0	998.180
						Total		0	5800.000	0	0	5800.000
17.14	SR25216.134	I-25 South Academy South Northbound only	CDOT	I-25 South Academy Northbound starts at mile marker 127.4 and ends at 136 almost 8 miles long- major rehab- going to be redoing concrete		Federal		0	13163.610	0	0	13163.610
						State		0	2736.390	0	0	2736.390
						Total		0	15900.000	0	0	15900.000

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17.33		I-25 Rockrimmon Preventative Maintenance Project	CDOT	This project includes bridge preventative maintenance, driving surface preventative maintenance, safety improvements and ride quality improvement. THIS PROJECT IS ALSO FUNDED IN THE BRIDGE MAINTENANCE, FASTER, AND REGIONAL PRIORITIES FUNDING CATEGORIES		Federal		2936.561	0	0	0	2936.561
						State		610.439	0	0	0	610.439
						Total		3547.000	0	0	0	3547.000
Maintenance & Operations Totals (Surface Treatment)						Federal		3847.251	17965.430	0	0	21812.681
						State		24174.677	3734.570	0	0	27909.247
						Total		28021.928	21700.000	0	0	49721.928
STP-Metro						Federal and Local Funds To PPACG		9452.246	9687.125			19139.371
						PROGRAMED FEDERAL FUNDS	Fed (STP Metro)	7825.515	8019.971	7318.625	7325.650	30489.761
							Unprogrammed Funds	5.727	0	80.083	439.000	524.810
SPP6726.000	STP-Metro Pool	Various										
22-200	SPP6726.030	Hancock-Academy Multimodal Improvements PH 1	Colorado Springs	This project will implement first phase improvements identified by the PPACG funded Academy Boulevard/ Hancock Expressway PEL study. The improvements will be multi-modal in nature and improve the southern part of the Hancock and Academy Boulevard intersection. Activities and improvements include the removal of the existing obsolete ramp in the SW quadrant of the intersection, improved transit access and circulation with the addition of a new full-movement traffic signal south of Hancock Expressway, removal of a roadway bottleneck by widening Academy Boulevard to 6 lanes to match the section south of Proby Parkway and north of Hancock Expressway, and installation of curb, gutter, sidewalks, trails and median improvements.		Fed (STP) Preconstruction		0	0	447.066	0	447.066
						Fed (STP) Construction		0	0	0	1617.484	1617.484
						Fed (STP) Rollforward for Obligation						
						Local Rollforward for Obligation						
						State		0	0	0	0	0
						Local (Match)		0	0	92.934	336.235	429.169
						State		0	0	540.000	1953.719	2493.719

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20-100	SPP6726.031	South Academy Blvd	El Paso County	Expand Academy Blvd from 4 to 6 lanes from Drennan Rd to I25 Ramps. Design and construct shoulders, improve sight distance with horizontal and vertical improvements, address odd turn lanes and intersection improvements where needed. Address drainage and improve bridge structures. Provide for non-motorized travel.		Fed (STP) Preconstruction		0	0	0	0	0
						Fed (STP) Construction		0	0	0	4000.000	4000.000
						State		0	0	0	0	0
						Local (Match)		0	0	0	831.501	831.501
						Total		0	0	0	4831.501	4831.501
21-200 & 19.3	SPP6726.032	30th Street Roadway & Safety Improvements	Colorado Springs	Construct roadway and safety improvements for 30th Street from Fontanero Street to Mesa Road. The project includes the construction of multi-purpose shoulders, drainage/stormwater improvements, resolving slope erosion and sight line/radius safety issues and intersection improvements.		Fed (STP) Preconstruction		0	0	0	0	0
						Fed (STP) Construction		2386.436	4755.452	1250.976	0	8392.864
						State		0	0	0	0	0
						Local (Match)		496.081	988.541	260.047	0	1744.670
						Total		2882.517	5743.993	1511.023	0	10137.534
22-401		Ruxton Ave Pedestrian & Drainage Corridor PH 1	Manitou Springs	This phase of the Ruxton Avenue Pedestrian and Drainage Improvement project is design only. The design for this project will consist of new and repaired sidewalks, curbs/gutter, crosswalks, storm drainage improvements, street lighting, landscaping improvements and undergrounding of electricity, telephone and cable line on Ruxton Avenue from Manitou Avenue roundabout to the Brook Street intersection, resulting in 1,668 linear feet of total improvements. THIS PROJECT WAS ORIGINALLY PROGRAMMED WITH \$850,000 FEDERAL DOLLARS	Amend. 1	Fed (STP) Preconstruction	850.000	0	0	0	0	0
						Fed (STP) Construction		0	0	0	0	0
						State		0	0	0	0	0
						Local (Match)		176.694	0	0	0	0
						Total		1026.694	0	0	0	0
22-500	SPP6726.034	Jackson Creek Pkwy Expansion	Monument	Jackson Creek Parkway (JCP) is a major north south road from Baptist Road to Highway 105. The project is intended to increase the 2 lane segment to 4 lanes to insure safety and capacity. The portion of JCP south of Higby Road is in the jurisdiction of TriView Metropolitan District. North of Higby Road is the jurisdiction of the Town of Monument. The scope of work for this portion of the project consists of preconstruction and mitigation phases only. Additionally, the preconstruction and construction phases of a bicycle/pedestrian facility will be completed.		Fed (STP) Preconstruction		0	0	480.053	0	480.053
						Fed (STP) Construction		0	0	0	1119.947	1119.947
						State		0	0	0	0	0
						Local (Match)		0	0	99.791	232.809	332.601
						Total		0	0	579.844	1352.756	1932.601

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	SPP6156.046	Creek Walk Trail	Manitou Springs	Continuation of the Creekwalk Trail from the completed phase at schryver park west to the intersection of par and manitou ayes to allow connection to the Ute Pass trail and Rainbow Falls (Also funded in STBG)		Fed (STP) Preconstruction Fed (STP) Construction State Local (Match) Total		0 0 0 0 0	0 19.947 0 4.146 24.093	0 837.300 0 174.054 1011.354	0 0 0 0 0	0 857.247 0 178.201 1035.448
17.01 & 19.4	SPP6726.038	Charter Oak Ranch Road	El Paso County	Reconstruct the unimproved 2 lane road to collector standards from Highway 85/87 to Gate 19 at Fort Carson NOTE: In the process of rescoping the work for this project THIS PROJECT WAS ORIGINALLY PROGRAMMED WITH \$3187.415 FEDERAL DOLLARS	Amend. 1	Fed (STP) Preconstruction Fed (STP) Construction State Local (Match) Total	1302.885	0 0 0 270.838 0	1718.950 0 0 357.327 2076.277	0 3140.000 0 652.729 3792.729	0 0 0 0 0	1718.950 3140.000 0 1010.056 5869.006
	SPP6726.039	Statewide Household Travel Survey	PPACG	Conduct PPACG's portion of the statewide household travel survey. Local match will come from partners (CDDOT) in the project.		Fed (STP) Preconstruction Fed (STP) Construction State Local (Match) Total		0 0 0 0 0	1000.000 0 0 0 1000.000	0 0 0 0 0	0 0 0 0 0	1000.000 0 0 0 1000.000
20-101	SR25079.083	Ute Pass Trail	El Paso County	Design and ROW improvements for Ute Pass Trail		Fed (STP) Preconstruction Fed (STP) Construction State Local (Match) Total		0 0 0 0 0	0 0 0 0 0	0 828.000 0 172.121 1000.121	0 0 0 0 0	0 828.000 0 172.121 1000.121
8.38	SPP6156.018	Canon Ave & Park Ave Bridge repairs	Manitou Springs	Reconstruct pier & spandrel wall, repair cracks, repainting of stone masonry, replace bench & cap stones, scour repair & construction of bridge saddle (Programmed 2010) (Add \$800K Fed/\$200K Local)		Fed (STP) Preconstruction Fed (STP) Construction Fed (FE) Local Overmatch Total		0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Administrative Change	Funding Source	2018 Rollforward (\$ in thousands)	2019 (\$ in thousands)	2020 (\$ in thousands)	2021 (\$ in thousands)	2022 (\$ in thousands)	Total (\$ in thousands)
10.5 & 17.022	NA	Golden Lane Road Bridge Replacement	El Paso County	Replace the bridge (NBI # 2196-00.00) On Golden Lane Rd. over Fountain Creek. Bridge is 0.1 mi east of 31st Street (Programmed for 2013) (Add \$144,843 Fed/\$30,117 Local) THIS PROJECT WAS ORIGINALLY PROGRAMMED WITH \$515,200 FEDERAL DOLLARS		Fed (STP) Preconstruction		0	0	0	0	0
						Fed (STP) Construction		0	0	0	0	0
						Fed (STP) Rollforward for Obligation						0
						Local Rollforward for Obligation						0
						Fed (BR-OS)		0	0	0	0	0
						Local		0	0	0	0	0
						Total		0	0	0	0	0
13-6 & 17.023	SPP7004.001	Traffic System Upgrades	Colorado Springs	Upgrades of traffic signal equipment including poles, signal heads, controllers, enhanced street signs, video detection devices, fiber optics & radar volume/speed count devices throughout the city. ALSO FUNDED IN CMAQ THIS PROJECT WAS ORIGINALLY PROGRAMMED WITH \$1046,808 FEDERAL STIP-METRO DOLLARS	Amend. 1	Fed (STP) Preconstruction	1047,078	0	0	0	0	0
						Fed (STP) Construction		0	0	0	0	0
						Local		217,662	0	0	0	0
						Overmatch		0	0	0	0	0
						Total		1264,740	0	0	0	0
13-23	SPP7006.999	SH 21 Widening (SH 21 Intersection/Interchange Improvements)	CDOT	Widen SH 21 to six lanes from Platte Ave. to Fountain Blvd. with a noise wall and added lanes east and west of SH 21 at Airport Rd.		Fed (STP) Preconstruction		2690,190				2690,190
						Fed (STP) Construction		0	0	0	0	0
						Local		0	0	0	0	0
						Overmatch		0	0	0	0	0
						Total		2690,190	0	0	0	2690,190
13-10 & 17.024	SPP6449.017	Advanced Traffic Detection	Colorado Springs	Install advanced traffic detection system at about 77 intersections on Woodmen, Rockrimmon, Centennial, Murray, Chelton, Palmer Park, Uintah, Fillmore and Fontanero. THIS PROJECT WAS ORIGINALLY PROGRAMMED \$1,648,278 FEDERAL DOLLARS	Amend. 1	Fed (STP) Preconstruction		0	0	0	0	0
						Fed (STP) Construction		1648,278	0	0	0	0
						Local		342,636	0	0	0	0
						Overmatch		0	0	0	0	0
						Total		1990,914	0	0	0	0

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13-36 & 17.025	SPP6726.023	Manitou Avenue West End Pedestrian and Drainage Improvements	Manitou Springs	construct sidewalks & ramps, curb & gutter, repave vehicle lanes, on-street parking, enhanced crosswalks, improve storm drainage, new street lighting & landscaping, round-a-bout at Manitou Ave. & Serpentine Dr. THIS PROJECT WAS ORIGINAL PROGRAMMED \$3275.250	Amend. 1	Fed (STP) Preconstruction		0	0	0	0	0
						Fed (STP) Construction	3275.250	0	0	0	0	
						Local	680.844	0	0	0	0	
						Overmatch		0	0	0	0	
						Total	3956.094	0	0	0	0	
13-31 & 17.026	SPP6726.018	MMT Route 12 Pedestrian/Transit Accessibility Improv.: Phase 3	Colorado Springs	Complete handicapped accessible ramps and sidewalks, construct concrete transit waiting pads and enhanced crossings. THIS PROJECT WAS ORIGINALLY PROGRAMMED \$77,666 FEDERAL DOLLARS	Amend. 1	Fed (STP) Preconstruction		0	0	0	0	0
						Fed (STP) Construction	77.666	0	0	0	0	
						Local	16.145	0	0	0	0	
						Overmatch		0	0	0	0	
						Total	93.811	0	0	0	0	
13-34 & 17.027	SPP6726.021	Walker Rd.(SH 105) Corridor Improvements	El Paso County	Widen to four lanes, add sidewalk, curb/gutter and turn lanes from Woodmoor Dr. to Lake Woodmoor Dr. THIS PROJECT WAS ORIGINALLY PROGRAMMED WITH \$3780.145 FEDERAL DOLLARS	Amend. 1	Fed (STP) Preconstruction		0	0	0	0	0
						Fed (STP) Construction	4235.490	0	0	0	0	
						Fed (STP) Rollforward for Obligation						
						Local Rollforward for Obligation						
						Local	880.454	0	0	0	0	
Overmatch		0	0	0	0							
Total	5115.944	0	0	0	0							
13-84 & 17.38	SPP6516.041	Douglas Ave. Reconstruction	Palmer Lake	Reconstruct approximately 3,400 lineal feet of Douglas Ave. and other gravel roads that tie into Douglas. THIS PROJECT WAS ORIGINALLY PROGRAMMED \$468,000 FEDERAL DOLLARS	Admin. 2	Fed (STP) Preconstruction		0	0	0	0	0
						Fed (STP) Construction	519.558	0	0	0	0	
						Local	108.003	0	0	0	0	
						Overmatch		0	0	0	0	
						Total	627.561	0	0	0	0	
13-85 & 17.028	SPP6156.043	Beacon Rd. Sidewalks	Monument	Construct 1,700 feet of sidewalk on Beacon Life Rd. from SH 105 north. THIS PROJECT WAS ORIGINALLY PROGRAMMED \$33,116 FEDERAL DOLLARS	Amend. 1	Fed (STP) Preconstruction		0	0	0	0	0
						Fed (STP) Construction	33.116	0	0	0	0	
						Local	6.884	0	0	0	0	
						Overmatch		0	0	0	0	
						Total	40.000	0	0	0	0	

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13-83 & 17.029	SPP6516.042	Monument Front/1st/Lincoln Sidewalks	Monument	Install of 1,800 ft. of 5' sidewalk, curb, gutter & handicap ramps east side of Front Street (2nd Street to Lincoln Ave) & 1,050 feet, north side of Lincoln Avenue (Front Street to Washington St); 350 feet along north & south sides of 1st Street (Front St) THIS PROJECT WAS ORIGINALLY PROGRAMMED \$280,000 FEDERAL DOLLARS	Amend. 1	Fed (STP) Preconstruction Fed (STP) Construction Local Overmatch Total	280,000 58,205 338,205	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0 0
13-32 & 17.030	SPP6726.019	Platte Avenue Bridge Replacements	Colorado Springs	Replace bridges at Platte Ave. and Sand Creek. THIS PROJECT WAS ORIGINALLY PROGRAMMED \$7812.379 FEDERAL DOLLARS	Amend. 1	Fed (STP) Preconstruction Fed (STP) Construction Local (PPRTA) PPRTA Overmatch Match Total	6654,768 1383,362 8038,130	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0 0
16-819	SPP6726.029	Baptist Rd./I-25 Interchange Debt Repayment	CDOT	partial payment of CDOT's commitment to repay BRRTA revenue bond for Baptist Road Bridge Interchange \$1083.22, approved by the PFACG board on 05/13/15. CDOT is working on identifying non-federal funding source to for repayment		Fed (STP) Preconstruction Fed (STP) Construction Local Overmatch Total	1083,022 225,134 1308,156	0 0 0	0 0 0	0 0 0	0 0 0	1083,022 0 225,134 0 1308,156
16-803-B & 17.043	SR26867.040	I-25/Cimarron Interchange Reconstruction	CDOT	I-25/Cimarron Interchange Reconstruction THIS PROJECT WAS ORIGINALLY PROGRAMMED \$3743,460 OF FEDERAL DOLLARS		Fed (STP) Preconstruction Fed (STP) Construction State (RPP) Local (CoS/El Paso Co) Total	783,000 0 783,000	0 0 0	0 0 0	0 0 0	0 0 0	0 783,000 0 0 783,000
13-3 & 17.031	SPP7003.003	Arnold Ave. Bridge Replacement	El Paso County	Replace the bridge on Arnold Ave. 0.2 miles west of Mitchell Avenue. THIS PROJECT WAS ORIGINALLY PROGRAMMED WITH \$894,267 FEDERAL DOLLARS	Amend. 1	Fed (STP) Preconstruction Fed (STP) Construction Local Overmatch Total	1039,949 216,180 1256,129	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0 0

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Administrative Change	Funding Source	2018 Rollforward (\$ in thousands)	2019 (\$ in thousands)	2020 (\$ in thousands)	2021 (\$ in thousands)	2022 (\$ in thousands)	Total (\$ in thousands)
13-4 & 17.032	SPP7003.004	Black Forest Road Culvert Replacements	El Paso County	Replace two culverts on Black Forest Road 0.6 mi north of Shoup Road. THIS PROJECT WAS ORIGINALLY PROGRAMMED \$659,850 FEDERAL DOLLARS		Fed (STP) Preconstruction		0	0	0	0	0
						Fed (STP) Construction		0	0	0	0	0
						Local		0	0	0	0	0
						Overmatch		0	0	0	0	0
						Total		0	0	0	0	0
13-1 & 17.033	SPP7003.001	Cheyenne Canon Road Bridge Replacements	Colorado Springs	Plan, design and replace the three existing bridges over North Cheyenne Creek beginning 1.1 miles west of Evans Ave.. THIS PROJECT WAS ORIGINALLY PROGRAMMED \$2302,752 FEDERAL DOLLARS	Amend. 1	Fed (STP) Preconstruction		0	0	0	0	0
						Fed (STP) Construction	1964.969	0	0	0	0	0
						Local	408.469	0	0	0	0	0
						Overmatch		0	0	0	0	0
						Total	2373.438	0	0	0	0	0
13-5 & 17.034	SPP7003.005	Elbert Road Bridge Rehabilitation	El Paso County	Replace decking and surface of bridge over Black Squirrel Creek 0.4 miles north of Latigo Drive. THIS PROJECT WAS ORIGINALLY PROGRAMMED WITH \$296.656 FEDERAL DOLLARS	Amend. 1	Fed (STP) Preconstruction	296.656	0	0	0	0	0
						Fed (STP) Construction		0	0	0	0	0
						Local	61.667	0	0	0	0	0
						Overmatch		10,497	0	0	0	10,497
						Total	358.323	10,497	0	0	0	10,497
13-39	SPP6726.002	Transit Planning Studies	Colorado Springs	(FLEXED TO FIA) Description to be added THIS PROJECT WAS ORIGINALLY PROGRAMMED \$524,797 FEDERAL DOLLARS	Amend. 1	Fed (STP) Preconstruction	62,400	77,140	149,219	149,219	149,219	524,797
						Fed (STP) Construction		0	0	0	0	0
						Local	12,971	16,036	0	0	0	16,036
						Total	75,371	93,176	31,019	31,019	31,019	186,232
13-30 & 17.035	SPP6726.017	MMT Rt 6	Colorado Springs	MMT Route 6 Pedestrian/Transit Accessibility Improv. Operate route 6 on Fillmore Street. This route would improve on-time performance and system reliability, directly serve numerous ridership generators and provide increased access to numerous employment opportunities along the Fillmore corridor. New pedestrian accessibility improvements would be made to allow the new route to function. ALSO FUNDED IN TAP THIS PROJECT WAS ORIGINALLY PROGRAMMED \$167,994 FEDERAL DOLLARS	Amend. 1	Fed (STP) Preconstruction		0	0	0	0	0
						Fed (STP) Construction	167,994	0	0	0	0	0
						Local	34,922	0	0	0	0	0
						Overmatch		0	0	0	0	0
						Total	202,916	0	0	0	0	0

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13-30 & 17.036	SPP6726.024	Indiana Ave/BNSF Xing Improvement	Fountain	Construct 4-laneroad from US 86 to Race St. & a 3-lane road from Race to S. Main St.; close RR Xing on Illinois Ave THIS PROJECT WAS ORIGINALLY PROGRAMMED \$800,000 FEDERAL DOLLARS	Amend. 1	Fed (STP) Preconstruction		0	0	0	0	0
						Fed (STP) Construction	800,000	0	0	0	0	
						Local	166,300	0	0	0	0	
						Overmatch		0	0	0	0	
						Totals	966,300	0	0	0	0	0
16-200 & 17.037	SPP6516.027	Pikes Peak Greenway	Colorado Springs	Reconstruct a one mile segment from I-25/Nevada north to the Cottonwood Creek bridge. Improvements will enhance safety. THIS PROJECT WAS ORIGINALLY PROGRAMMED \$411,123 FEDERAL DOLLARS	Amend. 1	Fed (STP) Preconstruction		0	0	0	0	0
						Fed (STP) Construction	411,124	0	0	0	0	
						Local	85,463	0	0	0	0	
						Total	496,587	0	0	0	0	0
						10.13	SPP0543	Woodmen Rd: Stinson to SH 21: Phase 2	Colorado Springs	Design & row acquisition to support Woodmen Rd. Improvement project from Stinson to SH 21		Fed (STP) Preconstruction
Fed (STP) Construction		0	0	0	0							0
Local		166,300	0	0	0							166,300
Total		966,300	0	0	0							966,300
13-25 17.038		31st Street Bridge Over Camp Creek Replacement	Colorado Springs	Design and environmental clearances for bridge extending from Fountain Creek just north of US 24 to Echo Lane THIS PROJECT WAS ORIGINALLY PROGRAMMED \$1312,000 FEDERAL DOLLARS	Amend. 1							Fed (STP) Preconstruction
						Fed (STP) Construction	81,929	0	0	0	0	
						Local	17,031	0	0	0	0	
						Overmatch		0	0	0	0	
						Total	98,960	0	0	0	0	0
13-2 & 17.039		Paseo Road Bridge Replacement	Colorado Springs	Plan, design and replace the box culvert over a Shooks Run tributary south of Jefferson St THIS PROJECT WAS ORIGINALLY PROGRAMMED \$624,000 FEDERAL DOLLARS	Amend. 1	Fed (STP) Preconstruction		0	0	0	0	0
						Fed (STP) Construction	462,936	0	0	0	0	
						Fed (STP) Rollforward for Obligation		0	0	0	0	
						Local Rollforward for Obligation		0	0	0	0	
						Local	96,233	0	0	0	0	
						Overmatch		0	0	0	0	
Total	559,169	0	0	0	0	0						

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13-26 & 17,040	SPP6726.013	Academy Boulevard Improvements: Airport to Academy Loop	Colorado Springs	Analysis to develop conceptual design for reconstruction of the Academy Blvd./Hancock Expwy. Intersection as a "complete streets" intermodal at-grade intersection THIS PROJECT WAS ORIGINALLY PROGRAMMED \$325,000 FEDERAL DOLLARS	Amend. 1	Fed (STP) Construction	267,047	0	0	0	0	0
						Fed (STP) Rollforward for Obligation		0	0	0	0	0
						Local Rollforward for Obligation		0	0	0	0	0
						Local	55,512	0	0	0	0	0
						Overmatch		0	0	0	0	0
Total	322,559	0	0	0	0	0						
8.23	SPP6449.005	Falcon Area Park and Ride Expansion	El Paso County	Add 150 parking spaces and improvements to access and operations of the facility. (programmed 2010)		Fed (CMAQ) Preconstruction		0	0	0	0	0
						Fed (CMAQ) Construction		0	290,368	0	0	290,368
						Local		0	60,360	0	0	60,360
						Overmatch		0	0	0	0	0
						Total		0	351	0	0	350,728
10.46 & 17,041 & 17.37	NA	Printers Pkwy and Pkrside Dr Round-a-bout	Colorado Springs	Design and Construct Round-a-bout (Programmed 2013) (Add \$160k Fed/\$0k Local) THIS PROJECT WAS ORIGINALLY PROGRAMMED WITH \$561,433 FEDERAL DOLLARS	Amend. 1	Fed Preconstruction (STP Metro)		0	0	0	0	0
						Fed Construction (STP Metro)	257,449	0	0	0	0	0
						Fed Rollforward for Obligation		0	0	0	0	0
						Local Match	53,517					
						Local Rollforward for obligation		0	0	0	0	0
Total	310,966	0	0	0	0	0						

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19.2	SPP6726.040	Fountain Creek Regional Trail Extension Through Downtown Fountain	Fountain	Extend as a paved trail from Fountain Creek Regional Park – Hanson Park Trail Head southerly through downtown Fountain to the Adams Open Space Trail adjacent to the Fountain Public Library. Project listed as F-82 on PPACG Non-Motorized Financially Constrained Transportation Plan. This is an alternative Downtown Area Trail Connection Alignment generally following the southwesterly side of Fountain Creek from the Jimmy Camp Creek Confluence Crossing the BNSF Railroad Tracks, through El Paso County Christian Open Space and then following Crest Drive/Bandley Drive to the existing Hanson Trail Head/Fountain Creek Trail Bridge Crossing)		Fed (STP) Preconstruction Fed (STP) Construction Local	0 0 0	0 86.035 17.885	0 105.928 22.020	0 0 0	0 0 0	0 191.963 39.904 0 231.867
ALSO FUNDED IN TAP							Total	0	103.920	127.948	0	231.867
							Federal (Metro)	7819.788	8019.971	7238.542	6886.650	29964.951
							Federal (BR OS)	0	0	0	0	0
							Federal (TE)	0	0	0	0	0
							State	0	0	0	0	0
							Local	903.551	1428.260	1473.695	1400.546	5206.052
							Overmatch	10.497	0	0	0	10.497
							Total	8733.836	9448.231	8712.237	8287.196	35181.500
STP-Metro Totals												
Transportation Planning												
16-1000	SST5274.004	23 U.S.C. Section 104 and Section 5303 Metropolitan Planning	PPACG	PPACG regional transportation planning THIS PROJECT WAS ORIGINALLY PROGRAMMED \$1891.271 FEDERAL DOLLARS		Fed (5303) Local	950.775 197.643	0 0	0 0	0 0	0 0	950.775 197.643 1148.418
							Total	1148.418	0	0	0	1148.418
Planning Totals												
							Federal	950.775	0	0	0	950.775
							Local	197.643	0	0	0	197.643
							Total	1148.418	0	0	0	1148.418

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Regional Priorities												
13-70	SR27002.032	US 24 at 21st Street Intersection Improvements	CDOT	Add left turn storage capacity on west bound US 24 at 21st St.		Federal		0	165.580	0	0	165.580
						State		0	34.420	0	0	34.420
						Local		0	0	0	0	0
						Total		0	200.000	0	0	200.000
13-71	SR26867.070	US 24 at 31st Street Intersection Improvements	CDOT	minor widening of east bound auxiliary lane on US24 at 31st St.		Federal		0	165.580	0	0	165.580
						State		0	34.420	0	0	34.420
						Local		0	0	0	0	0
						Total		0	200.000	0	0	200.000
16-821	SPP7007.999	US 24 West Improvements	CDOT	Design work for W. US 24 Improvements		Federal		783.000	0	0	0	783.000
						State		0	0	0	0	0
						Local		0	0	0	0	0
						Total		783.000	0	0	0	783.000
SR26868.057	US 24G East Planning and Environmental Linkages Study	CDOT	US 24 G East Planning and Environmental Linkages Study. Provides a 50% contribution to the project originally funded in the Central Front Range in 2016.		Federal		0	827.900	0	0	827.900	
					State		0	0	0	0	0	
					Local		0	172.100	0	0	172.100	
					Total		0	1000.000	0	0	1000.000	
SR26867.072	I-25 Planning and Environmental Linkages (PEL) Study from Monument to Castle Rock.	CDOT	Planning and Environmental Linkages (PEL) Study from Monument to Castle Rock.		Federal		0	827.900	0	0	827.900	
					State		0	0	0	0	0	
					Local		0	172.100	0	0	172.100	
					Total		0	1000.000	0	0	1000.000	

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						Federal		0	413,950	0	0	413,950
	SPP7006.999	SH 21 Corridor Design	CDOT	SH 21 Corridor Design		State		0	0	0	0	0
						Local		0	86,050	0	0	86,050
						Total		0	500,000	0	0	500,000
						Federal		0	82,790	0	0	82,790
	SPP7007.999	Rainbow Falls Aesthetic Enhancement	CDOT	Construct aesthetic treatments on the Rainbow Falls Aesthetic Enhancement Bridge		State		0	17,210	0	0	17,210
						Local		0	0	0	0	0
						Total		0	100,000	0	0	100,000
17.15	SR26867.076	I-25 Corridor Management-Design	CDOT	I-25 from Circle to Fountain, Corridor Management. This funding provides funding for design of the I-25 Corridor. The design is for widening I-25 from 4 to 6 lanes.		Federal		0	1241,850	0	0	1241,850
						State		0	258,150	0	0	258,150
						Total		0	1500,000	0	0	1500,000
17.36		I-25 Rockimmon Preventative Maintenance Project	CDOT	This project includes bridge preventative maintenance, driving surface preventative maintenance, safety improvements and ride quality improvement. THIS PROJECT IS ALSO FUNDED IN THE BRIDGE MAINTENANCE, FASTER, AND SURFACE TREATMENT FUNDING CATEGORIES THIS PROJECT WAS ORIGINALLY PROGRAMMED WITH \$1630,280 FEDERAL DOLLARS		Federal		0	0	0	0	0
						State (FASTER)		0	0	0	0	0
						Local		0	0	0	0	0
						Total		0	0	0	0	0
						Federal		783.00	3725.55	0.00	0	4508.550
						State		0	344.200	0.000	0	344.200
						Local		0	430	0	0	430.250
						Total		783.000	4500.000	0	0	5283.000

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Safe Routes to School												
13-55 & 17,042	SR26868.022	Van Buren Street Walk and Bike to School Access Project	Colorado Springs	Van Buren Street Walk and Bike to School Access Project THIS PROJECT WSA ORIGINALLY PROGRAMMED WITH \$195,519 FEDERAL DOLLARS		Fed (SRTS) Local Fed (SRTS) Rollforward for Obligation Local Rollforward for Obligation Total		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
17.43 & 19.15		Lewis Palmer School District Sidewalk and Trail Project	Lewis Palmer School District #38	The project consists of building safe and accessible sidewalk and walking/biking trails that will connect surrounding neighborhoods to Lewis-Palmer Elementary School, Lewis-Palmer Middle School, Monument Public Library, Sundance Mountain Athletic Center, Palmer Ridge High School athletic areas and Woodmoor common areas.	Amend. 1	Federal (SRTS) Local Total		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
17.44 & 19.16		Gateway Sidewalk Improvements	Woodland Park	This project includes sidewalk, curb and gutter connections to existing sidewalk, and associated utility relocations	Amend. 1	Federal (SRTS) Local Total		138,018 33,432 171,450	0 0 0	0 0 0	0 0 0	138,018 33,432 171,450
Safe Routes to Schools Totals												
							Federal	138,018	0	0	0	138,018
							State	0	0	0	0	0
							Local	33,432	0	0	0	33,432
							Total	171,450	0	0	0	171,450
Water Quality Mitigation RPP												
19.27		Flying Horse Pond 1 Retrofit	Colorado Springs	Design and construct the retrofit of a critical full spectrum detention basin southeast of the intersection of Diamond Rock Road and Spectrum Loop	Admin. 3	Federal Local Total		2606.425 541.811 3148.236	0 0 0	0 0 0	0 0 0	2606.425 541.811 3148.236

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19.26	I-25/Powers Freeway Storm Water Basin	CDOT	Design storm water ponds, ditches and storm sewer pipe for the future Powers Freeway/I-25 interchange.	Admin. 3	Federal		300.528	0	0	0	0	300.528
					State		62.472	0	0	0	62.472	
					Total		363.000	0	0	0	363.000	
17.29	Powers Storm Water Basin	Colorado Springs	The City will design, construct and maintain a critical full-spectrum basin at the northwest corner of Powers Blvd. and Research Parkway. The project will attenuate peak flows and provide water quality along the Fairfax tributary of Cottonwood Creek. THIS PROJECT WAS ORIGINALLY PROGRAMMED \$2863.472 STATE DOLLARS		State RPP		0	0	0	0	0	0
					Local		0	0	0	0	0	
					Total		0	0	0	0	0	
Emergency Relief Funds												
17.05 & 17.044	SR27006.013	Wing Wall Project	CDOT	Repair drainage structures in El Paso County on I-25 at at mile marker 145.12 THIS PROJECT WAS ORIGINALLY PROGRAMMED \$2245.553 FEDERAL DOLLARS		Federal		0	0	0	0	0
						State		0	0	0	0	0
						Local		0	0	0	0	0
						Total		0	0	0	0	0
17.045	SR27006.004	Montesori Wall Emergency Repair	CDOT	Replace the Montesori wall structure at US 24 MP 294.2 with a new boulder wall and regrade and seed the embankment above.. THIS PROJECT WAS ORIGINALLY PROGRAMMED \$105.100 FEDERAL DOLLARS		Federal		0	0	0	0	0
						State		0	0	0	0	0
						Local		0	0	0	0	0
						Total		0	0	0	0	0
17.06	Drainage Structure Repair	CDOT	Design and construct concrete box culvert that drains into Douglas Creek under I-25 at mile marker 144 and 145.	Admin. 2, 3	Federal		1816.809	0	0	0	0	1816.809
					State		300.000	175.088	0	0	0	175.088
					Local		0	0	0	0	0	
					Total		300.000	1991.897	0	0	0	1991.897

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Transit												
19.5	SST6741.124	Operating	Colorado Springs	Operating		Federal (5307)		1271.553	1297.079	0	0	2568.632
						Local		1271.553	1297.079	0	0	2568.632
						Total		2543.106	2594.158	0.000	0.000	5137.264
19.6	SST6741.125	Planning Projects	Colorado Springs	Planning Projects (See UPWP for project details)		Federal (5307)		200.000	344.000	0.000	0.000	544.000
						Local		50.000	86.000	0.000	0.000	136.000
						Total		250.000	430.000	0.000	0.000	680.000
19.7	SST6741.126	Facility/Vehicle Maintenance	Colorado Springs	Facility/Vehicle Maintenance, Safety and Security, ADA Improvement and other Capital Projects		Federal (5307)		3088.014	4108.084	0	0	7196.098
						Local		772.004	1027.021	0	0	1799
						Total		3860.018	5135.105	0	0	8995.123
19.8	SST6741.127	Vehicle Purchase	Colorado Springs	Purchase 7 vehicles that are 30-35 ft buses between 2018-2022		Federal (5307)		0	0	1297.114	0	1297.114
						Local		0	0	324.279	0	324.279
						Total		0	0	1621.393	0	1621.393
19.9	SST6741.128	MMT Vehicle Storage Facility Expansion	Colorado Springs	MMT Vehicle Storage Facility Expansion		Federal (5307)		2400.000	1280.000	0	0	3680.000
						Local		600.000	320.000	0	0	920.000
						Total		3000.000	1600.000	0	0	4600.000
19.10	SST6741.129	Downtown Transit Center	Colorado Springs	Downtown Transit Center		Federal (5307)		0	0	5802.341	7170.449	12972.790
						Local		0	0	1450.585	1792.612	3243.197
						Total		0	0	7252.926	8963.061	16215.987
19.11	SST7067.001	Vehicle Purchase	Colorado Springs	Purchase up to 10 vehicles that are 30 or 35 ft buses between 2018-2022		Federal (5339)		694.709	701.656	708.672	715.759	2820.796
						Local		173.677	175.414	177.168	178.940	705.199
						Total		868.386	877.070	885.840	894.699	3525.995

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19.12	SST6731.027	Program Administration	Colorado Springs	Program Administration		Federal (5310)		45,286	45,739	46,197	46,659	183,881
						Local		0	0	0	0	0
						Total		45,286	45,739	46,197	46,659	183,881
19.13	SST6731.029	Mobility Management, Call Center Operations	Colorado Springs	Mobility Management, Call Center Operations		Federal (5310)		407,577	411,653	415,769	419,927	1,654,926
						Local		101,894	102,913	103,942	104,982	413,731
						Total		509,471	514,566	519,711	524,909	2,068,657
19.23	2045 Regional Transit Plan	Colorado Springs		Development of 2045 transit plan.	Admin. 1	Federal (5304)		40,000	0	0	0	40,000
						Local		10,000	0	0	0	10,000
						Total		50,000	0	0	0	50,000
19.24	North Nevada Transit Corridor Analysis	Colorado Springs		Analysis of transit needs and options on North Nevada.	Admin. 1	Federal (5304)		40,000	0	0	0	40,000
						Local		10,000	0	0	0	10,000
						Total		50,000	0	0	0	50,000
Transit Totals						Federal (Strategic Proj.)						0
						Federal (5307)		6959,567	7029,163	7099,455	7170,449	28258,634
						Local (5307)		2693,557	2730,100	1774,864	1792,612	8991,133
						Federal (5310)		452,863	457,392	461,966	466,586	1838,807
						Local (5310)		101,894	102,913	103,942	104,982	413,731
						Federal (5339)		694,709	701,656	708,672	715,759	2820,796
						Local (5339)		173,677	175,414	177,168	178,940	705,199
						Federal (5304)		80,000	0	0	0	80,000
						Federal (FIA Planning)		0	0	0	0	0
						FASTER		0	0	0	0	0
						PPRTA		0	0	0	0	0
						Local		20,000	0	0	0	20,000
						Total		11176,267	11196,638	10326,067	10429,328	43128,300

TIP #	STIP #	Project Title	Project Sponsor	Description	Amendment/Administrative Change	Funding Source	2018 Rollforward (\$ in thousands)	2019 (\$ in thousands)	2020 (\$ in thousands)	2021 (\$ in thousands)	2022 (\$ in thousands)	Total (\$ in thousands)
Private Funds												
17.16		North Powers Boulevard Phase I Project	Copper Ridge Metropolitan District	The Copper Ridge Metro District will be designing and constructing phase I of North Powers Boulevard located between I-25 and Voyager Parkway in COS. Phase I consists of the I-25/North Gate/North Powers interchange complex on the west end of the connection and a signalized intersection at I-25/Voyager on the east end. This segment of Powers Boulevard will be constructed with two lanes in each direction.		Private (Preconstruction)		0	0	0	0	0
						Private (Construction)		0	0	0	0	0
						Total		0	0	0	0	0
Private Fund Totals												
						Private		0	0	0	0	0
						Total		0	0	0	0	0
Critical Culvert Program												
17.30	SR26710.058	Construction of Critical Culvert repair- SH 94	CDOT	The scope of this project is to repair and realign the culvert needing attention on SH 94 between mile markers 3.5 and 4.5. Repairs include the realignment of the channel and the replacement of the large culvert structure. THIS PROJECT WAS ORIGINALLY PROGRAMMED \$900,000 FEDERAL DOLLARS		Federal		0	0	0	0	0
						State		180,000	0	0	0	180,000
						Local		0	0	0	0	0
						Total		180,000	0	0	0	180,000
Culvert Program Fund Totals												
						Federal		0	0	0	0	0
						State		180,000	0	0	0	180,000
						Local		0	0	0	0	0
						Total		180,000	0	0	0	180,000

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Infrastructure For Rebuilding America (INFRA)												
17.42	SPP7008	I-25 North to the El Paso County Line	CDOT	Construction of northbound and southbound lanes from Monument to Douglas County. This is the PPACG portion of a larger \$350,000,000 project extending north to Castle Rock		Federal (Infra Grant)	0	0	0	0	0	0
						State	25000.000	0	0	0	0	25000.000
						Local (El Paso County, PPRTA)	25000.000	0	0	0	0	25000.000
						Total	50000.000	0	0	0	0	50000.000
Grand Total												
						Federal	35007.846	41822.622	18346.088	17636.930		112813.486
						State	51260.951	4080.094	108.293	0		55449.338
						Total	86268.796	45902.716	18454.381	17636.930		168262.824