



Annual Listing of Federally Obligated Projects

FFY 2018 October 1, 2017- September 30, 2018



FFY2018 Listing of Federally Obligated Projects

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Purpose of This Report

On December 4, 2015, President Obama signed into law Public Law 114-94, the Fixing America's Surface Transportation Act (FAST Act). The FAST Act funds surface transportation program- including, but not limited to, Federal-aid highways- at over \$305 billion for fiscal years (FY) 2016 through 2020. To improve transparency of the expenditure of Federal transportation funds, the FAST Act requires Metropolitan Planning Organizations (MPOs) to publish an annual list of projects using Federal funds that were obligated during the year. The Federal Highway Administration (FHWA) defines "obligation" as "the federal government's legal commitment to pay or reimburse the States or other entities for the Federal share of a projects eligible costs. Obligated projects were not necessarily initiated or completed during this year. The obligated amounts reflected in this report also may not be equal to the final project cost.

Background

The Pikes Peak Area Council of Governments was designated in April 1977 by the Governor of the State of Colorado as the Metropolitan Planning Organization for the Pikes Peak region, responsible for carrying out the regional transportation planning process. In order to be eligible for federal funding, roadways need to be functionally classified as an urban collector/rural major collector or any higher-level type of road. PPACG serves as a regional forum for the discussion and coordination of local and regional transportation issues and for the development of transportation policies and programs. As the designated MPO, PPACG is responsible for:

- Developing the 24-year regional transportation plan
- Updating the RTP every four years, the four- to six-year short-term transportation improvement program and the two-year unified planning work program.

Regional Transportation Plan

PPACG is responsible for developing a 20-year minimum, regional transportation plan (RTP). RTPs' are required to comply with federal and state laws for regional and statewide planning, in order for the region to be eligible for federal transportation funding. All transportation projects that could significantly alter transportation or air quality within the metropolitan planning area, no matter what the source of funding, must be included in the plan. The primary purpose of the plan is to develop a strategy for the best use of public funds in meeting community goals. The applicable RTP for this document is the 2040 RTP.

Transportation Improvement Program

The Transportation Improvement Program (TIP) is the adopted list of public highway, bicycle, pedestrian, transit, and air quality projects programmed to receive federal and state transportation funds in the next six years. The TIP implements the fiscally constrained portion of the RTP. Projects in the TIP must be consistent with the RTP vision for each corridor, if applicable, before they can be funded. The FY 2019-2022 TIP was approved by the PPACG Board of Directors in June, 2018. The programmed funds from the FY 2019-2022 TIP are included in this document.

Obligation Report

The tables in this report are organized by TIP funding category. The Statewide Transportation Improvement Program (STIP) Identification number, project code number, the CDOT (or TIP) project description, project sponsor, and the federal obligation amount are shown for each project.

- The TIP Number is the tracking number assigned by PPACG staff for financial management purposes.
- The STIP WBS Number is a work breakdown structure identification number assigned to each project selected for inclusion in the TIP and STIP.
- The Project Sponsor is the agency responsible for initiating, managing and completing the project and, in many if not all cases, for providing matching funds.
- The Federal Obligation is the approved federal portion available during the federal fiscal year.

Some projects may include funds from multiple TIP program categories; thus one project line under one funding source does not necessarily equal the total obligated funding for that project. In these instances, the same project location description will appear in several funding sections of the project listing.

The projects listed in this report are also included in PPACG's TIP document, which is available at www.ppacg.org. The following tables below are based on records obtained from CDOT, FTA, and/or local transit agencies as PPACG does not participate directly in the obligation process.



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<u>PROJECT</u>	<u>PROJECT NAME</u>	<u>TPR</u>	<u>STIP WBS</u>	<u>FUNCTIONAL AREA</u>	<u>TIP</u>	<u>SPONSOR</u>	<u>ADVC CONSTRUCTION</u>	<u>OBLIGATION</u>
16079	FALCON PARK & RIDE	PP	SPP6449.005	FABR0154	306E	CDOT	\$0.00	(\$51,435.00)
16079	FALCON PARK & RIDE	PP	SPP6449.005	FABZ400	306E	CDOT	(\$489,037.00)	\$489,037.00
16079 Totals:								
							(\$489,037.00)	\$437,602.00
16986	EVANS AVE BRIDGE/IN.CHEYENNE CREEK	PP	SR27001.009	FABZ233		CDOT Region 2	(\$117,809.00)	\$0.00
16986	EVANS AVE BRIDGE/IN.CHEYENNE CREEK	PP	SR27001.009	FABZ240		CDOT Region 2	\$0.00	\$117,809.00
16986 Totals:								
							(\$117,809.00)	\$117,809.00
17834	CANON AND PARK AVE BRIDGE REHABILITATION	PP	SPP6156.018	FABZ230	68-38	Various	(\$114,070.00)	\$114,070.00
17834 Totals:								
							(\$114,070.00)	\$114,070.00
18000	BRIDGE REPLACEMENT GOLDEN LANE	PP	SR27001.003	FABR0154		CDOT Region 2	\$0.00	\$133,257.00
18000	BRIDGE REPLACEMENT GOLDEN LANE	PP	SR27001.003	FABZ230		CDOT Region 2	\$0.00	\$144,883.00
18000	BRIDGE REPLACEMENT GOLDEN LANE	PP	SR27001.003	FABZ233		CDOT Region 2	\$412,560.00	\$0.00
18000 Totals:								
							\$412,560.00	\$278,140.00
18318	POWERS BLVD.-POST FONSI ROW ACQUISITION	PP	SPP6337.999	FAB402	PP6337	CDOT Region 2	\$0.00	(\$2,217.00)
18318	POWERS BLVD.-POST FONSI ROW ACQUISITION	PP	SPP7006.999	FAB402		CDOT Region 2	\$0.00	\$2,217.00
18318	POWERS BLVD.-POST FONSI ROW ACQUISITION	PP	SPP7006.999	FABZ240		CDOT Region 2	(\$509,347.00)	\$520,010.00
18318	POWERS BLVD.-POST FONSI ROW ACQUISITION	PP	SSP4020.999	FABZ240		CDOT Region 2	(\$16,333.00)	\$5,670.00
18318 Totals:								
							(\$525,680.00)	\$525,680.00
18373	SIGNAL ADVANCE DETECTION & TIMING	PP	SPP6449.014	FABZ400		CDOT	(\$1,687,239.00)	\$1,687,239.00
18373 Totals:								
							(\$1,687,239.00)	\$1,687,239.00
18525	TEJON ROUNDABOUT	PP	SPP6449.015	FABR0156		CDOT	\$0.00	(\$11,219.32)
18525	TEJON ROUNDABOUT	PP	SPP6449.015	FABZ400		CDOT	(\$181,737.00)	\$127,756.00
18525 Totals:								
							(\$181,737.00)	\$116,536.68
18673	SRTS EDISON SCHOOL PH2	PP	SR26868.015	FABL2E		CDOT	\$0.00	(\$45,545.00)
18673 Totals:								
							\$0.00	(\$45,545.00)



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PROJECT	PROJECT NAME	IPR	STIP WBS	FUNCTIONAL AREA	TIP	SPONSOR	ADVC CONSTRUCTION	OBLIGATION
19039	DESIGN I-25/CIMARRON EXPRESSWAY	PP	SR26867.040	FAB0240	16-803A	CDOT	\$0.00	\$0.00
19039	DESIGN I-25/CIMARRON EXPRESSWAY	PP	SR26867.040	FAB0844	16-803A	CDOT	\$0.00	\$44,722.68
19039	DESIGN I-25/CIMARRON EXPRESSWAY	PP	SSP4227.999	FAB402	CDOT Region 2	CDOT Region 2	\$0.00	(\$974,170.62)
19039	DESIGN I-25/CIMARRON EXPRESSWAY	PP	SSP4227.999	FAB411	CDOT Region 2	CDOT Region 2	\$0.00	(\$80,222.00)
19039	DESIGN I-25/CIMARRON EXPRESSWAY	PP	SSP4227.999	FABZ001	CDOT Region 2	CDOT Region 2	(\$32,897,508.00)	\$31,885,077.00
19039 Totals:								\$30,875,407.06
19270	BUILD A ROUNDABOUT @ PRINTERS & PARKSIDE	PP	SR26644.048	FABR0156	10-46	CDOT Region 2	\$0.00	\$3,276.00
19270	BUILD A ROUNDABOUT @ PRINTERS & PARKSIDE	PP	SR26644.048	FABZ230	10-46	CDOT Region 2	\$29,484.00	\$0.00
19270	BUILD A ROUNDABOUT @ PRINTERS & PARKSIDE	PP	SR26644.048	FABZS30	10-46	CDOT Region 2	(\$78,491.00)	\$78,491.00
19270 Totals:								\$81,767.00
19271	INT. IMPROVEMENTS @ PLATTE & TEJON	PP	SR26644.049	FABR0156	10-47	CDOT Region 2	\$0.00	\$5,833.00
19271	INT. IMPROVEMENTS @ PLATTE & TEJON	PP	SR26644.049	FABZS30	10-47	CDOT Region 2	\$52,498.00	\$0.00
19271 Totals:								\$5,833.00
19337	HANCOCK EXPRESSWAY/AVENUE BICYCLE LANE	PP	SPP6156.039	FABM3E1	Various	Various	\$0.00	\$81,161.00
19337	HANCOCK EXPRESSWAY/AVENUE BICYCLE LANE	PP	SPP6156.039	FABZ301	Various	Various	(\$143,688.00)	\$62,527.00
19337 Totals:								\$143,688.00
19437	EPC RAINBOW FALLS ACCESS IMPROVEMENTS	PP	SPP6156.036	FABM3E1	13-21 1059	Various	\$0.00	\$62,196.00
19437	EPC RAINBOW FALLS ACCESS IMPROVEMENTS	PP	SPP6156.036	FABR0154	13-21 1059	Various	\$0.00	(\$250.00)
19437	EPC RAINBOW FALLS ACCESS IMPROVEMENTS	PP	SPP6156.036	FABZ301	13-21 1059	Various	(\$125,392.00)	\$62,196.00
19437 Totals:								\$124,142.00
19450	WOODMEN RD WIDENING STINSON TO POWERS	PP	SPP0543.999	FABZ230	12	City of Colorado Springs	(\$5,284,588.00)	\$5,284,588.00
19450 Totals:								\$5,284,588.00
19500	SH21-ACCEL/DECEL LANES MP 141.7-148.7	PP	SR26644.052	FAB402	13-42	CDOT Region 2	\$0.00	(\$74,300.00)
19500	SH21-ACCEL/DECEL LANES MP 141.7-148.7	PP	SR26644.052	FAB411	13-42	CDOT Region 2	\$0.00	(\$239,089.39)
19500 Totals:								(\$313,389.39)
19516	COLO SPRINGS ITS SOFTWARE UPGRADE	PP	SST7035.175	FAB480	13-47	Various	\$0.00	(\$3,715.09)
19516 Totals:								(\$3,715.09)



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19565	POWERS(SH21) WIDENING-FOUNTAIN TO PLATTE	PP	SPP7006.999	FAB402		CDOT Region 2	\$0.00	\$0.00
19565	POWERS(SH21) WIDENING-FOUNTAIN TO PLATTE	PP	SPP7006.999	FAB2005		CDOT Region 2	\$0.00	\$1,587,318.00
19565	POWERS(SH21) WIDENING-FOUNTAIN TO PLATTE	PP	SPP7006.999	FABZ230		CDOT Region 2	(\$1,739,236.00)	\$151,918.00
19565 Totals:							(\$1,739,236.00)	\$1,739,236.00
19734	SH 105 FROM WOODMOOR DR TO LAKE WOODM	PP	SPR6726.021	FABZ230	13-34	Pikes Peak ACG	(\$372,555.00)	\$372,555.00
19734 Totals:							(\$372,555.00)	\$372,555.00
19808	CO SPRINGS 31ST BRIDGE	PP	SPR6726.012	FABZ230	13-25	Pikes Peak ACG	(\$409,647.00)	\$409,647.00
19808 Totals:							(\$409,647.00)	\$409,647.00
19809	CO SPRINGS AIRPORT TO ACADEMY LOOP	PP	SPR6726.013	FABZ230	13-26	Pikes Peak ACG	(\$8,856.00)	\$8,856.00
19809 Totals:							(\$8,856.00)	\$8,856.00
19811	CO SPRINGS PA SEO BRIDGE REPLACEMENT	PP	SPP7003.002	FABR0156	13-2	Various	\$0.00	\$17,210.00
19811	CO SPRINGS PA SEO BRIDGE REPLACEMENT	PP	SPP7003.002	FABZ230	13-2	Various	(\$3,797.00)	\$86,587.00
19811 Totals:							(\$3,797.00)	\$103,797.00
19946	CO SPRINGS TRAFFIC SYSTEM UPGRADES	PP	SPP7004.001	FABR0156	13-6	Pikes Peak ACG	\$0.00	\$135,870.00
19946	CO SPRINGS TRAFFIC SYSTEM UPGRADES	PP	SPP7004.001	FABZ400	13-6	Pikes Peak ACG	\$653,610.00	\$0.00
19946 Totals:							\$653,610.00	\$135,870.00
20172	SH 85, I-25 TO B STREET OVERLAY	PP	SR25216.092	FABZ240	13-66	CDOT Region 2	\$0.00	\$0.00
20172 Totals:							\$0.00	\$0.00
20253	US 24E I-17-A BRIDGE REHABILITATION	PP	SR25164.049	FAB402		CDOT Region 2	\$0.00	\$0.00
20253	US 24E I-17-A BRIDGE REHABILITATION	PP	SR25164.049	FABZ001		CDOT Region 2	\$0.00	\$0.00
20253 Totals:							\$0.00	\$0.00
20467	SH24E MANITOU AVE OVERLAY	PP	SPP7007.999	FAB402		CDOT Region 2	\$0.00	(\$20,289.53)
20467	SH24E MANITOU AVE OVERLAY	PP	SPP7007.999	FABZ001		CDOT Region 2	(\$2,772,383.00)	\$2,672,431.00
20467 Totals:							(\$2,772,383.00)	\$2,652,141.47
20581	TAP FONTAINE BOULEVARD SIDEWALKS	PP	SR25079.062	FABM3E1		Various	\$0.00	\$151,417.00
20581	TAP FONTAINE BOULEVARD SIDEWALKS	PP	SR25079.062	FABR0154		Various	\$0.00	(\$8,901.90)
20581	TAP FONTAINE BOULEVARD SIDEWALKS	PP	SR25079.062	FABZ301		Various	(\$187,030.00)	\$0.00
20581 Totals:							(\$187,030.00)	\$142,515.10



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20589	JIMMY CAMP TRIBUTARY REPAIR AT SH4	PP	SR25164.058	FAB402		CDOT Region 2	\$0.00	(\$19,928.25)
20589	JIMMY CAMP TRIBUTARY REPAIR AT SH4	PP	SR25164.058	FABZ240		CDOT Region 2	(\$149,940.00)	\$0.00
20589 Totals:								
							(\$149,940.00)	(\$19,928.25)
20602	ARNOLD AVE. BRIDGE	PP	SPP7003.003	FABR0154	13-3	Various	\$0.00	\$34,277.00
20602	ARNOLD AVE. BRIDGE	PP	SPP7003.003	FABZ230	13-3	Various	\$164,893.00	\$0.00
20602 Totals:								
							\$164,893.00	\$34,277.00
20809	RAMP BPM I-25 AND ROCKRIMMON PKG#1	PP	SR26710.003	FAB402	13-64	CDOT Region 2	\$0.00	\$636,509.00
20809	RAMP BPM I-25 AND ROCKRIMMON PKG#1	PP	SR26710.003	FAB411	13-64	CDOT Region 2	\$0.00	\$125,000.00
20809	RAMP BPM I-25 AND ROCKRIMMON PKG#1	PP	SR26710.003	FAB415	13-64	CDOT Region 2	\$0.00	\$3,287,037.00
20809	RAMP BPM I-25 AND ROCKRIMMON PKG#1	PP	SR26710.003	FAB470	13-64	CDOT Region 2	\$0.00	\$500,000.00
20809	RAMP BPM I-25 AND ROCKRIMMON PKG#1	PP	SR26710.003	FABZ001	13-64	CDOT Region 2	\$6,063,347.00	\$10,000.00
20809 Totals:								
							\$6,063,347.00	\$4,558,546.00
20911	US 24: CONSTITUTION TO GARRETT	PP	SR27002.044	FAB411	17-3	CDOT Region 2	\$0.00	(\$347,371.68)
20911	US 24: CONSTITUTION TO GARRETT	PP	SR27002.044	FABZ001	17-3	CDOT Region 2	(\$4,763,520.00)	\$4,763,520.00
20911 Totals:								
							(\$4,763,520.00)	\$4,416,148.32
20913	SH 21 Research Interchange Design	PP	SPP7006.999	FABZ230		CDOT Region 2	(\$331,160.00)	\$331,160.00
20913 Totals:								
							(\$331,160.00)	\$331,160.00
20916	BR PREVENT. MAINT. I-25 COLO SPRINGS	PP	SR26710.005	FAB402	13-65-05	CDOT Region 2	\$0.00	(\$38,231.43)
20916	BR PREVENT. MAINT. I-25 COLO SPRINGS	PP	SR26710.005	FABZ001	13-65-05	CDOT Region 2	(\$2,197,326.00)	\$1,865,928.00
20916 Totals:								
							(\$2,197,326.00)	\$1,827,696.57
20932	US 24 AT 31ST STREET INTERSECTION	PP	SR26644.080	FABZ330		CDOT Region 2	\$1,427,050.00	\$412,949.00
20932 Totals:								
							\$1,427,050.00	\$412,949.00
21150	TOWN OF PALMER LAKE - DOUGLAS AVE.	PP	SPP6726.027	FABR0862	13-84	Pikes Peak A CG	\$0.00	\$31,181.00
21150	TOWN OF PALMER LAKE - DOUGLAS AVE.	PP	SPP6726.027	FABZ230	13-84	Pikes Peak A CG	\$150,000.00	\$0.00
21150 Totals:								
							\$150,000.00	\$31,181.00
21161	FY2016 DTD GV/MPO CRG	PP	SST5274.004	FABM45E		CDOT	\$0.00	\$25,403.00
21161 Totals:								
							\$0.00	\$25,403.00



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21186	FY2016 DTD PPA CG CPG	PP	SST5274.004	FABM45E		CDOT	\$0.00	(\$36,891.00)
21186	FY2016 DTD PPA CG CPG	PP	SST5274.004	FABR0049		CDOT	\$0.00	(\$7,669.00)
21186 Totals:							\$0.00	(\$44,560.00)
21187	FY2016 DTD PACOG CPG	PP	SST5274.004	FABM45E		CDOT	\$0.00	(\$83,463.00)
21187	FY2016 DTD PACOG CPG	PP	SST5274.004	FABR0934		CDOT	\$0.00	(\$17,350.00)
21187 Totals:							\$0.00	(\$100,813.00)
21188	FY2016 DTD NFRMPO CPG	PP	SST5274.004	FABM45E		CDOT	\$0.00	\$52,180.00
21188 Totals:							\$0.00	\$52,180.00
21210	SH 83 & CNITY RD 404 SAFETY IMPROVEMENTS	PP	SR26644.077	FAB402	17-2	CDOT Region 2	\$0.00	(\$14,999.00)
21210	SH 83 & CNITY RD 404 SAFETY IMPROVEMENTS	PP	SR26644.077	FABZS30	17-2	CDOT Region 2	(\$16,618.00)	\$31,617.00
21210 Totals:							(\$16,618.00)	\$16,618.00
21211	US24 WILKERSON PASS SAFETY IMPROVEMENTS	PP	SR26644.052	FAB402	13-42	CDOT Region 2	\$0.00	(\$26,311.00)
21211	US24 WILKERSON PASS SAFETY IMPROVEMENTS	PP	SR26644.052	FABMS3E	13-42	CDOT Region 2	(\$263,327.00)	\$0.00
21211 Totals:							(\$263,327.00)	(\$26,311.00)
21256	US24 - 8TH ST TO WEST OF MANITOU SPRINGS	PP	SR25216.126	FAB402	16-817	CDOT Region 2	\$0.00	\$55,244.00
21256	US24 - 8TH ST TO WEST OF MANITOU SPRINGS	PP	SR25216.126	FABZ001	16-817	CDOT Region 2	\$251,061.00	\$14,695.00
21256 Totals:							\$251,061.00	\$69,939.00
21422	PRLA Judge Orr Road	PP	SR27006.011	FABER10		CDOT	\$0.00	\$389,357.06
21422	PRLA Judge Orr Road	PP	SR27006.011	FABR0154		CDOT	\$0.00	\$80,937.74
21422 Totals:							\$0.00	\$470,294.80
21450	US 24 ROCKFALL MITIGATION	PP	SR27005.002	FAB411		CDOT	\$0.00	\$2,822,239.00
21450 Totals:							\$0.00	\$2,822,239.00
21461	US 24 CORRIDOR IMPROVEMENTS - DESIGN	PP	SR27002.032	FAB402	13-70	CDOT Region 2	\$0.00	(\$9,999.00)
21461	US 24 CORRIDOR IMPROVEMENTS - DESIGN	PP	SR27002.032	FABZS30	13-70	CDOT Region 2	\$9,999.00	\$0.00
21461 Totals:							\$9,999.00	(\$9,999.00)



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21496	POWERS BLVD - BRADLEY & SB I-25 SIGNALS	PP	SR26644.076	FABZ024		CDOT Region 2	\$0.00	\$7,968.07
21496	POWERS BLVD - BRADLEY & SB I-25 SIGNALS	PP	SR26644.076	FAB402		CDOT Region 2	\$0.00	(\$12,971.19)
21496	POWERS BLVD - BRADLEY & SB I-25 SIGNALS	PP	SR26644.076	FABZS30		CDOT Region 2	(\$738,136.00)	\$0.00
21496	POWERS BLVD - BRADLEY & SB I-25 SIGNALS	PP	SR26644.076	FABZS32		CDOT Region 2	\$0.00	\$699,755.00
21496 Totals:							(\$738,136.00)	\$694,751.88
21571	I-25 MEDIAN CABLERAIL PHS II	PP	SR26867.076	FABZ001	17-15	CDOT	\$20,114.96	\$0.00
21571 Totals:							\$20,114.96	\$0.00
21575	SH 83 AND WALKER RD NEW SIGNALIZATIONS	PP	SR26644.040	FAB402	10-37	CDOT Region 2	\$0.00	\$133.67
21575	SH 83 AND WALKER RD NEW SIGNALIZATIONS	PP	SR26644.040	FABZS30	10-37	CDOT Region 2	(\$3,176.00)	\$0.00
21575 Totals:							(\$3,176.00)	\$133.67
21637	FY2017 DTD PPACG CPG	PP	SST5274.004	FABM45E		CDOT	(\$10.00)	\$338,266.00
21637	FY2017 DTD PPACG CPG	PP	SST5274.004	FABR0049		CDOT	\$0.00	(\$72,271.00)
21637	FY2017 DTD PPACG CPG	PP	SST5274.004	FABZ450		CDOT	(\$728,762.00)	\$42,832.00
21637 Totals:							(\$728,772.00)	\$308,827.00
21690	CHARTER OAK RANCH ROAD CONSTRUCTION/R/C	PP	SPR6726.038	FABR0154	1701	Flkes Peak ACG	\$0.00	\$0.00
21690	CHARTER OAK RANCH ROAD CONSTRUCTION/R/C	PP	SPR6726.038	FABZ230	1701	Flkes Peak ACG	(\$76,252.00)	\$76,252.00
21690 Totals:							(\$76,252.00)	\$76,252.00
21705	RELOCATION OF THE WOODMEN PARK & RIDE	PP	SR27009.001	FAB414		CDOT Region 2	\$0.00	\$0.00
21705 Totals:							\$0.00	\$0.00
21745	US 24 FWQ FOND	PP	SR26867.075	FAB402		CDOT	\$0.00	\$247,800.00
21745	US 24 FWQ FOND	PP	SR26867.075	FABR0156		CDOT	\$0.00	\$96,400.00
21745	US 24 FWQ FOND	PP	SR26867.075	FABZ001		CDOT	\$1,655,800.00	\$0.00
21745 Totals:							\$1,655,800.00	\$344,200.00
21816	PARK AVE TO SERPENTINE DR	PP	SPR6726.023	FABR0209	13-36	Flkes Peak ACG	\$0.00	\$103,260.00
21816	PARK AVE TO SERPENTINE DR	PP	SPR6726.023	FABZ230	13-36	Flkes Peak ACG	\$496,740.00	\$0.00
21816 Totals:							\$496,740.00	\$103,260.00
21842	I-25 WIDENING S ACADEMY TO CIRCLE	PP	SR26867.076	FAB402	17-15	CDOT	\$0.00	\$1,500,000.00
21842 Totals:							\$0.00	\$1,500,000.00



Colorado Department of Transportation

Annual Listing of Federally Obligated Projects - Federal Fiscal Year 2018

<u>PROJECT</u>	<u>PROJECT NAME</u>	<u>IPR</u>	<u>STIP WBS</u>	<u>FUNCTIONAL AREA</u>	<u>IIP</u>	<u>SPONSOR</u>	<u>ADVC CONSTRUCTION</u>	<u>OBLIGATION</u>
21903	WEST OF WANTOUI TO WEST OF CHIPITA PARK	PP	SR25216.132	FAB402	17-13	CDOT Region 2	\$0.00	\$53,179.00
21903	WEST OF WANTOUI TO WEST OF CHIPITA PARK	PP	SR25216.132	FABZ001	17-13	CDOT Region 2	\$255,821.00	\$0.00
21903 Totals:							\$255,821.00	\$53,179.00
21909	INT. SAFETY IMPROVEMENTS CO. SPRINGS	PP	SR26644.078	FAB402		CDOT Region 2	\$0.00	(\$5,000.00)
21909	INT. SAFETY IMPROVEMENTS CO. SPRINGS	PP	SR26644.078	FABZ530		CDOT Region 2	(\$48,335.00)	\$53,335.00
21909 Totals:							(\$48,335.00)	\$48,335.00
21918	2016 FASTER SILVER KEY 2 BOC REPLACE	PP	SST7035.261	FAB480		Various	\$0.00	(\$6,851.20)
21918 Totals:							\$0.00	(\$6,851.20)
21938	SH21 (POWERS BLVD) CFI STUDY	PP	SPP7006.999	FAB402		CDOT Region 2	\$0.00	\$0.00
21938	SH21 (POWERS BLVD) CFI STUDY	PP	SPP7006.999	FABZ240		CDOT Region 2	\$0.00	\$0.00
21938 Totals:							\$0.00	\$0.00
22058	R2#2018 CRITICAL CULVERTS REPAIR	PP	SR26710.045	FAB411		CDOT Region 2	\$0.00	\$213,243.00
22058	R2#2018 CRITICAL CULVERTS REPAIR	PP	SR26710.045	FAB415		CDOT Region 2	\$0.00	\$426,757.00
22058 Totals:							\$0.00	\$640,000.00
22116	FY 2018 DTD PPACG CPG	PP	SST5274.004	FABR0049		CDOT	\$0.00	\$79,940.00
22116	FY 2018 DTD PPACG CPG	PP	SST5274.004	FABZ450		CDOT	(\$89,129.00)	\$473,694.00
22116 Totals:							(\$89,129.00)	\$553,634.00
22172	2018 FASTER AMBL CUTAWAY REPL	PP	SST7035.201	FAB480	13-56	Various	\$0.00	(\$66.06)
22172 Totals:							\$0.00	(\$66.06)
22173	2018 FASTER MMIT 24 CUTAWAY REPL	PP	SST7035.277	FAB480	17.19	Various	\$0.00	\$0.00
22173 Totals:							\$0.00	\$0.00
22174	2018 FASTER DSC GDWL CUTAWAY REPL	PP	SST7035.287	FAB480	17.28	Various	\$0.00	\$0.00
22174 Totals:							\$0.00	\$0.00
22175	2018 FASTER MMIT MINIVAN VANPOOL REPL	PP	SST7035.278	FAB411	17.20	Various	\$0.00	\$0.00
22175 Totals:							\$0.00	\$0.00



Colorado Department of Transportation

Annual Listing of Federally Obligated Projects - Federal Fiscal Year 2018

<u>PROJECT</u>	<u>PROJECT NAME</u>	<u>TPR</u>	<u>STIP_WBS</u>	<u>FUNCTIONAL AREA</u>	<u>TIP</u>	<u>SPONSOR</u>	<u>ADVC CONSTRUCTION</u>	<u>OBLIGATION</u>
22314	SH 21/OMAHA INTERSECTION IMPROVEMENTS	PP	SR26644.078	FAB402		CDOT Region 2	\$0.00	\$14,226.00
22314	SH 21/OMAHA INTERSECTION IMPROVEMENTS	PP	SR26644.078	FABZ530		CDOT Region 2	\$12,313.00	\$929,084.00
22314 Totals:							\$12,313.00	\$943,310.00
22681	FY 2019 DTD PPACG CFG	PP	SST5274.004	FABR0049		CDOT	\$0.00	\$207,223.00
22681	FY 2019 DTD PPACG CFG	PP	SST5274.004	FABZ450		CDOT	\$996,861.00	\$0.00
22681 Totals:							\$996,861.00	\$207,223.00
22721	2019 FASTER DISSERV 2 BOC VEH REFL	PP	SST7035.311	FAB480	19.19	Various	\$0.00	\$118,840.00
22721 Totals:							\$0.00	\$118,840.00
22722	2019 FASTER DISSERV SEC EQUIP	PP	SST7035.306	FAB480	19.20	Various	\$0.00	\$23,000.00
22722 Totals:							\$0.00	\$23,000.00
22723	2019 FASTER COMSERV SUP REFL ADA VAN	PP	SST7035.310	FAB480	19.18	Various	\$0.00	\$50,000.00
22723 Totals:							\$0.00	\$50,000.00
22724	2019 FASTER SKEY REFL VAN	PP	SST7035.308	FAB480	19.22	Various	\$0.00	\$46,480.00
22724 Totals:							\$0.00	\$46,480.00
22725	2019 FASTER RMHCS REFL BOC	PP	SST7035.313	FAB480	19.21	Various	\$0.00	\$57,400.00
22725 Totals:							\$0.00	\$57,400.00
22726	2019 FASTER RMHCS 30FT. REFL BOC	PP	SST7035.312	FAB480	19.21	Various	\$0.00	\$82,600.00
22726 Totals:							\$0.00	\$82,600.00
22727	2019 FASTER DISSERV BOC VEH EXPAN	PP	SST7035.307	FAB480	19.19	Various	\$0.00	\$65,032.00
22727 Totals:							\$0.00	\$65,032.00
22730	2019 FASTER MMT 12 REFL BOCS	PP	SST7035.309	FAB480	19.17	Various	\$0.00	\$700,000.00
22730 Totals:							\$0.00	\$700,000.00
22792	US24E MANITOU AVE. AT RUXTON AVE. BOX	PP	SR26867.091	FAB402		CDOT	\$0.00	\$1,600,000.00
22792 Totals:							\$0.00	\$1,600,000.00
PP TOTALS:							(\$43,892,282.04)	\$68,071,030.56

FTA Obligation Report

The tables in this report are organized by FTA program/project number, recipient, total obligation amount (federal and local), federal obligation amount only, and project description.

- The FTA program/project number is an identification number assigned by FTA to each project selected for inclusion in the TIP and STIP.
- The recipient is the agency responsible for initiating, managing and completing the project and, in many if not all cases, for providing matching funds.
- The total obligation amount is the approved federal and local portion during the federal fiscal year.
- The federal obligation amount is the approved federal portion obligated during the federal fiscal year.
- The project description includes a summary of the project scope of work.

Some projects may include funds from multiple TIP program categories; thus, one project line under one funding source does not necessarily equal the total obligated funding for that project. In these instances, the same project location description will appear in several funding sections of the project listing.

FTA Program/Project #	FTA Program/Project Initial Approval Date	Recipient	Subrecipient	Total Obligation Amount (Fed & Local)	Federal Obligation Amount Only	Contract #	Project Description
New Freedom FFY 2012							
CO-57-X011	5/4/2012	City of Colorado Springs dba Mountain Metropolitan Transit	PPACG	\$ 560,872	\$ 361,970	C7485	Mobility Management (Capital)
5310 FFY 2013							
CO-16-X044	6/26/2014	City of Colorado Springs dba Mountain Metropolitan Transit	multiple	\$ 542,048	\$ 397,841	multiple	Mobility Management (Capital), Replacement Vehicle (Capital), ADA Barrier Removal Phase III (Capital, Operating)
5310 FFY 2015 and FFY 2016							
CO-16-X047	5/15/2015	City of Colorado Springs dba Mountain Metropolitan Transit	multiple	\$ 535,707	\$ 411,807	multiple	Mobility Management (Capital), Replacement Vehicle (Capital), ADA Barrier Removal Phase III (Capital, Operating)
5310 FFY 2015 and FFY 2016							
CO-2017-021	7/14/2017	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 1,028,044	\$ 839,219	multiple	Mobility Management, Call Center, Program Admin
5307 FFY 2012							
CO-90-X204	9/18/2012	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 7,393,690	\$ 5,914,952	multiple	Capital, Planning, Project Administration & ADA Off-set
5307 FFY 2013							
CO-90-X205	4/17/2013	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 4,748,619	\$ 3,412,889	multiple	Capital, Planning, Operating & ADA Off-set
5307 FFY 2013, FFY 2014 and FFY 2015							
CO-2018-012-00	7/30/2018	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 23,032,764	\$ 17,374,107	multiple	Capital, Planning, Operating & ADA Off-set
CMAQ FFY 2011-2014, TRANSPORTATION ENHANCEMENT FFY 2013 & STP FFY 2013							
CO-95-X019	7/26/2013	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 2,710,334	\$ 2,484,503	multiple	Improvements, Manitou Springs CMAQ Summer Shuttle & Planning
CMAQ FFY 2015, TAP 2015 & STP FFY 2015							
CO-95-X023	7/1/2015	City of Colorado Springs dba Mountain Metropolitan Transit	NA	\$ 1,818,962	\$ 1,535,809	multiple	Metro Rides CMAQ Match & No-Match Route 6, Route 12 Phase 3, Routes 1 & 7 ADA Improvements; Planning

Program/Project #	CDOT Program/Project Initial Approval Date	Recipient	Subrecipient	Total Obligation Amount (CDOT & Local)	CDOT Obligation Amount Only	Contract #	Project Description
FASTER FY 2014							
9349091	4/11/2014	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 585,000	\$ 468,000	multiple	Vanpool RidePro Software Replacement, Metro Mobility Service Vehicle Replacement, ITS Software Upgrade, Ticket Vending Machines, ITS Hardware Replacement
9349100	3/24/2015	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 225,000	\$ 180,000	471000639	Bus Shelter Repair and Replacement
9349094	4/13/2015	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 140,000	\$ 112,000	491000831	Downtown Transit Station Relocation Study
FASTER FY 2016							
9349111	5/1/2017	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 952,470	\$ 700,000	491001412	Purchase two (2) replacement buses
9349112	5/1/2017	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 128,000	\$ 102,400	491001409	Purchase Four (4) vanpool vans
FASTER FY 2017							
9349113	4/21/2017	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 936,054	\$ 700,000	491001420	Purchase fourteen (14) paratransit replacements