



Pikes Peak Area
Council of Governments
Communities Working Together

ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS: FEDERAL FISCAL YEAR 2019

October 1, 2018 – September 30, 2019

Pikes Peak Area
Council of
Governments

Purpose of This Report

On December 4, 2015, President Obama signed into law Public Law 114-94, the Fixing America's Surface Transportation Act (FAST Act). The FAST Act funds surface transportation program- including, but not limited to, Federal-aid highways- at over \$305 billion for fiscal years (FY) 2016 through 2020. To improve transparency of the expenditure of Federal transportation funds, the FAST Act requires Metropolitan Planning Organizations (MPOs) to publish an annual list of projects using Federal funds that were obligated during the year. The Federal Highway Administration (FHWA) defines "obligation" as "the federal government's legal commitment to pay or reimburse the States or other entities for the Federal share of a projects eligible costs. Obligated projects were not necessarily initiated or completed during this year. The obligated amounts reflected in this report also may not be equal to the final project cost.

Background

The Pikes Peak Area Council of Governments was designated in April 1977 by the Governor of the State of Colorado as the Metropolitan Planning Organization for the Pikes Peak region, responsible for carrying out the regional transportation planning process. In order to be eligible for federal funding, roadways need to be functionally classified as an urban collector/rural major collector or any higher-level type of road. PPACG serves as a regional forum for the discussion and coordination of local and regional transportation issues and for the development of transportation policies and programs. As the designated MPO, PPACG is responsible for:

- Developing the 24-year regional transportation plan
- Updating the RTP every four years, the four- to six-year short-term transportation improvement program and the two-year unified planning work program.

Regional Transportation Plan

PPACG is responsible for developing a 20-year minimum, regional transportation plan (RTP). RTPs' are required to comply with federal and state laws for regional and statewide planning, in order for the region to be eligible for federal transportation funding. All transportation projects that could significantly alter transportation or air quality within the metropolitan planning area, no matter what the source of funding, must be included in the plan. The primary purpose of the plan is to develop a strategy for the best use of public funds in meeting community goals. The applicable RTP for this document is the 2040 RTP.

Transportation Improvement Program

The Transportation Improvement Program (TIP) is the adopted list of public highway, bicycle, pedestrian, transit, and air quality projects programmed to receive federal and state transportation funds in the next six years. The TIP implements the fiscally constrained portion of the RTP. Projects in the TIP must be consistent with the RTP vision for each corridor, if applicable, before they can be funded. The FY 2019-2022 TIP was approved by the PPACG Board of Directors in April, 2018. The programmed funds from the FY 2019-2022 TIP are included in this document.

FHWA Obligation Report

The tables in this report are organized by TIP funding category. The Statewide Transportation Improvement Program (STIP) Identification number, project code number, the CDOT (or TIP) project description, project sponsor, and the federal obligation amount are shown for each project.

- The TIP Number is the tracking number assigned by PPACG staff for financial management purposes.
- The STIP WBS Number is a work breakdown structure identification number assigned to each project selected for inclusion in the TIP and STIP.
- The Project Sponsor is the agency responsible for initiating, managing and completing the project and, in many if not all cases, for providing matching funds.
- The Federal Obligation is the approved federal portion available during the federal fiscal year.

Some projects may include funds from multiple TIP program categories; thus one project line under one funding source does not necessarily equal the total obligated funding for that project. In these instances, the same project location description will appear in several funding sections of the project listing.

The projects listed in this report are also included in PPACG's TIP document, which is available at www.ppacg.org. The following tables below are based on records obtained from CDOT, FTA, and/or local transit agencies as PPACG does not participate directly in the obligation process.



Colorado Department of Transportation

Annual Listing of Federally Obligated Projects - Federal Fiscal Year 2020

<u>PROJECT</u>	<u>PROJECT NAME</u>	<u>TPR</u>	<u>STIP WBS</u>	<u>FUNCTIONAL AREA</u>	<u>TIP</u>	<u>SPONSOR</u>	<u>ADVC CONSTRUCTION</u>	<u>OBLIGATION</u>
16079	FALCON PARK & RIDE	PP	SPP6449.005	FABR0154	306E	CDOT	\$0.00	(\$39,454.26)
16079	FALCON PARK & RIDE	PP	SPP6449.005	FABZ400	306E	CDOT	(\$324,693.00)	\$134,896.00
16079 Totals:							(\$324,693.00)	\$95,441.74
16986	EVANS AVE BRIDGE/N.CHEYENNE CREEK	PP	SR27001.009	FABR0156		CDOT Region 2	\$0.00	(\$2,645.26)
16986	EVANS AVE BRIDGE/N.CHEYENNE CREEK	PP	SR27001.009	FABZ233		CDOT Region 2	(\$10,581.00)	\$0.00
16986 Totals:							(\$10,581.00)	(\$2,645.26)
17834	CANON AND PARK AVE BRIDGE REHABILITATION	PP	SPP6156.018	FABZ230	08-38	Various	(\$457,489.00)	\$628,161.00
17834	CANON AND PARK AVE BRIDGE REHABILITATION	PP	SPP6156.018	FABZ240	08-38	Various	(\$170,672.00)	\$0.00
17834 Totals:							(\$628,161.00)	\$628,161.00
18000	BRIDGE REPLACEMENT GOLDEN LANE	PP	SR27001.003	FAB402		CDOT Region 2	\$0.00	\$1.00
18000	BRIDGE REPLACEMENT GOLDEN LANE	PP	SR27001.003	FABZ233		CDOT Region 2	(\$412,560.00)	\$401,123.00
18000	BRIDGE REPLACEMENT GOLDEN LANE	PP	SR27001.003	FABZ240		CDOT Region 2	\$0.00	\$11,436.00
18000 Totals:							(\$412,560.00)	\$412,560.00
18318	POWERS BLVD.-POST FONSI ROW ACQUISITION	PP	SPP6337.999	FAB402	PP6337	CDOT Region 2	\$0.00	(\$816,142.00)
18318	POWERS BLVD.-POST FONSI ROW ACQUISITION	PP	SPP6337.999	FABZ240	PP6337	CDOT Region 2	(\$1,070,277.00)	\$1,886,419.00
18318 Totals:							(\$1,070,277.00)	\$1,070,277.00
18373	SIGNAL ADVANCE DETECTION & TIMING	PP	SPP6449.014	FABZ400		CDOT	(\$1,076,159.00)	\$1,076,159.00
18373 Totals:							(\$1,076,159.00)	\$1,076,159.00
18525	TEJON ROUNDABOUT	PP	SPP6449.015	FABR0156		CDOT	\$0.00	\$262,604.00
18525	TEJON ROUNDABOUT	PP	SPP6449.015	FABZ400		CDOT	\$1,234,464.00	\$28,808.00
18525 Totals:							\$1,234,464.00	\$291,412.00
19039	DESIGN I-25/CIMARRON EXPRESSWAY	PP	SPP6726.029	FABM23E		Pikes Peak ACG	\$0.00	\$0.00
19039	DESIGN I-25/CIMARRON EXPRESSWAY	PP	SSP4227.999	FAB402		CDOT Region 2	\$0.00	\$50,321.00
19039	DESIGN I-25/CIMARRON EXPRESSWAY	PP	SSP4227.999	FABZ001		CDOT Region 2	(\$56,014.00)	\$5,693.00
19039 Totals:							(\$56,014.00)	\$56,014.00
19270	BUILD A ROUNDABOUT @ PRINTERS & PARKSIC	PP	SR26644.048	FABR0156	10-46	CDOT Region 2	\$0.00	\$93,706.00
19270	BUILD A ROUNDABOUT @ PRINTERS & PARKSIC	PP	SR26644.048	FABZ230	10-46	CDOT Region 2	\$227,965.00	\$0.00
19270	BUILD A ROUNDABOUT @ PRINTERS & PARKSIC	PP	SR26644.048	FABZS30	10-46	CDOT Region 2	\$391,185.00	\$0.00
19270 Totals:							\$619,150.00	\$93,706.00



Colorado Department of Transportation

Annual Listing of Federally Obligated Projects - Federal Fiscal Year 2020

PROJECT	PROJECT NAME	TPR	STIP WBS	FUNCTIONAL AREA	TIP	SPONSOR	ADVC CONSTRUCTION	OBLIGATION
19271	INT. IMPROVEMENTS @ PLATTE & TEJON	PP	SR26644.049	FABZS30	10-47	CDOT Region 2	(\$103,421.00)	\$103,421.00
19271 Totals:							(\$103,421.00)	\$103,421.00
19337	HANCOCK EXPRESSWAY/AVENUE BICYCLE LAN	PP	SPP6156.039	FABR0156		Various	\$0.00	(\$7,689.69)
19337	HANCOCK EXPRESSWAY/AVENUE BICYCLE LAN	PP	SPP6156.039	FABZ301		Various	(\$30,759.00)	\$0.00
19337 Totals:							(\$30,759.00)	(\$7,689.69)
19437	EPC RAINBOW FALLS ACCESS IMPROVEMENTS	PP	SPP6156.036	FABM3E1	13-21 1059	Various	\$0.00	\$151,608.00
19437	EPC RAINBOW FALLS ACCESS IMPROVEMENTS	PP	SPP6156.036	FABZ301	13-21 1059	Various	(\$151,608.00)	\$0.00
19437 Totals:							(\$151,608.00)	\$151,608.00
19450	WOODMEN RD WIDENING STINSON TO POWER	PP	SPP0543.999	FABR0156	12	City of Colorado Springs	\$0.00	\$0.00
19450	WOODMEN RD WIDENING STINSON TO POWER	PP	SPP0543.999	FABZ230	12	City of Colorado Springs	(\$13,894.00)	\$13,894.00
19450 Totals:							(\$13,894.00)	\$13,894.00
19565	POWERS(SH21) WIDENING-FOUNTAIN TO PLATT	PP	SPP7006.999	FAB402		CDOT Region 2	\$0.00	\$147,360.53
19565	POWERS(SH21) WIDENING-FOUNTAIN TO PLATT	PP	SPP7006.999	FABM23E		CDOT Region 2	\$0.00	\$0.00
19565	POWERS(SH21) WIDENING-FOUNTAIN TO PLATT	PP	SPP7006.999	FABZ230		CDOT Region 2	(\$212,879.00)	\$6,178.00
19565 Totals:							(\$212,879.00)	\$153,538.53
19808	CO SPRINGS 31ST BRIDGE	PP	SPP6726.012	FAB402	13-25	Pikes Peak ACG	\$0.00	\$13,149.00
19808	CO SPRINGS 31ST BRIDGE	PP	SPP6726.012	FABZ230	13-25	Pikes Peak ACG	(\$345,856.00)	\$332,707.00
19808 Totals:							(\$345,856.00)	\$345,856.00
19809	CO SPRINGS AIRPORT TO ACADEMY LOOP	PP	SPP6726.013	FABZ230	13-26	Pikes Peak ACG	(\$2,294.00)	\$2,294.00
19809 Totals:							(\$2,294.00)	\$2,294.00
19811	CO SPRINGS PASEO BRIDGE REPLACEMENT	PP	SPP7003.002	FABZ230	13-2	Various	(\$26,471.00)	\$26,471.00
19811 Totals:							(\$26,471.00)	\$26,471.00
19946	CO SPRINGS TRAFFIC SYSTEM UPGRADES	PP	SPP7004.001	FABZ400	13-6	Pikes Peak ACG	(\$372,518.00)	\$372,518.00
19946 Totals:							(\$372,518.00)	\$372,518.00
19947	CO SPRINGS VAN BUREN SRTS	PP	SR26868.022	FABR0156	13-55	CDOT	\$0.00	\$48,880.00
19947	CO SPRINGS VAN BUREN SRTS	PP	SR26868.022	FABZ230	13-55	CDOT	\$195,519.00	\$0.00
19947 Totals:							\$195,519.00	\$48,880.00



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20253	US 24E I-17-A BRIDGE REHABILITATION	PP	SR25164.049	FAB402		CDOT Region 2	\$0.00	\$0.00
20253	US 24E I-17-A BRIDGE REHABILITATION	PP	SR25164.049	FABZ001		CDOT Region 2	\$0.00	\$0.00
20253 Totals:							\$0.00	\$0.00
20486	US 24 POST FIRE MITIGATION IMP. ASSESS.	PP	SPP7007.999	FAB402		CDOT Region 2	\$0.00	(\$828.10)
20486 Totals:							\$0.00	(\$828.10)
20589	JIMMY CAMP TRIBUTARY REPAIR AT SH94	PP	SR25164.058	FAB402		CDOT Region 2	\$0.00	\$0.00
20589	JIMMY CAMP TRIBUTARY REPAIR AT SH94	PP	SR25164.058	FABZ240		CDOT Region 2	(\$615,868.00)	\$615,868.00
20589 Totals:							(\$615,868.00)	\$615,868.00
20809	RAMP BPM I-25 AND ROCKRIMMON PKG#1	PP	SR26710.003	FAB402	13-64	CDOT Region 2	\$0.00	(\$506,040.85)
20809	RAMP BPM I-25 AND ROCKRIMMON PKG#1	PP	SR26710.003	FAB411	13-64	CDOT Region 2	\$0.00	\$0.00
20809	RAMP BPM I-25 AND ROCKRIMMON PKG#1	PP	SR26710.003	FAB415	13-64	CDOT Region 2	\$0.00	\$850,775.00
20809	RAMP BPM I-25 AND ROCKRIMMON PKG#1	PP	SR26710.003	FAB470	13-64	CDOT Region 2	\$0.00	\$0.00
20809	RAMP BPM I-25 AND ROCKRIMMON PKG#1	PP	SR26710.003	FABZ001	13-64	CDOT Region 2	(\$6,582,823.00)	\$5,708,283.00
20809 Totals:							(\$6,582,823.00)	\$6,053,017.15
20911	US 24: CONSTITUTION TO GARRETT	PP	SR27002.044	FABZ001	17-3	CDOT Region 2	\$0.00	\$0.00
20911 Totals:							\$0.00	\$0.00
20913	SH 21 Research Interchange	PP	SPP7006.999	FABZS30		CDOT Region 2	\$0.00	\$500,000.00
20913	SH 21 Research Interchange	PP	SR27010.004	FAB415		CDOT Region 2	\$0.00	\$1,100,000.00
20913 Totals:							\$0.00	\$1,600,000.00
20916	BR PREVENT. MAINT. I-25 COLO SPRINGS	PP	SR26710.005	FAB402	13-65-05	CDOT Region 2	\$0.00	\$0.00
20916	BR PREVENT. MAINT. I-25 COLO SPRINGS	PP	SR26710.005	FABZ001	13-65-05	CDOT Region 2	\$0.00	\$0.00
20916 Totals:							\$0.00	\$0.00
20932	US 24 AT 31ST STREET INTERSECTION	PP	SR26867.070	FAB402	13-71	CDOT	\$0.00	\$0.00
20932	US 24 AT 31ST STREET INTERSECTION	PP	SR26867.070	FABZ001	13-71	CDOT	(\$92,703.00)	\$92,703.00
20932	US 24 AT 31ST STREET INTERSECTION	PP	SR26867.070	FABZS30	13-71	CDOT	(\$1,427,050.00)	\$370,638.00
20932	US 24 AT 31ST STREET INTERSECTION	PP	SR26867.070	FABZS32	13-71	CDOT	\$0.00	\$1,056,412.00
20932 Totals:							(\$1,519,753.00)	\$1,519,753.00
21130	PLATTE AVE. OVER SAND CREEK	PP	SPP6726.019	FABZ230	13-32	Pikes Peak ACG	(\$1,157,611.00)	\$1,157,611.00
21130 Totals:							(\$1,157,611.00)	\$1,157,611.00



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21150	TOWN OF PALMER LAKE - DOUGLAS AVE.	PP	SPP6156.041	FABR0862	13-84	Various	\$0.00	\$86,822.00
21150	TOWN OF PALMER LAKE - DOUGLAS AVE.	PP	SPP6156.041	FABZ230	13-84	Various	\$369,557.00	\$48,107.00
21150 Totals:							\$369,557.00	\$134,929.00
21210	SH 83 & CNTY RD 404 SAFETY IMPROVEMENTS	PP	SR26644.077	FAB402	17-2	CDOT Region 2	\$0.00	\$5,894.00
21210	SH 83 & CNTY RD 404 SAFETY IMPROVEMENTS	PP	SR26644.077	FABZS30	17-2	CDOT Region 2	(\$5,894.00)	\$0.00
21210 Totals:							(\$5,894.00)	\$5,894.00
21249	I-25 S ACADEMY SOUTHBOUND ONLY	PP	SR25216.134	FAB402	17-14	CDOT Region 2	\$0.00	(\$76,854.00)
21249	I-25 S ACADEMY SOUTHBOUND ONLY	PP	SR25216.134	FABZ001	17-14	CDOT Region 2	\$284,242.00	\$792,612.00
21249 Totals:							\$284,242.00	\$715,758.00
21256	US24 - 8TH ST TO WEST OF MANITOU SPRINGS	PP	SR25216.126	FAB402	16-817	CDOT Region 2	\$0.00	(\$53,445.78)
21256	US24 - 8TH ST TO WEST OF MANITOU SPRINGS	PP	SR25216.126	FABZ001	16-817	CDOT Region 2	(\$251,061.00)	\$3,055.00
21256	US24 - 8TH ST TO WEST OF MANITOU SPRINGS	PP	SR25216.126	FABZ230	16-817	CDOT Region 2	\$8,270,389.00	\$0.00
21256	US24 - 8TH ST TO WEST OF MANITOU SPRINGS	PP	SR25216.126	FABZ905	16-817	CDOT Region 2	\$0.00	\$2,236,467.00
21256	US24 - 8TH ST TO WEST OF MANITOU SPRINGS	PP	SR27002.032	FAB411	13-70	CDOT Region 2	\$0.00	\$2,078,919.00
21256 Totals:							\$8,019,328.00	\$4,264,995.22
21258	FY19 PIKES PEAK AREA SIGNAL REPLACEMENT	PP	SR26644.096	FABZ001		CDOT Region 2	\$100,000.00	\$0.00
21258	FY19 PIKES PEAK AREA SIGNAL REPLACEMENT	PP	SR26644.096	FABZS30		CDOT Region 2	\$400,000.00	\$0.00
21258 Totals:							\$500,000.00	\$0.00
21422	PRLA Judge Orr Road	PP	SR27006.011	FABER10		CDOT	\$0.00	(\$174,222.06)
21422	PRLA Judge Orr Road	PP	SR27006.011	FABR0154		CDOT	\$0.00	(\$36,217.00)
21422 Totals:							\$0.00	(\$210,439.06)
21450	US 24 ROCKFALL MITIGATION	PP	SR27005.002	FAB411		CDOT	\$0.00	(\$592,423.27)
21450 Totals:							\$0.00	(\$592,423.27)
21461	US 24 CORRIDOR IMPROVEMENTS - DESIGN	PP	SR27002.032	FAB402	13-70	CDOT Region 2	\$0.00	\$2,983.61
21461	US 24 CORRIDOR IMPROVEMENTS - DESIGN	PP	SR27002.032	FABZ001	13-70	CDOT Region 2	(\$827,900.00)	\$663,334.00
21461	US 24 CORRIDOR IMPROVEMENTS - DESIGN	PP	SR27002.032	FABZS30	13-70	CDOT Region 2	(\$99,999.00)	\$99,999.00
21461 Totals:							(\$927,899.00)	\$766,316.61
21496	POWERS BLVD - BRADLEY & SB I-25 SIGNALS	PP	SR26644.076	FAB2024		CDOT Region 2	\$0.00	\$0.00
21496 Totals:							\$0.00	\$0.00



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21519	I-25 COLORADO SPRINGS RAMP METERING	PP	SR26644.089	FAB411		CDOT Region 2	\$0.00	\$3,108,576.00
21519 Totals:							\$0.00	\$3,108,576.00
21533	SH21 AND MESA RIDGE PKWY SIGNALIZATION	PP	SR26644.040	FABZS30	10-37	CDOT Region 2	(\$67,322.00)	\$59,989.00
21533	SH21 AND MESA RIDGE PKWY SIGNALIZATION	PP	SR26644.076	FAB0804		CDOT Region 2	\$0.00	\$18,166.00
21533 Totals:							(\$67,322.00)	\$78,155.00
21571	I-25 MEDIAN CABLERAIL PHS II	PP	SR26867.076	FABZ001	17-15	CDOT	(\$111,324.96)	\$24,919.00
21571 Totals:							(\$111,324.96)	\$24,919.00
21689	RAINBOW FALLS BRIDGE ENHANCEMENT	PP	SPP7007.999	FAB402		CDOT Region 2	\$0.00	\$216,650.00
21689 Totals:							\$0.00	\$216,650.00
21690	CHARTER OAK RANCH ROAD CONSTRUCTION/F	PP	SPP6726.038	FABZ230	1701	Pikes Peak ACG	(\$63,137.00)	\$63,137.00
21690 Totals:							(\$63,137.00)	\$63,137.00
21693	2016 FASTER VAN VEH REPL(4) MMT	PP	SST7035.051	FAB480		Various	\$0.00	(\$17,161.60)
21693 Totals:							\$0.00	(\$17,161.60)
21745	US 24 PWQ POND	PP	SR26867.075	FAB402		CDOT	\$0.00	\$61,950.00
21745	US 24 PWQ POND	PP	SR26867.075	FABR0156		CDOT	\$0.00	\$24,100.00
21745	US 24 PWQ POND	PP	SR26867.075	FABZ001		CDOT	\$413,950.00	\$0.00
21745 Totals:							\$413,950.00	\$86,050.00
21817	RUXTON AVE PEDERSTRIAN AND DRAINAGE IMI	PP	SPP6726.033	FABR0209	22-401	Pikes Peak ACG	\$0.00	\$176,694.00
21817	RUXTON AVE PEDERSTRIAN AND DRAINAGE IMI	PP	SPP6726.033	FABZ230	22-401	Pikes Peak ACG	\$850,000.00	\$0.00
21817 Totals:							\$850,000.00	\$176,694.00
21838	SH 83 PASSING LANE	PP	SR27002.054	FAB411		CDOT Region 2	\$0.00	\$300,000.00
21838 Totals:							\$0.00	\$300,000.00
21903	WEST OF MANITOU TO WEST OF CHIPITA PARK	PP	SR25216.132	FAB402	17-13	CDOT Region 2	\$0.00	(\$52,067.30)
21903	WEST OF MANITOU TO WEST OF CHIPITA PARK	PP	SR25216.132	FABZ001	17-13	CDOT Region 2	(\$255,821.00)	\$0.00
21903 Totals:							(\$255,821.00)	(\$52,067.30)



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21909	INT. SAFETY IMPROVEMENTS CO. SPRINGS	PP	SR26644.078	FAB402		CDOT Region 2	\$0.00	\$8,552.00
21909	INT. SAFETY IMPROVEMENTS CO. SPRINGS	PP	SR26644.078	FABZS30		CDOT Region 2	(\$19,165.00)	\$0.00
21909 Totals:							(\$19,165.00)	\$8,552.00
21938	SH21 (POWERS BLVD) CFI STUDY	PP	SPP7006.999	FAB402		CDOT Region 2	\$0.00	(\$15,555.00)
21938	SH21 (POWERS BLVD) CFI STUDY	PP	SPP7006.999	FABZ240		CDOT Region 2	(\$91,897.00)	\$107,452.00
21938 Totals:							(\$91,897.00)	\$91,897.00
22003	PPACG FY2017 STP-METRO PLANNING	PP	SST7005.008	FABR0049		CDOT	\$0.00	(\$48,682.00)
22003	PPACG FY2017 STP-METRO PLANNING	PP	SST7005.008	FABZ230		CDOT	(\$234,190.00)	\$0.00
22003 Totals:							(\$234,190.00)	(\$48,682.00)
22058	R2#2018 CRITICAL CULVERTS REPAIR	PP	SR26710.045	FAB411		CDOT Region 2	\$0.00	(\$115,819.62)
22058	R2#2018 CRITICAL CULVERTS REPAIR	PP	SR26710.045	FAB415		CDOT Region 2	\$0.00	(\$115,088.00)
22058 Totals:							\$0.00	(\$230,907.62)
22116	FY 2018 DTD PPACG CPG	PP	SST5274.004	FABZ450		CDOT	(\$707,707.00)	\$707,707.00
22116 Totals:							(\$707,707.00)	\$707,707.00
22168	SH16 & SNEFFELS ST INTERSEC IMPROV	PP	SR26644.085	FAB402		CDOT Region 2	\$0.00	\$6,743.00
22168	SH16 & SNEFFELS ST INTERSEC IMPROV	PP	SR26644.085	FABZS30		CDOT Region 2	\$55,425.00	\$5,257.00
22168 Totals:							\$55,425.00	\$12,000.00
22174	2018 FASTER DSC GDWL CUTAWAY REPL	PP	SST7035.287	FAB480	17.28	Various	\$0.00	(\$18,563.20)
22174 Totals:							\$0.00	(\$18,563.20)
22175	2018 FASTER MMT MINIVAN VANPOOL REPL	PP	SST7035.278	FAB411	17.20	Various	\$0.00	(\$59,338.40)
22175 Totals:							\$0.00	(\$59,338.40)
22312	PR South Douglas Creek	PP	SR26710.047	FAB402		CDOT Region 2	\$0.00	\$181,956.00
22312	PR South Douglas Creek	PP	SR26710.047	FAB411		CDOT Region 2	\$0.00	\$300,000.00
22312	PR South Douglas Creek	PP	SR26710.047	FABER11		CDOT Region 2	\$0.00	\$1,854,065.00
22312 Totals:							\$0.00	\$2,336,021.00
22314	SH 21/OMAHA INTERSECTION IMPROVEMENTS	PP	SR26644.078	FAB402		CDOT Region 2	\$0.00	(\$20.74)
22314	SH 21/OMAHA INTERSECTION IMPROVEMENTS	PP	SR26644.078	FABZS30		CDOT Region 2	(\$12,313.00)	\$11,035.00
22314 Totals:							(\$12,313.00)	\$11,014.26



Colorado Department of Transportation

Annual Listing of Federally Obligated Projects - Federal Fiscal Year 2020

<u>PROJECT</u>	<u>PROJECT NAME</u>	<u>TPR</u>	<u>STIP WBS</u>	<u>FUNCTIONAL AREA</u>	<u>TIP</u>	<u>SPONSOR</u>	<u>ADVC CONSTRUCTION</u>	<u>OBLIGATION</u>
22479	SH 94 - CORRIDOR STUDY	PP	SR27010.005	FAB415		CDOT Region 2	\$0.00	\$500,000.00
22479 Totals:							\$0.00	\$500,000.00
22584	SRTS GATEWAY SIDEWALK IMPROVEMENT	PP	SR26868.026	FABR0212		CDOT	\$0.00	\$9,166.00
22584	SRTS GATEWAY SIDEWALK IMPROVEMENT	PP	SR26868.026	FABZ231		CDOT	\$36,660.00	\$0.00
22584 Totals:							\$36,660.00	\$9,166.00
22585	SRTS LPSD38 TRAIL & SIDEWALK PROJECT	PP	SR26868.025	FABR0986		CDOT	\$0.00	\$8,800.00
22585	SRTS LPSD38 TRAIL & SIDEWALK PROJECT	PP	SR26868.025	FABZ231		CDOT	\$35,200.00	\$0.00
22585 Totals:							\$35,200.00	\$8,800.00
22590	I-25 SOUTH GAP PACKAGE 2	PP	SR26867.095	FAB0141		CDOT	\$0.00	\$10,000,000.00
22590	I-25 SOUTH GAP PACKAGE 2	PP	SR26867.095	FAB04		CDOT	\$0.00	\$15,000,000.00
22590	I-25 SOUTH GAP PACKAGE 2	PP	SR26867.095	FAB416		CDOT	\$0.00	\$37,516,871.00
22590 Totals:							\$0.00	\$62,516,871.00
22681	FY 2019 DTD PPACG CPG	PP	SST5274.004	FABR0049		CDOT	\$0.00	\$0.00
22681	FY 2019 DTD PPACG CPG	PP	SST5274.004	FABZ450		CDOT	\$0.00	\$0.00
22681 Totals:							\$0.00	\$0.00
22721	2019 FASTER DISSERV 2 BOC VEH REPL	PP	SST7035.311	FAB480	19.19	Various	\$0.00	\$0.00
22721 Totals:							\$0.00	\$0.00
22722	2019 FASTER DISSERV SEC EQUIP	PP	SST7035.306	FAB480	19.20	Various	\$0.00	\$0.00
22722 Totals:							\$0.00	\$0.00
22723	2019 FASTER COMSERVSUP REPL ADA VAN	PP	SST7035.310	FAB480	19.18	Various	\$0.00	(\$50,000.00)
22723	2019 FASTER COMSERVSUP REPL ADA VAN	PP	SST7063.010	FAB414	19.18	CDOT	\$0.00	\$50,000.00
22723 Totals:							\$0.00	\$0.00
22724	2019 FASTER SKEY REPL VAN	PP	SST7035.308	FAB480	19.22	Various	\$0.00	\$0.00
22724 Totals:							\$0.00	\$0.00
22725	2019 RMHCS REPL BOC	PP	SST7035.313	FAB480	19.21	Various	\$0.00	(\$57,400.00)
22725	2019 RMHCS REPL BOC	PP	SST7063.008	FAB414		CDOT	\$0.00	\$63,074.00
22725 Totals:							\$0.00	\$5,674.00



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<u>PROJECT</u>	<u>PROJECT NAME</u>	<u>TPR</u>	<u>STIP WBS</u>	<u>FUNCTIONAL AREA</u>	<u>TIP</u>	<u>SPONSOR</u>	<u>ADVC CONSTRUCTION</u>	<u>OBLIGATION</u>
22726	2019 RMHCS 30FT. REPL BOC	PP	SST7035.312	FAB480	19.21	Various	\$0.00	(\$82,600.00)
22726	2019 RMHCS 30FT. REPL BOC	PP	SST7063.007	FAB414		CDOT	\$0.00	\$87,914.00
22726 Totals:							\$0.00	\$5,314.00
22727	2019 FASTER DISSERV BOC VEH EXPAN	PP	SST7035.307	FAB480	19.19	Various	\$0.00	\$0.00
22727 Totals:							\$0.00	\$0.00
22730	2019 FASTER MMT 12 REPL BOCS	PP	SST7035.309	FAB480	19.17	Various	\$0.00	\$0.00
22730 Totals:							\$0.00	\$0.00
22733	MMT RTE6 PED/TRANS	PP	SPP6726.017	FABR0156	13-30	Pikes Peak ACG	\$0.00	\$57,108.00
22733	MMT RTE6 PED/TRANS	PP	SPP6726.017	FABZ230	13-30	Pikes Peak ACG	\$167,994.00	\$0.00
22733	MMT RTE6 PED/TRANS	PP	SPP6726.017	FABZ301	13-30	Pikes Peak ACG	\$106,728.00	\$0.00
22733 Totals:							\$274,722.00	\$57,108.00
22792	US24E MANITOU AVE. AT RUXTON AVE. BOX	PP	SR26867.091	FAB402		CDOT	\$0.00	(\$783,252.91)
22792 Totals:							\$0.00	(\$783,252.91)
22894	UTE PASS TRAIL	PP	SR25079.083	FABR0154		Various	\$0.00	\$80,000.00
22894	UTE PASS TRAIL	PP	SR25079.083	FABZ301		Various	\$320,000.00	\$0.00
22894 Totals:							\$320,000.00	\$80,000.00
23074	POWERS BLVD (CO-21) CORRIDOR SUPPORT	PP	SR26867.069	FAB402		CDOT	\$0.00	\$81,748.00
23074	POWERS BLVD (CO-21) CORRIDOR SUPPORT	PP	SR26867.069	FABZ240		CDOT	\$393,252.00	\$0.00
23074 Totals:							\$393,252.00	\$81,748.00
23080	2019 SB228 GDWL BOC REPLACEMENT	PP	SST7063.009	FAB414		CDOT	\$0.00	\$56,000.00
23080 Totals:							\$0.00	\$56,000.00
23147	I25 & S ACADEMY BRIDGE REPLACEMENT	PP	SST8000.136	FAB538		CDOT	\$0.00	\$1,483,000.00
23147 Totals:							\$0.00	\$1,483,000.00
23200	2020 SB228 GOOD 2 BOC REPLS	PP	SST7063.017	FAB414		CDOT	\$0.00	\$110,880.00
23200 Totals:							\$0.00	\$110,880.00
23211	2020 SB228 SKEY 3 MV+1 BOC REPLS	PP	SST7063.018	FAB414		CDOT	\$0.00	\$163,356.00
23211 Totals:							\$0.00	\$163,356.00



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<u>PROJECT</u>	<u>PROJECT NAME</u>	<u>TPR</u>	<u>STIP WBS</u>	<u>FUNCTIONAL AREA</u>	<u>TIP</u>	<u>SPONSOR</u>	<u>ADVC CONSTRUCTION</u>	<u>OBLIGATION</u>
23229	2020 SB228 RMHC 3 BOC REPLS	PP	SST7063.016	FAB414		CDOT	\$0.00	\$189,312.00
23229 Totals:							\$0.00	\$189,312.00
23284	RAMP METERING & SIGNAL TIMING CONVERS	PP	SR26644.089	FAB402		CDOT Region 2	\$0.00	\$164,250.00
23284 Totals:							\$0.00	\$164,250.00
23302	FY 2020 DTD PPACG CPG	PP	SST5274.004	FAB402		CDOT	\$0.00	\$201,396.00
23302	FY 2020 DTD PPACG CPG	PP	SST5274.004	FABZ450		CDOT	\$968,830.00	\$0.00
23302 Totals:							\$968,830.00	\$201,396.00
PP TOTALS:							(\$2,640,570.96)	\$92,606,602.10

FTA Obligation Report

The tables in this report are organized by FTA program/project number, recipient, total obligation amount (federal and local), federal obligation amount only, and project description.

- The FTA program/project number is an identification number assigned by FTA to each project selected for inclusion in the TIP and STIP.
- The recipient is the agency responsible for initiating, managing and completing the project and, in many if not all cases, for providing matching funds.
- The total obligation amount is the approved federal and local portion during the federal fiscal year.
- The federal obligation amount is the approved federal portion obligated during the federal fiscal year.
- The project description includes a summary of the project scope of work.

Some projects may include funds from multiple TIP program categories; thus, one project line under one funding source does not necessarily equal the total obligated funding for that project. In these instances, the same project location description will appear in several funding sections of the project listing.

**Mountain Metropolitan Transit Federal Fiscal Year 2018
Obligation Report**

Mountain Metro Transit FTA Obligations in PPACG Region

FTA Program/Project #	FTA Program/Project Initial Approval Date	Recipient	Subrecipient	Total Obligation Amount (Fed & Local)	Federal Obligation Amount Only	Contract #	Project Description
5310 FFY 2014							
CO-16-X047	5/15/2015	City of Colorado Springs dba Mountain Metropolitan Transit	multiple	\$ 535,707	\$ 411,807	multiple	Mobility Management (Capital), Replacement Vehicle (Capital), ADA Barrier Removal Phase III (Capital, Operating
5310 FFY 2015 and FFY 2016							
CO-2017-021	7/14/2017	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 1,028,044	\$ 839,219	multiple	Mobility Management, Call Center, Program Admin
5307 FFY 2013, FFY 2014 and FFY 2015							
CO-2018-012-00	7/30/2018	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 23,032,764	\$ 17,374,107	multiple	Capital, Planning, Operating & ADA Off-set
CMAQ FFY 2011-2014, TRANSPORTATION ENHANCEMENT FFY 2013 & STP FFY 2013							
CO-95-X019	7/26/2013	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 2,710,334	\$ 2,484,503	multiple	Metro Rides CMAQ Match & No-Match, Route 9 Phase II ADA Improvements, Manitou Springs CMAQ Summer Shuttle &
CMAQ FFY 2015, TAP 2015 & STP FFY 2015							
CO-95-X023	7/1/2015	City of Colorado Sprins dba Mountain Metropolitan Transit	N/A	\$ 1,818,962	\$ 1,535,809	multiple	Metro Rides CMAQ Match & No-Match Route 6, Route 12 Phase 3, Routes 1 & 7 ADA Improvements; Planning
CMAQ/STP FFY 2017							
CO-2019-010-00	3/8/2019	City of Colorado Sprins dba Mountain Metropolitan Transit	N/A	\$ 1,900,637	\$ 1,773,928	multiple	Metro Rides CMAQ Match & No-Match
5307 FFY 2016							
CO-2019-013-00	5/21/2019	City of Colorado Sprins dba Mountain Metropolitan Transit	N/A	\$ 9,449,490	\$ 6,830,103	multiple	Capital, Operating, Planning and ADA off-set
5310 FFY 2017							
CO-2019-021-00	9/9/2019	City of Colorado Sprins dba Mountain Metropolitan Transit	N/A	\$ 543,827	\$ 443,940	multiple	Mobility Management , Call Center, Program Administration

Program/Project #	CDOT Program/Project Initial Approval Date	Recipient	Subrecipient	Total Obligation Amount (CDOT & Local)	CDOT Obligation Amount Only	Contract #	Project Description
FASTER FY 2014							
9349091	4/11/2014	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 585,000	\$ 468,000	multiple	Vanpool RidePro Software Replacement, Metro Mobility Service Vehicle Replacement, ITS Software Upgrade, Ticket Vending Machines, ITS Hardware Replacement
9349100	3/24/2015	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 225,000	\$ 180,000	471000639	Bus Shelter Repair and Replacement
5304 FY 2018							
9349124	7/20/2018	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 50,000	\$ 40,000	491001884	2045 Regional Transit Plan
9349123	7/20/2018	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 50,000	\$ 40,000	491001890	North Nevada Transit Corridor Aanalysis
FASTER FY 2019							
9349122	4/19/2018	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 875,000	\$ 700,000	491001774	Paratransit Vehicle Replacement (10)
Settlement Funding FY 2020							
	8/13/2019	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 1,933,578	\$ 1,933,578		Three Battery Electric Bus Replacements - three chargers with FASTER Set-Aside
FASTER FY 2020							
	4/15/2019	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 875,000	\$ 700,000		Three Battery Electric Bus Replacements - three chargers with Settlement Funding

CDOT Transit FTA Obligations in PPACG Region

Funding Source	Agency WBS: Agency WBS Name	Agency Name	Contract Total Amount Contracted	Amount Awarded - Project	SAP PO Number	PO Released Date	Record Type	Project Budget	CDOT Planning Region(s)
FTA-5311	19-11-4039.ENVI.300	Disability Services, Inc.	\$ 58,925.00	\$ 36,400.00	491001805	11/6/2018	Admin/Operating	BUDGET-012641	01: Pikes Peak Area
FTA-5311	19-11-5039.ENVI.620	Disability Services, Inc.	\$ 58,925.00	\$ 36,400.00	491001805	11/6/2018	Admin/Operating	BUDGET-012641	01: Pikes Peak Area
FTA-5304	18-04-2025.COLO.441	Colorado Springs, City of	\$ 50,000.00	\$ 40,000.00	491001884	3/26/2019	Planning/Other	BUDGET-012698	01: Pikes Peak Area