



Pikes Peak Area
Council of Governments
Communities Working Together

ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS: FEDERAL FISCAL YEAR 2020

October 1, 2019 – September 30, 2020

Pikes Peak Area
Council of
Governments

Purpose of This Report

On December 4, 2015, President Obama signed into law Public Law 114-94, the Fixing America's Surface Transportation Act (FAST Act). The FAST Act funds surface transportation program- including, but not limited to, Federal-aid highways- at over \$305 billion for fiscal years (FY) 2016 through 2020. To improve transparency of the expenditure of Federal transportation funds, the FAST Act requires Metropolitan Planning Organizations (MPOs) to publish an annual list of projects using Federal funds that were obligated during the year. The Federal Highway Administration (FHWA) defines "obligation" as "the federal government's legal commitment to pay or reimburse the States or other entities for the Federal share of a projects eligible costs. Obligated projects were not necessarily initiated or completed during this year. The obligated amounts reflected in this report also may not be equal to the final project cost.

Background

The Pikes Peak Area Council of Governments was designated in April 1977 by the Governor of the State of Colorado as the Metropolitan Planning Organization for the Pikes Peak region, responsible for carrying out the regional transportation planning process. In order to be eligible for federal funding, roadways need to be functionally classified as an urban collector/rural major collector or any higher-level type of road. PPACG serves as a regional forum for the discussion and coordination of local and regional transportation issues and for the development of transportation policies and programs. As the designated MPO, PPACG is responsible for:

- Developing the 24-year regional transportation plan
- Updating the RTP every four years, the four- to six-year short-term transportation improvement program and the two-year unified planning work program.

Regional Transportation Plan

PPACG is responsible for developing a 20-year minimum, regional transportation plan (RTP). RTPs' are required to comply with federal and state laws for regional and statewide planning, in order for the region to be eligible for federal transportation funding. All transportation projects that could significantly alter transportation or air quality within the metropolitan planning area, no matter what the source of funding, must be included in the plan. The primary purpose of the plan is to develop a strategy for the best use of public funds in meeting community goals. The applicable RTP for this document is the 2045 RTP.

Transportation Improvement Program

The Transportation Improvement Program (TIP) is the adopted list of public highway, bicycle, pedestrian, transit, and air quality projects programmed to receive federal and state transportation funds in the next six years. The TIP implements the fiscally constrained portion of the RTP. Projects in the TIP must be consistent with the RTP vision for each corridor, if applicable, before they can be funded. The FY 2019-2022 TIP was approved by the PPACG Board of Directors in April, 2018. The programmed funds from the FY 2019-2022 TIP are included in this document.

FHWA Obligation Report

The tables in this report are organized by TIP funding category. The Statewide Transportation Improvement Program (STIP) Identification number, project code number, the CDOT (or TIP) project description, project sponsor, and the federal obligation amount are shown for each project.

- The TIP Number is the tracking number assigned by PPACG staff for financial management purposes.
- The STIP WBS Number is a work breakdown structure identification number assigned to each project selected for inclusion in the TIP and STIP.
- The Project Sponsor is the agency responsible for initiating, managing and completing the project and, in many if not all cases, for providing matching funds.
- The Federal Obligation is the approved federal portion available during the federal fiscal year.

Some projects may include funds from multiple TIP program categories; thus one project line under one funding source does not necessarily equal the total obligated funding for that project. In these instances, the same project location description will appear in several funding sections of the project listing.

The projects listed in this report are also included in PPACG's TIP document, which is available at www.ppacg.org. The following tables below are based on records obtained from CDOT, FTA, and/or local transit agencies as PPACG does not participate directly in the obligation process.

FTA Obligation Report

The tables in this report are organized by FTA program/project number, recipient, total obligation amount (federal and local), federal obligation amount only, and project description.

- The FTA program/project number is an identification number assigned by FTA to each project selected for inclusion in the TIP and STIP.
- The recipient is the agency responsible for initiating, managing and completing the project and, in many if not all cases, for providing matching funds.
- The total obligation amount is the approved federal and local portion during the federal fiscal year.
- The federal obligation amount is the approved federal portion obligated during the federal fiscal year.
- The project description includes a summary of the project scope of work.

Some projects may include funds from multiple TIP program categories; thus, one project line under one funding source does not necessarily equal the total obligated funding for that project. In these instances, the same project location description will appear in several funding sections of the project listing.

FFY2020 Program Summary for FTA

Funding Source	Agency WBS: Agency WBS Name	Agency Name	Contract Total Amount Contracted	FTA Awarded Amount	SAP PO Number	Contract Controller Signature Date	Record Type	Project Budget	CDOT Planning Region(s)
FTA-5311	20-11-4040.ENVI.300	Disability Services, Inc.	\$ 67,300.00	\$ 33,650.00	491002057	11/18/2019	Admin/Operating	BUDGET-013670	01: Pikes Peak Area; 14: Central Front Range
FTA-5311	20-11-5040.ENVI.620	Disability Services, Inc.	\$ 24,185.00	\$ 19,348.00	491002057	11/18/2019	Admin/Operating	BUDGET-013670	01: Pikes Peak Area; 14: Central Front Range
FTA-5311 CARES Act	20-11-5CARE.ENVI.620	Disability Services, Inc.	\$ 3,244.00	\$ 3,244.00	491002201	5/29/2020	Admin/Operating	BUDGET-013891	01: Pikes Peak Area; 14: Central Front Range
FTA-5311 CARES Act	20-11-4CARE.ENVI.300	Disability Services, Inc.	\$ 9,732.00	\$ 9,732.00	491002201	5/29/2020	Admin/Operating	BUDGET-013891	01: Pikes Peak Area; 14: Central Front Range
FTA-5310	19-10-1065.ENVI.647	Disability Services, Inc.	\$ 328,889.00	\$ 249,526.00	491002164	4/23/2020	Mobility Management	BUDGET-013733	01: Pikes Peak Area; 14: Central Front Range



Colorado Department of Transportation

Annual Listing of Federally Obligated Projects - Federal Fiscal Year 2020

<u>PROJECT</u>	<u>PROJECT NAME</u>	<u>TPR</u>	<u>STIP WBS</u>	<u>FUNCTIONAL AREA</u>	<u>TIP</u>	<u>SPONSOR</u>	<u>ADVC CONSTRUCTION</u>	<u>OBLIGATION</u>
16079	FALCON PARK & RIDE	PP	SPP6449.005	FABR0154	306E	CDOT	\$0.00	\$653,109.00
16079	FALCON PARK & RIDE	PP	SPP6449.005	FABZ230	306E	CDOT	\$101,628.00	\$188,740.00
16079	FALCON PARK & RIDE	PP	SPP6449.005	FABZ400	306E	CDOT	\$2,851,465.00	\$0.00
16079 Totals:							\$2,953,093.00	\$841,849.00
17834	CANON AND PARK AVE BRIDGE REHABILITATION	PP	SPP6156.018	FABR0209	08-38	Various	\$0.00	(\$54,677.12)
17834	CANON AND PARK AVE BRIDGE REHABILITATION	PP	SPP6156.018	FABZ230	08-38	Various	(\$228,441.00)	\$0.00
17834 Totals:							(\$228,441.00)	(\$54,677.12)
18318	POWERS BLVD.-POST FONSI ROW ACQUISITION	PP	SPP6337.999	FAB402	PP6337	CDOT Region 2	\$0.00	(\$56,348.29)
18318 Totals:							\$0.00	(\$56,348.29)
18373	SIGNAL ADVANCE DETECTION & TIMING	PP	SPP6449.017	FABR0156	13-10.1.23	CDOT	\$0.00	\$158,237.00
18373	SIGNAL ADVANCE DETECTION & TIMING	PP	SPP6449.017	FABZ400	13-10.1.23	CDOT	\$493,950.00	\$267,261.00
18373 Totals:							\$493,950.00	\$425,498.00
18525	TEJON ROUNDABOUT	PP	SPP6449.015	FABR0156		CDOT	\$0.00	\$65,451.00
18525	TEJON ROUNDABOUT	PP	SPP6449.015	FABZ400		CDOT	(\$755,619.00)	\$1,070,477.00
18525 Totals:							(\$755,619.00)	\$1,135,928.00
18791	PIKES PEAK GREENWAY TRAIL I-25 NORTH	PP	SPP6156.027	FABR0156		Various	\$0.00	\$219,172.00
18791	PIKES PEAK GREENWAY TRAIL I-25 NORTH	PP	SPP6156.027	FABZ230		Various	\$411,123.00	\$0.00
18791	PIKES PEAK GREENWAY TRAIL I-25 NORTH	PP	SPP6156.027	FABZ301		Various	\$534,842.00	\$0.00
18791 Totals:							\$945,965.00	\$219,172.00
19039	DESIGN I-25/CIMARRON EXPRESSWAY	PP	SR26867.040	FAB0141	16-803A	CDOT	\$0.00	\$750,000.00
19039	DESIGN I-25/CIMARRON EXPRESSWAY	PP	SSP4227.999	FAB0240		CDOT Region 2	\$0.00	(\$750,000.00)
19039	DESIGN I-25/CIMARRON EXPRESSWAY	PP	SSP4227.999	FAB402		CDOT Region 2	\$0.00	(\$78,562.18)
19039 Totals:							\$0.00	(\$78,562.18)
19270	BUILD A ROUNDABOUT @ PRINTERS & PARKSIC	PP	SR26644.048	FABR0156	10-46	CDOT Region 2	\$0.00	\$0.00
19270	BUILD A ROUNDABOUT @ PRINTERS & PARKSIC	PP	SR26644.048	FABZ230	10-46	CDOT Region 2	\$0.00	\$0.00
19270	BUILD A ROUNDABOUT @ PRINTERS & PARKSIC	PP	SR26644.048	FABZS30	10-46	CDOT Region 2	(\$391,185.00)	\$391,185.00
19270 Totals:							(\$391,185.00)	\$391,185.00



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PROJECT	PROJECT NAME	TPR	STIP WBS	FUNCTIONAL AREA	TIP	SPONSOR	ADVC CONSTRUCTION	OBLIGATION
19271	INT. IMPROVEMENTS @ PLATTE & TEJON	PP	SR26644.049	FABR0156	10-47	CDOT Region 2	\$0.00	(\$95.00)
19271	INT. IMPROVEMENTS @ PLATTE & TEJON	PP	SR26644.049	FABZS30	10-47	CDOT Region 2	\$0.00	(\$855.00)
19271 Totals:							\$0.00	(\$950.00)
19450	WOODMEN RD WIDENING STINSON TO POWER: PP	PP	SPP0543.999	FABR0156	12	City of Colorado Springs	\$0.00	(\$2,808.93)
19450	WOODMEN RD WIDENING STINSON TO POWER: PP	PP	SPP0543.999	FABZ230	12	City of Colorado Springs	\$0.00	(\$13,510.00)
19450 Totals:							\$0.00	(\$16,318.93)
19725	MMT-FASTER BUS STOP SHELTER REPLACEME PP	PP	SR27003.015	FAB480		CDOT Region 2	\$0.00	(\$2,158.26)
19725 Totals:							\$0.00	(\$2,158.26)
19808	CO SPRINGS 31ST BRIDGE	PP	SPP6726.012	FAB402	13-25	City of Fountain	\$0.00	(\$13,149.00)
19808	CO SPRINGS 31ST BRIDGE	PP	SPP6726.012	FABR0156	13-25	City of Fountain	\$0.00	(\$2,734.18)
19808 Totals:							\$0.00	(\$15,883.18)
19809	CO SPRINGS AIRPORT TO ACADEMY LOOP	PP	SPP6726.013	FABZ230	13-26	City of Fountain	(\$23,822.00)	\$23,822.00
19809 Totals:							(\$23,822.00)	\$23,822.00
19811	CO SPRINGS PASEO BRIDGE REPLACEMENT	PP	SPP7003.002	FABZ230	13-2	Various	(\$48,006.00)	\$48,006.00
19811 Totals:							(\$48,006.00)	\$48,006.00
19946	CO SPRINGS TRAFFIC SYSTEM UPGRADES	PP	SPP7004.001	FABR0156	13-6	Pikes Peak ACG	\$0.00	\$485,728.00
19946	CO SPRINGS TRAFFIC SYSTEM UPGRADES	PP	SPP7004.001	FABZ230	13-6	Pikes Peak ACG	\$1,047,078.00	\$0.00
19946	CO SPRINGS TRAFFIC SYSTEM UPGRADES	PP	SPP7004.001	FABZ400	13-6	Pikes Peak ACG	\$1,246,486.00	\$43,065.00
19946 Totals:							\$2,293,564.00	\$528,793.00
19947	CO SPRINGS VAN BUREN SRTS	PP	SR26868.022	FABR0156	13-55	CDOT	\$0.00	\$0.00
19947	CO SPRINGS VAN BUREN SRTS	PP	SR26868.022	FABZ230	13-55	CDOT	(\$113,507.00)	\$113,507.00
19947 Totals:							(\$113,507.00)	\$113,507.00
20602	ARNOLD AVE. BRIDGE	PP	SPP7003.003	FABR0154	13-3	Various	\$0.00	\$38,722.00
20602	ARNOLD AVE. BRIDGE	PP	SPP7003.003	FABZ230	13-3	Various	(\$72,764.00)	\$259,042.00
20602 Totals:							(\$72,764.00)	\$297,764.00
20603	ELBERT ROAD BRIDGE REHAB	PP	SPP7003.005	FABR0154	13-5	Various	\$0.00	\$61,667.00
20603	ELBERT ROAD BRIDGE REHAB	PP	SPP7003.005	FABZ230	13-5	Various	\$103,831.00	\$192,825.00
20603 Totals:							\$103,831.00	\$254,492.00



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20809	RAMP BPM I-25 AND ROCKRIMMON PKG#1	PP	SR26710.003	FABZ001	13-64	CDOT Region 2	\$0.00	\$0.00
20809 Totals:							\$0.00	\$0.00
20913	SH 21 Research Interchange	PP	SPP7006.999	FAB402		CDOT Region 2	\$0.00	\$158,468.00
20913	SH 21 Research Interchange	PP	SPP7006.999	FAB416		CDOT Region 2	\$0.00	\$430,000.00
20913	SH 21 Research Interchange	PP	SPP7006.999	FABZ230		CDOT Region 2	\$583,112.00	\$179,213.00
20913 Totals:							\$583,112.00	\$767,681.00
20932	US 24 AT 31ST STREET INTERSECTION	PP	SR26644.080	FAB402		CDOT Region 2	\$0.00	(\$65,956.12)
20932	US 24 AT 31ST STREET INTERSECTION	PP	SR26867.070	FABZ002	13-71	CDOT	\$0.00	\$65,839.84
20932 Totals:							\$0.00	(\$116.28)
20993	FMT BUS STOP IMPROVEMENTS	PP	SPP6156.044	FABR0385	10-4	Various	\$0.00	\$30,000.00
20993	FMT BUS STOP IMPROVEMENTS	PP	SPP6156.044	FABZ301	10-4	Various	\$120,000.00	\$0.00
20993 Totals:							\$120,000.00	\$30,000.00
21129	CHEYENNE CANON BRIDGE	PP	SPP7003.001	FAB402	13-1	Various	\$0.00	\$662,320.00
21129	CHEYENNE CANON BRIDGE	PP	SPP7003.001	FABR0156	13-1	Various	\$0.00	\$137,680.00
21129 Totals:							\$0.00	\$800,000.00
21130	PLATTE AVE. OVER SAND CREEK	PP	SPP6726.019	FABR0156	13-32	City of Fountain	\$0.00	\$1,383,362.00
21130	PLATTE AVE. OVER SAND CREEK	PP	SPP6726.019	FABZ230	13-32	City of Fountain	\$6,654,768.00	\$0.00
21130 Totals:							\$6,654,768.00	\$1,383,362.00
21150	TOWN OF PALMER LAKE - DOUGLAS AVE.	PP	SPP6156.041	FABZ230	13-84	Various	(\$489,996.00)	\$489,996.00
21150 Totals:							(\$489,996.00)	\$489,996.00
21210	SH 83 & CNTY RD 404 SAFETY IMPROVEMENTS	PP	SR26644.077	FABZS30	17-2	CDOT Region 2	(\$73,139.00)	\$73,139.00
21210 Totals:							(\$73,139.00)	\$73,139.00
21249	I-25 S ACADEMY SOUTHBOUND AND NORTHBOI	PP	SR26867.076	FAB402	17-15	CDOT	\$0.00	\$188,391.00
21249	I-25 S ACADEMY SOUTHBOUND AND NORTHBOI	PP	SR26867.076	FAB416	17-15	CDOT	\$0.00	\$800,000.00
21249	I-25 S ACADEMY SOUTHBOUND AND NORTHBOI	PP	SR26867.076	FAB418	17-15	CDOT	\$0.00	\$1,200,000.00
21249	I-25 S ACADEMY SOUTHBOUND AND NORTHBOI	PP	SR26867.076	FABZ001	17-15	CDOT	(\$1,650,547.00)	\$0.00
21249	I-25 S ACADEMY SOUTHBOUND AND NORTHBOI	PP	SR26867.076	FABZ231	17-15	CDOT	\$1,927,961.00	\$684,872.00
21249	I-25 S ACADEMY SOUTHBOUND AND NORTHBOI	PP	SR26867.076	FABZ240	17-15	CDOT	\$0.00	\$992,568.00
21249 Totals:							\$277,414.00	\$3,865,831.00



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<u>PROJECT</u>	<u>PROJECT NAME</u>	<u>TPR</u>	<u>STIP WBS</u>	<u>FUNCTIONAL AREA</u>	<u>TIP</u>	<u>SPONSOR</u>	<u>ADVC CONSTRUCTION</u>	<u>OBLIGATION</u>
21256	US24 - 8TH ST TO WEST OF MANITOU SPRINGS	PP	SR25216.126	FAB402	16-817	CDOT Region 2	\$0.00	\$61,956.00
21256	US24 - 8TH ST TO WEST OF MANITOU SPRINGS	PP	SR25216.126	FABZ230	16-817	CDOT Region 2	(\$8,136,062.00)	\$8,259,787.00
21256	US24 - 8TH ST TO WEST OF MANITOU SPRINGS	PP	SR25216.126	FABZ910	16-817	CDOT Region 2	\$0.00	\$174,319.00
21256 Totals:							(\$8,136,062.00)	\$8,496,062.00
21258	FY19 PIKES PEAK AREA SIGNAL REPLACEMENT	PP	SR26644.096	FAB411		CDOT Region 2	\$0.00	\$526,090.00
21258	FY19 PIKES PEAK AREA SIGNAL REPLACEMENT	PP	SR26644.096	FABZ001		CDOT Region 2	(\$100,000.00)	\$100,000.00
21258	FY19 PIKES PEAK AREA SIGNAL REPLACEMENT	PP	SR26644.096	FABZS30		CDOT Region 2	(\$400,000.00)	\$400,000.00
21258 Totals:							(\$500,000.00)	\$1,026,090.00
21519	I-25 COLORADO SPRINGS RAMP METERING	PP	SR26644.089	FAB411		CDOT Region 2	\$0.00	\$0.00
21519 Totals:							\$0.00	\$0.00
21571	I-25 MEDIAN CABLERAIL PHS II	PP	SR26867.076	FAB402	17-15	CDOT	\$0.00	\$0.00
21571	I-25 MEDIAN CABLERAIL PHS II	PP	SR26867.076	FABZ001	17-15	CDOT	\$0.00	\$0.00
21571 Totals:							\$0.00	\$0.00
21689	RAINBOW FALLS BRIDGE ENHANCEMENT	PP	SPP7007.999	FAB402		CDOT Region 2	\$0.00	\$100,000.00
21689 Totals:							\$0.00	\$100,000.00
21690	CHARTER OAK RANCH ROAD CONSTRUCTION/F	PP	SPP6726.038	FABZ230	1701	City of Fountain	(\$760,477.00)	\$760,477.00
21690 Totals:							(\$760,477.00)	\$760,477.00
21745	US 24 PWQ POND	PP	SR26867.075	FAB402		CDOT	\$0.00	(\$278,835.83)
21745	US 24 PWQ POND	PP	SR26867.075	FABR0156		CDOT	\$0.00	(\$118,935.55)
21745	US 24 PWQ POND	PP	SR26867.075	FABZ001		CDOT	(\$2,069,750.00)	\$0.00
21745 Totals:							(\$2,069,750.00)	(\$397,771.38)
21816	PARK AVE TO SERPENTINE DR	PP	SPP6726.023	FABR0209	13-36	City of Fountain	\$0.00	\$577,584.00
21816	PARK AVE TO SERPENTINE DR	PP	SPP6726.023	FABZ230	13-36	City of Fountain	\$2,576,508.00	\$202,002.00
21816 Totals:							\$2,576,508.00	\$779,586.00
21817	RUXTON AVE PEDESTRIAN AND DRAINAGE IMP	PP	SPP6726.033	FABZ230	22-401	City of Fountain	(\$552,500.00)	\$552,500.00
21817 Totals:							(\$552,500.00)	\$552,500.00
21842	I-25 WIDENING S ACADEMY TO CIRCLE	PP	SR26867.076	FAB402	17-15	CDOT	\$0.00	(\$680,442.00)
21842 Totals:							\$0.00	(\$680,442.00)



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21894	FY20 PIKE PEAK AREA SIGNAL REPLACEMENT	PP	SR26644.096	FAB411		CDOT Region 2	\$0.00	\$15,200.00
21894 Totals:							\$0.00	\$15,200.00
21903	WEST OF MANITOU TO WEST OF CHIPITA PARK	PP	SR25216.145	FAB402		CDOT Region 2	\$0.00	\$1,382,154.00
21903	WEST OF MANITOU TO WEST OF CHIPITA PARK	PP	SR25216.145	FABZ001		CDOT Region 2	\$5,993,213.00	\$0.00
21903 Totals:							\$5,993,213.00	\$1,382,154.00
21938	SH21 (POWERS BLVD) CFI STUDY	PP	SPP7006.999	FAB402		CDOT Region 2	\$0.00	(\$1,924.99)
21938	SH21 (POWERS BLVD) CFI STUDY	PP	SPP7006.999	FABZ240		CDOT Region 2	\$0.00	\$0.00
21938 Totals:							\$0.00	(\$1,924.99)
22058	R2#2018 CRITICAL CULVERTS REPAIR	PP	SR26710.045	FAB411		CDOT Region 2	\$0.00	\$0.00
22058 Totals:							\$0.00	\$0.00
22116	FY 2018 DTD PPACG CPG	PP	SST5274.004	FABR0049		CDOT	\$0.00	\$1.00
22116	FY 2018 DTD PPACG CPG	PP	SST5274.004	FABZ450		CDOT	(\$200,922.00)	\$200,921.00
22116 Totals:							(\$200,922.00)	\$200,922.00
22168	SH 21 & 16 SIGNALS PROJECT	PP	SR26644.085	FAB0804		CDOT Region 2	\$0.00	\$367,065.00
22168	SH 21 & 16 SIGNALS PROJECT	PP	SR26644.085	FAB402		CDOT Region 2	\$0.00	(\$6,743.00)
22168	SH 21 & 16 SIGNALS PROJECT	PP	SR26644.085	FABZS30		CDOT Region 2	\$338,678.00	\$5,565.00
22168	SH 21 & 16 SIGNALS PROJECT	PP	SR26644.096	FAB411		CDOT Region 2	\$0.00	\$1,198,294.00
22168 Totals:							\$338,678.00	\$1,564,181.00
22312	PR South Douglas Creek	PP	SR26710.047	FAB402		CDOT Region 2	\$0.00	\$0.00
22312	PR South Douglas Creek	PP	SR26710.047	FAB411		CDOT Region 2	\$0.00	\$0.00
22312	PR South Douglas Creek	PP	SR26710.047	FABER11		CDOT Region 2	\$0.00	\$0.00
22312 Totals:							\$0.00	\$0.00
22584	SRTS GATEWAY SIDEWALK IMPROVEMENT	PP	SR26868.026	FABR0212		CDOT	\$0.00	\$50,848.00
22584	SRTS GATEWAY SIDEWALK IMPROVEMENT	PP	SR26868.026	FABZ231		CDOT	\$171,082.00	\$0.00
22584	SRTS GATEWAY SIDEWALK IMPROVEMENT	PP	SR26868.026	FABZ240		CDOT	\$0.00	\$32,316.00
22584 Totals:							\$171,082.00	\$83,164.00
22585	SRTS LPSD38 TRAIL & SIDEWALK PROJECT	PP	SR26868.025	FABZ231		CDOT	(\$2,984.00)	\$2,984.00
22585 Totals:							(\$2,984.00)	\$2,984.00



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Annual Listing of Federally Obligated Projects - Federal Fiscal Year 2020

<u>PROJECT</u>	<u>PROJECT NAME</u>	<u>TPR</u>	<u>STIP WBS</u>	<u>FUNCTIONAL AREA</u>	<u>TIP</u>	<u>SPONSOR</u>	<u>ADVC CONSTRUCTION</u>	<u>OBLIGATION</u>
22681	FY 2019 DTD PPACG CPG	PP	SST5274.004	FABR0049		CDOT	\$0.00	(\$169,861.18)
22681	FY 2019 DTD PPACG CPG	PP	SST5274.004	FABZ450		CDOT	(\$996,861.00)	\$179,732.00
22681 Totals:							(\$996,861.00)	\$9,870.82
22721	2019 FASTER DISSERV 2 BOC VEH REPL	PP	SST7035.311	FAB480	19.19	Various	\$0.00	(\$145.60)
22721 Totals:							\$0.00	(\$145.60)
22723	2019 FASTER COMSERVSUP REPL ADA VAN	PP	SST7063.010	FAB414	19.18	CDOT	\$0.00	\$54,285.00
22723 Totals:							\$0.00	\$54,285.00
22725	2019 RMHCS REPL BOC	PP	SST7063.008	FAB414		CDOT	\$0.00	\$0.00
22725 Totals:							\$0.00	\$0.00
22726	2019 RMHCS 30FT. REPL BOC	PP	SST7063.007	FAB414	2019-134	CDOT	\$0.00	\$0.00
22726 Totals:							\$0.00	\$0.00
22733	MMT RTE6 PED/TRANS	PP	SPP6726.017	FABM3E1	13-30	City of Fountain	\$0.00	\$106,728.00
22733	MMT RTE6 PED/TRANS	PP	SPP6726.017	FABZ230	13-30	City of Fountain	(\$109,196.00)	\$109,196.00
22733	MMT RTE6 PED/TRANS	PP	SPP6726.017	FABZ301	13-30	City of Fountain	(\$106,728.00)	\$0.00
22733 Totals:							(\$215,924.00)	\$215,924.00
22827	I-25 Fillmore to Garden of Gods	PP	SR25216.150	FAB415		CDOT Region 2	\$0.00	\$2,000,000.00
22827 Totals:							\$0.00	\$2,000,000.00
22894	UTE PASS TRAIL	PP	SR25079.083	FABM3E1		Various	\$0.00	\$103,718.00
22894	UTE PASS TRAIL	PP	SR25079.083	FABR0154		Various	\$0.00	\$0.00
22894	UTE PASS TRAIL	PP	SR25079.083	FABZ301		Various	(\$320,000.00)	\$216,282.00
22894 Totals:							(\$320,000.00)	\$320,000.00
23057	MMT ROUTE 12 PHASES 3 & 4	PP	SPP6726.018	FABR0156	13-31	City of Fountain	\$0.00	\$11,668.00
23057	MMT ROUTE 12 PHASES 3 & 4	PP	SPP6726.018	FABZ230	13-31	City of Fountain	\$19,646.00	\$36,486.00
23057 Totals:							\$19,646.00	\$48,154.00
23058	MMT ROUTE 8	PP	SPP6156.030	FABR0156	13-15	Various	\$0.00	\$236,715.00
23058	MMT ROUTE 8	PP	SPP6156.030	FABZ301	13-15	Various	\$186,138.00	\$345,684.00
23058	MMT ROUTE 8	PP	SPP6156.030	FABZ400	13-15	Various	\$499,148.00	\$0.00
23058 Totals:							\$685,286.00	\$582,399.00



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23074	POWERS BLVD (CO-21) CORRIDOR SUPPORT	PP	SR26867.069	FAB402		CDOT	\$0.00	(\$81,748.00)
23074	POWERS BLVD (CO-21) CORRIDOR SUPPORT	PP	SR26867.069	FABZ240		CDOT	(\$393,252.00)	\$0.00
23074	POWERS BLVD (CO-21) CORRIDOR SUPPORT	PP	SR26867.069	FABZ910		CDOT	\$0.00	\$475,000.00
23074 Totals:							(\$393,252.00)	\$393,252.00
23080	2019 SB228 GDWL BOC REPLACEMENT	PP	SST7063.009	FAB414		CDOT	\$0.00	(\$21.00)
23080 Totals:							\$0.00	(\$21.00)
23147	I25 & S ACADEMY BRIDGE REPLACEMENT	PP	SST8000.136	FAB538		CDOT	\$0.00	(\$1,483,000.00)
23147 Totals:							\$0.00	(\$1,483,000.00)
23188	US 24 ST - CHIPITA PARK TO WOODLAND PARK	PP	SR25216.145	FAB402		CDOT Region 2	\$0.00	\$101,460.00
23188	US 24 ST - CHIPITA PARK TO WOODLAND PARK	PP	SR25216.145	FABZ001		CDOT Region 2	\$488,080.00	\$0.00
23188 Totals:							\$488,080.00	\$101,460.00
23200	2020 SB228 GOOD 2 BOC REPLS	PP	SST7063.017	FAB414	2019-133	CDOT	\$0.00	\$0.00
23200 Totals:							\$0.00	\$0.00
23211	2020 SB228 SKEY 3 MV+1 BOC REPLS	PP	SST7063.018	FAB414		CDOT	\$0.00	\$0.00
23211 Totals:							\$0.00	\$0.00
23229	2020 SB228 RMHC 3 BOC REPLS	PP	SST7063.016	FAB414		CDOT	\$0.00	\$0.00
23229 Totals:							\$0.00	\$0.00
23284	RAMP METERING & SIGNAL TIMING CONVERS	PP	SR26644.089	FAB402		CDOT Region 2	\$0.00	\$0.00
23284 Totals:							\$0.00	\$0.00
23302	FY 2020 DTD PPACG CPG	PP	SST5274.004	FAB402		CDOT	\$0.00	(\$201,396.00)
23302	FY 2020 DTD PPACG CPG	PP	SST5274.004	FABR0049		CDOT	\$0.00	\$371,257.00
23302	FY 2020 DTD PPACG CPG	PP	SST5274.004	FABZ450		CDOT	(\$968,830.00)	\$1,785,959.00
23302 Totals:							(\$968,830.00)	\$1,955,820.00
23337	2020 SETTLEMENT COLO 3 EV BUSES	PP	SST7076.009	FAB439		NA	\$0.00	\$1,633,578.00
23337 Totals:							\$0.00	\$1,633,578.00
23343	2020 SETTLEMENT COLO 3 EV CHARGERS	PP	SST7076.010	FAB439		NA	\$0.00	\$300,000.00
23343 Totals:							\$0.00	\$300,000.00



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23410	2020 FASTER COLO 3 EV BUSES W/SETTLEMEN	PP	SST7035.327	FAB480		Various	\$0.00	\$700,000.00
23410 Totals:							\$0.00	\$700,000.00
23421	I-25 CO SPRINGS RAMP METERING PHASE 2	PP	SR26644.089	FAB416		CDOT Region 2	\$0.00	\$650,000.00
23421 Totals:							\$0.00	\$650,000.00
23477	BE I25 S GAP, CNTY LINE RD BRIDGE	PP	SST8000.139	FAB538		CDOT	\$0.00	\$1,343,900.00
23477 Totals:							\$0.00	\$1,343,900.00
23479	SH94 WB PASSING LANE AT CORRAL VALLEY RI	PP	SR26867.076	FAB418	17-15	CDOT	\$0.00	\$1,406,154.00
23479	SH94 WB PASSING LANE AT CORRAL VALLEY RI	PP	SR27002.066	FAB411		CDOT Region 2	\$0.00	\$3,099,999.00
23479	SH94 WB PASSING LANE AT CORRAL VALLEY RI	PP	SR27002.066	FABZ240		CDOT Region 2	\$0.00	\$1.00
23479 Totals:							\$0.00	\$4,506,154.00
23540	I-25 RAMPS IN COS RESURFACING	PP	SR25216.159	FAB402		CDOT Region 2	\$0.00	\$371,300.00
23540 Totals:							\$0.00	\$371,300.00
23605	I25 & S ACADEMY BRIDGE REPLACEMENT	PP	SST8000.136	FAB538		CDOT	\$0.00	\$1,724,900.00
23605 Totals:							\$0.00	\$1,724,900.00
23752	2021 FASTER LU COLO2 35' REPL	PP	SST7035.257	FAB480		Various	\$0.00	\$700,000.00
23752 Totals:							\$0.00	\$700,000.00
23754	2021 FASTER SKSS 30' REPLACE	PP	SST7035.163	FAB480		Various	\$0.00	\$112,344.00
23754 Totals:							\$0.00	\$112,344.00
23759	2021 SB228 ENVI ONE <30' REPL	PP	SST7063.021	FAB414	2019-132	CDOT	\$0.00	\$126,656.00
23759 Totals:							\$0.00	\$126,656.00
23763	2021 SB228 ENVI ONE VAN REPL	PP	SST7063.023	FAB414	2019-131	CDOT	\$0.00	\$99,216.00
23763 Totals:							\$0.00	\$99,216.00
23764	2021 SB228 DIGW FOUR <30' REPL	PP	SST7063.009	FAB414		CDOT	\$0.00	\$209,520.00
23764 Totals:							\$0.00	\$209,520.00
23768	2021 SB228 RMHC THREE <30' REPL	PP	SST7063.007	FAB414	2019-134	CDOT	\$0.00	\$198,936.00
23768 Totals:							\$0.00	\$198,936.00



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23972	I25 MAINTENANCE PACKAGE	PP	SR25216.125	FAB402		CDOT Region 2	\$0.00	\$268,536.00
23972	I25 MAINTENANCE PACKAGE	PP	SR25216.125	FABZ001		CDOT Region 2	\$0.00	\$1.00
23972 Totals:							\$0.00	\$268,537.00
24009	2021 MMOF COLO EAM SYSTEM IMPLEMENTATI	PP	SST7077.004	FAB417		CDOT	\$0.00	\$250,000.00
24009 Totals:							\$0.00	\$250,000.00
24066	FY 2021 DTD PPACG CPG	PP	SST5274.004	FABR0049		CDOT	\$0.00	\$215,492.00
24066	FY 2021 DTD PPACG CPG	PP	SST5274.004	FABZ450		CDOT	\$933,005.00	\$103,667.00
24066 Totals:							\$933,005.00	\$319,159.00
24084	2021 MMOF ENVIDA COORDINATED MOBILITY	PP	SST7077.014	FAB417		CDOT	\$0.00	\$150,000.00
24084 Totals:							\$0.00	\$150,000.00
PP TOTALS:							\$8,317,154.00	\$43,210,390.61

**Mountain Metropolitan Transit Federal Fiscal Year 2020
Obligation Report**

FTA Program/Project #	FTA Program/Project Initial Approval Date	Recipient	Subrecipient	Total Obligation Amount (Fed & Local)	Federal Obligation Amount Only	Contract #	Project Description
5310 FFY 2015 and FFY 2016							
CO-2017-021	7/14/2017	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 1,028,044	\$ 839,219	multiple	Mobility Management, Call Center, Program Admin
CMAQ FFY 2015, TAP 2015 & STP FFY 2015							
CO -95-X023	7/1/2015	City of Colorado Sprins dba Mountain Metropolitan Transit	N/A	\$ 1,818,962	\$ 1,535,809	multiple	Metro Rides CMAQ Match & No-Match Route 6, Route 12 Phase 3, Routes 1 & 7 ADA Improvements; Planning
CMAQ/STP FFY 2017							
CO-2019-010-00	3/8/2019	City of Colorado Sprins dba Mountain Metropolitan Transit	N/A	\$ 1,900,637	\$ 1,773,928	multiple	Metro Rides CMAQ Match & No-Match
5307 FFY 2016							
CO-2019-013-00	5/21/2019	City of Colorado Sprins dba Mountain Metropolitan Transit	N/A	\$ 9,675,147	\$ 6,830,103	multiple	Capital, Operating, Planning and ADA off-set
5310 FFY 2017							
CO-2019-021-00	7/16/2019	City of Colorado Sprins dba Mountain Metropolitan Transit	N/A	\$ 543,827	\$ 443,940	multiple	Mobility Management , Call Center, Program Administration
5310 FFY 2018							
CO-2020-024	6/30/2020	City of Colorado Sprins dba Mountain Metropolitan Transit	Yes	\$ 561,771	\$ 458,588	multiple	MMT Mobility Management , PPACG Mobility Coordinator, Call Center, Program Administration
FY2017 5339(b) - Discretionary							
1137-2020-3	4/6/2018	City of Colorado Sprins dba Mountain Metropolitan Transit	N/A	\$ 948,481	\$ 758,785	multiple	Transit Campus Expansion Project - Bus Storage
CARES Act							

CO-2020-021	6/5/2020	City of Colorado Sprins dba Mountain Metropolitan Transit	N/A	\$ 21,562,532	\$ 21,562,532	multiple	This grant utilizes CARES Act funding to prevent, prepare for and respond to COVID-19. The grant scope of work includes primarily funding for Preventative Maintenance and Operating Expenses
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Program/Project #	CDOT Program/Project Initial Approval Date	Recipient	Subrecipient	Total Obligation Amount (CDOT & Local)	CDOT Obligation Amount Only	Contract #	Project Description
Settlement Funding FY 2020							
491002125	4/17/2019	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 1,289,052	\$ 1,289,052		Two Battery Electric Buses with charging infrastructure \$1,089,052 - BEBs - \$200,000 for electric infrastructure
FASTER FY 2020							
491002073	8/16/2019	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 875,000	\$ 700,000		Set aside will be combined with the Settlement funding for two BEBs
FASTER FY 2021							
491002379	3/23/2020	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 875,000	\$ 700,000		Two fixed-route replacement buses
MMOF FY2021							
491002360	8/26/2020	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 500,000	\$ 250,000		Implementation of Enterprise Asset Management (EAM) system
SB267 FY2021							
SB267		City of Colorado Springs dba Mountain Metropolitan Transit	N/A		\$ 5,000,000		MMT's Downtown Transit Center