1. CALL TO ORDER / ESTABLISH A QUORUM / INTRODUCTIONS

2. AGENDA APPROVAL

3. PUBLIC COMMENTS/PRESENTATIONS
   A. Public Comments

4. ACTION ITEMS
   A. TIP Amendment for State Highway 115 Funding – John Liosatos, Transportation Director

5. ADJOURNMENT
DATE: May 23, 2022
TO: PPACG Board of Directors
FROM: John Liosatos, Transportation Director
THROUGH: Andrew Gunning, Executive Director
SUBJECT: TIP AMENDMENT FOR SH 115 FUNDING

ACTION REQUESTED: Review & Approve

SUMMARY
DOT had five (5) bidders for the SH 115 Safety and Pavement Reconstruction project, which was opened on April 21. The lowest bid was approximately $8.0M over the approved project budget of $45,066,487, including the project administration costs. The proposed SH 115 project includes roadway and bridge safety improvements on SH 115 from mile point (MP) 27.7 to MP 39 by adding passing lanes, right turn lanes, reconstructing the Rock Creek Bridge, and performing major rehabilitation or reconstruction of cracked and distressed pavement.

CDOT has determined that the unit prices are reasonable considering the current economic climate. The only design adjustment CDOT can make on this project without sacrificing the overall project intent is to shorten the project limits. As a result, CDOT would like to proceed with awarding this project and has identified a plan to fill the funding shortfall. This plan was sent to the TAC via email and presented to the Board of Directors on May 11. The Board supported CDOT's plan for funding as outlined in the attached letter. The Transportation Commission is anticipated to approve this funding plan on May 19.

As a result, the following changes to the 2022-2025 PPACG TIP are requested for review and recommendation to fill a portion of the shortfall for the SH 115 Safety and Pavement Reconstruction project

- US 24 at 31st Street Intersection Improvements (TIP ID 2019-076, STIP ID SR26867.070): Close project; reallocate $475,000 in excess funding to SH 115 project
• SH 21 Corridor (TIP ID 2021-058, STIP ID SR26867.069): Reallocate $225,000 in excess funding to SH 115 project
• I 25 Filmore to Garden of the Gods (TIP ID 2019-120, STIP ID SR26710.060): Reallocate $280,000 of FY23 funding

The TAC recommended approval of the TIP amendment on May 19. The CAC is anticipated to concur with the recommendation via email.

PROPOSED MOTION
Recommend approval of the TIP amendment to the FY2022-2025 TIP.

ATTACHMENT(S)
1) 4/29/22 CDOT SH115 funding recommendation
2) eTIP Report: FY2022-2025 TIP Amendment #4

STRATEGIC PLAN GOALS
☐ Advocacy: Serve as an effective advocacy voice for common ground issues.
☐ Information Sharing: Serve as a significant resource for PPACG members to collect and share information with regional partners.
☐ Aging: Expand and extend senior access, awareness, education, and connectivity to support age-friendly communities and empower individual seniors.
☒ Transportation: Maintain and improve a coordinated, validated plan for transportation needs across the PPACG region.
☒ Program Excellence: Continue to excel in the key fundamental areas of PPACG: Military support, Environmental programs, Transportation, Area Agency on Aging, and regional communication and collaboration.
April 29, 2022

Stan VanderWerf, El Paso County Commissioner
Centennial Hall
200 South Cascade Ave., Suite 100
Colorado Springs, CO 80903

Dwayne McFall, Fremont County Commissioner
615 Macon Ave.
Canon City, CO 81212

Dear PPACG Chair VanderWerf and CFR Chair McFall,

As you are likely aware, the construction industry has been seeing increased costs as a result of several economic factors. CDOT Region 2 has seen this cost escalation reflected in recent bid openings on several projects, including the US 285/CO 9 intersection project, the US 24 Surface Treatment Project from Cascade through Woodland Park, and most recently on the CO 115 Safety and Pavement Reconstruction project which was opened on April 21.

As you are also aware, CDOT elected to reject the bids for the US 285/CO 9 intersection and the US 24 resurfacing project. On the US 285/CO 9 intersection project we received 3 bids but believe the unit prices were inflated beyond a reasonable amount. We think there are opportunities to adjust the design on various elements and modify the construction phasing to hopefully realize some cost savings. This project will be re-advertised in the October, 2022 timeframe.

Although we received 3 bids, we also believe the unit prices on the US 24 resurfacing project were excessively inflated, partially in part to the time of year the project was advertised. We are now planning to combine this project with another planned resurfacing project that continues west of Divide. We anticipate advertising the combined project sometime in early fall of 2022 with the hope that we will realize some economy of scale. Additionally, we believe advertising in the fall will help with bid competitiveness.

We had 5 bidders SH 115 Safety and Pavement Reconstruction project which opened on April 21. The lowest bid was approximately $8.0M over the approved project budget, including the project administration costs. In reviewing the bids, it was determined that the unit prices are reasonable considering the current economic climate. The only design adjustment we can make on this project without sacrificing the overall project intent is to shorten the project limits. As a result, CDOT would like to proceed with awarding this project and has identified a plan to fill the funding shortfall as described below.

PPACG Funding Contribution: CDOT has identified $1.2M in RPP funding we are requesting to allocate to the project considering the northern portion of the project limits are within the

Page 1 of 1
PPACG MPO boundaries. The MPO boundary ends at Rock Creek, which is the bridge we are replacing and widening just south of Gate 6 of Fort Carson is within these limits. The $1.2M would come from the following projects:

1. RPP US24 at 31st (SR26867.070) $475,000. The project is closed out. FY22
2. RPP SH21 Corridor at Research (SR26867.069) $225,000. This project is fully funded and under construction. FY22
3. CBP Fillmore to Garden of Gods (SR 26867.083) $280,000. This is a small portion of the funding allocated to the I-25 accel/decel lane project primarily funded by SB 267 & Surface Treatment funding, total funding $49.2 million.

Total PPACG contribution $980,000

Central Front Range TPR Funding Contribution:

1. RPP SH67 from Divide to Victor (SR26867.083) $234,890. This funding was allocated to this corridor when proposition 110 & 109 were pursued. The funding was intended to be utilized for preliminary scoping once the propositions were passed.
2. Surface Treatment SH69 from Hillside to Texas Creek $4.8 million. CDOT would swap the funding for this project to be allocated to the SH 115 Project. The SH69 project would proceed in design and be shelved for a later date once construction funding can be reallocated to the project.

Total CFR TPR Contribution $5,034,890

CDOT Region 2 currently Unallocated Funding:

1. $800,000 Faster savings returned from completed projects
2. $600,000 SB267 savings returned from completed projects
3. $84,145 R2 RPP unallocated funding FY22
4. $612,840 R2 RPP unallocated funding FY25

Total R2 Unallocated Funding $2,096,985

Total Funding $8,111,875

CDOT is requesting PPACG’s and CRR TPR’s concurrence to move forward with the above plan so we can seek approval from the Transportation Commission at their May 19 meeting. Please let us know if you have concerns or need additional information.

Thank you for your consideration.

Richard A. Zamora, P.E.
Region 2 Transportation Director

cc: Andrew Gunning, PPACG
John Liosatos, PPACG
Shane Ferguson, CDOT North Program
Robert Frei, CDOT R2 Planning and Environment
Wendy Pettit, CDOT R2 Planning and Environment
## Project Overview

### 3 Projects Listed

#### 2019-076 - US 24 at 31st Street Intersection Improvements

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<tr>
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<td>El Paso</td>
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**Functional Classification:**
- Congestion, Pavement Condition, Travel Time Reliability

**Description:**
Minor widening of east bound auxiliary lane on US24 at 31st St. Admin. 5 - 12/2018 - moved to 2022 per CDOT request.

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**CURRENT CHANGE REASON**
Project Completed

**PROJECT CHANGES**
Plan Revision Name changed from "Adoption" to "Amend #4"

**FUNDING CHANGES**
- Decrease funds in FFY 2022 in CON from $81,748 to $0

**Regional Priority Pool (RPP) Federal**
- Decrease funds in FFY 2022 in CON from $393,252 to $0

**FEDERAL PROJECT COST**
Decreased from $393,252 to $0 (-100%)

**TOTAL PROJECT COST**
Decreased from $475,000 to $0 (-100%)
**2019-120 - I 25 Fillmore to Garden of the Gods**

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**County**
- El Paso

**Municipality**
- 

**CDOT Region**
- Region 2

**Functional Classification**
- 

**Performance Measures**
- Bridge Condition

**Description**

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**CURRENT CHANGE REASON**
Schedule / Funding / Scope- Update TIP Funding – Adjustment

**PROJECT CHANGES**
Plan Revision Name changed from "Amend #2" to "Amend #4"

**FUNDING CHANGES**
State
- Decrease funds in FFY 2023 in CON from $640,281 to $360,281

**FEDERAL PROJECT COST**
Stays the same $4,735,919

**TOTAL PROJECT COST**
Decreased from $45,720,400 to $45,440,400 (-0.61%)
2021-058 - SH 21 Corridor

Lead Agency: CDOT
Project Type: Other Enhancements
Plan Revision Name: Amend #4
Total Cost: $46,771

County: El Paso
Municipality: -
CDOT Region: Region 2

Functional Classification: Interstate
Performance Measures: Congestion, Pavement Condition, Safety, Travel Time Reliability

Description:
SH21 Corridor

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CURRENT CHANGE REASON: Schedule / Funding / Scope- Update TIP Funding – Adjustment
PROJECT CHANGES: Plan Revision Name changed from "Adoption" to "Amend #4"
FUNDING CHANGES: Regional Priority Pool (RPP) Federal
- Decrease funds in FFY 2022 in CON from $225,000 to $0
FEDERAL PROJECT COST: Decreased from $225,000 to $0 (-100%)
TOTAL PROJECT COST: Decreased from $271,771 to $46,771 (-82.79%)