



Pikes Peak Area  
Council of Governments  
Communities Working Together

# ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS: FEDERAL FISCAL YEAR 2023

October 1, 2022 – September 30, 2023

Pikes Peak Area  
Council of  
Governments

# Purpose of This Report

On December 4, 2015, President Obama signed into law Public Law 114-94, the Fixing America's Surface Transportation Act (FAST Act), which funded surface transportation program fiscal years (FY) 2016 through 2020. A one-year FAST Act extension through September 30, 2021, was enacted as part of the Continuing Appropriations Act. The Infrastructure Investment and Jobs Act (IIJA) was signed into law by President Joe Biden on November 15, 2021, and funds surface transportation program FY22-26.

To improve transparency of the expenditure of Federal transportation funds, the FAST Act and IIJA requires Metropolitan Planning Organizations (MPOs) to publish an annual list of projects using Federal funds that were obligated during the year. The Federal Highway Administration (FHWA) defines "obligation" as "the federal government's legal commitment to pay or reimburse the States or other entities for the Federal share of a project's eligible costs. Obligated projects were not necessarily initiated or completed during this year. The obligated amounts reflected in this report also may not be equal to the final project cost.

## Background

The Pikes Peak Area Council of Governments was designated in April 1977 by the Governor of the State of Colorado as the Metropolitan Planning Organization for the Pikes Peak region, responsible for carrying out the regional transportation planning process. To be eligible for federal funding, roadways need to be functionally classified as an urban collector/rural major collector or any higher-level type of road. PPACG serves as a regional forum for the discussion and coordination of local and regional transportation issues and for the development of transportation policies and programs. As the designated MPO, PPACG is responsible for:

- The 20+-year regional transportation plan (RTP), updated every four or five years,
- The four- to six-year short-term transportation improvement program (TIP), and
- The two-year unified planning work program (UPWP).

## Regional Transportation Plan

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PPACG is responsible for developing a 20-year minimum RTP. RTPs are required to comply with federal and state laws for regional and statewide planning, in order for the region to be eligible for federal transportation funding. All transportation projects that could significantly alter transportation or air quality within the metropolitan planning area, no matter what the source of funding, must be included in the plan. The primary purpose of the plan is to develop a strategy for the best use of public funds in meeting community goals. The applicable RTP for this document is the 2045 RTP.

# Transportation Improvement Program

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The TIP is the adopted list of public highway, bicycle, pedestrian, transit, and air quality projects programmed to receive federal and state transportation funds in the next six years. The TIP implements the fiscally constrained portion of the RTP. Projects in the TIP must be consistent with the RTP vision for each corridor, if applicable, before they can be funded. The FY 2022-2025 TIP was approved by the PPACG Board of Directors in August 2021, and the FY 2023-2027 TIP was approved by the PPACG Board of Directors in January 2022. The programmed funds from these TIPs are included in this document.

## FHWA Obligation Report

The tables in this report are organized by TIP funding category. The Statewide Transportation Improvement Program (STIP) Identification number, project code number, the Colorado Department of Transportation (CDOT) project description or TIP project description, project sponsor, and the federal obligation amount are shown for each project.

- The TIP Number is the tracking number assigned by PPACG staff for financial management purposes.
- The STIP WBS Number is a work breakdown structure (WBS) identification number assigned to each project selected for inclusion in the TIP and STIP.
- The Project Sponsor is the agency responsible for initiating, managing, and completing the project and, in many if not all cases, for providing matching funds.
- The Federal Obligation is the approved federal portion available during the federal fiscal year.

Some projects may include funds from multiple TIP program categories; thus, one project line under one funding source does not necessarily equal the total obligated funding for that project. In these instances, the same project location description will appear in several funding sections of the project listing.

The projects listed in this report are also included in PPACG's TIP document, which is available at <https://www.ppacg.org/transportation/transportation-improvement-program/>. The following tables below are based on records obtained from CDOT, Federal Transit Administration (FTA), and/or local transit agencies as PPACG does not participate directly in the obligation process.

# FTA Obligation Report

The tables in this report are organized by FTA program/project number, recipient, total obligation amount (federal and local), federal obligation amount only, and project description.

- The FTA program/project number is an identification number assigned by FTA to each project selected for inclusion in the TIP and STIP.
- The recipient is the agency responsible for initiating, managing, and completing the project and, in many if not all cases, for providing matching funds.
- The total obligation amount is the approved federal and local portion during the federal fiscal year.
- The federal obligation amount is the approved federal portion obligated during the federal fiscal year.
- The project description includes a summary of the project scope of work.

Some projects may include funds from multiple TIP program categories; thus, one project line under one funding source does not necessarily equal the total obligated funding for that project. In these instances, the same project location description will appear in several funding sections of the project listing.





FHWA Highway Obligation List

Fund Type	STIP	STIP	STIP Name	TIP	MPO	Project	Project Name	Urban Area	Local Agency	Management Region	Advance Construction Amount	Obligated Federal Funds
Metro Planning	SST5274.004MPH23	SST5274	Statewide Metro Planning Program		Pikes Peak	24711	FY 2022 DTD PPACG CPG	Colorado Springs 18856		ST	(4,882)	-
Metro Planning	SST5274.004MPH23	SST5274	Statewide Metro Planning Program		Pikes Peak	24711	FY 2022 DTD PPACG CPG	Colorado Springs 18856		ST	195,297	-
Metro Planning	SST5274.004MPH23	SST5274	Statewide Metro Planning Program		Pikes Peak	24711	FY 2022 DTD PPACG CPG	Colorado Springs 18856		ST	(190,414)	190,414
Metro Planning	SST5274.004MPH23	SST5274	Statewide Metro Planning Program		Pikes Peak	24711	FY 2022 DTD PPACG CPG	Colorado Springs 18856		ST	(195,297)	-
Metro Planning	SST5274.004MPH23	SST5274	Statewide Metro Planning Program		Pikes Peak	24996	PPACG FREIGHT PLAN	Colorado Springs 18856		ST	100,000	-
Metro Planning	SST5274.004MPH23	SST5274	Statewide Metro Planning Program		Pikes Peak	24996	PPACG FREIGHT PLAN	Colorado Springs 18856		ST	(100,000)	100,000
Metro Planning	SST5274.004MPH23	SST5274	Statewide Metro Planning Program		Pikes Peak	24996	PPACG FREIGHT PLAN	Colorado Springs 18856		ST	(100,000)	-
Federal Grants	SST5274.004MPH23	SST5274	Statewide Metro Planning Program		Pikes Peak	25273	CONSOLIDATED PLANNING GRANT PPACG	Colorado Springs 18856		ST	(14,332)	14,332
Metro Planning	SST5274.004MPH23	SST5274	Statewide Metro Planning Program		Pikes Peak	25273	CONSOLIDATED PLANNING GRANT PPACG	Colorado Springs 18856		ST	(418,815)	418,815
Metro Planning	SST5274.004MPH23	SST5274	Statewide Metro Planning Program		Pikes Peak	25424	CONSOL PLAN GRNT PPACG ACTIVE TRANS PLAN	Colorado Springs 18856		ST	100,000	-
Metro Planning	SST5274.004MPH23	SST5274	Statewide Metro Planning Program		Pikes Peak	25424	CONSOL PLAN GRNT PPACG ACTIVE TRANS PLAN	Colorado Springs 18856		ST	(100,000)	100,000
Metro Planning	SST5274.004MPH23	SST5274	Statewide Metro Planning Program		Pikes Peak	25425	PPACG LONG RANGE TRANS PLAN LAND USE	Colorado Springs 18856		ST	100,000	-
Metro Planning	SST5274.004MPH23	SST5274	Statewide Metro Planning Program		Pikes Peak	25425	PPACG LONG RANGE TRANS PLAN LAND USE	Colorado Springs 18856		ST	(100,000)	100,000
Metro Planning	SST5274.004MPH23	SST5274	Statewide Metro Planning Program		Pikes Peak	25426	PPACG LONG RANGE TRANS PUBLIC OUTREACH	Colorado Springs 18856		ST	100,000	-
Metro Planning	SST5274.004MPH23	SST5274	Statewide Metro Planning Program		Pikes Peak	25426	PPACG LONG RANGE TRANS PUBLIC OUTREACH	Colorado Springs 18856		ST	(100,000)	100,000
Federal Grants	SST5274.004MPH24	SST5274	Statewide Metro Planning Program		Pikes Peak	25917	FY24-25 PPACG Consolidated Planning Grnt	Colorado Springs 18856		ST	28,197	-
Federal Grants	SST5274.004MPH24	SST5274	Statewide Metro Planning Program		Pikes Peak	25917	FY24-25 PPACG Consolidated Planning Grnt	Colorado Springs 18856		ST	(28,197)	28,197
Metro Planning	SST5274.004MPH24	SST5274	Statewide Metro Planning Program		Pikes Peak	25917	FY24-25 PPACG Consolidated Planning Grnt	Colorado Springs 18856		ST	1,099,691	-
Metro Planning	SST5274.004MPH24	SST5274	Statewide Metro Planning Program		Pikes Peak	25917	FY24-25 PPACG Consolidated Planning Grnt	Colorado Springs 18856		ST	(754,334)	754,334
Metro Planning	SST7003.028MPP22	SST7003	Special Projects Pool		Pikes Peak	23395	I2.27 STATEWIDE HOUSEHOLD TRAVEL SURVEY	Colorado Springs 18856		ST	576,229	-
Metro Planning	SST7003.028MPP22	SST7003	Special Projects Pool		Pikes Peak	23395	I2.27 STATEWIDE HOUSEHOLD TRAVEL SURVEY	Colorado Springs 18856		ST	(576,229)	576,229
Surface Transportation	SST7003.028MPP22	SST7003	Special Projects Pool		Pikes Peak	23395	I2.27 STATEWIDE HOUSEHOLD TRAVEL SURVEY	Colorado Springs 18856		ST	(576,229)	-
Surface Transportation	SST7005.008MPP23	SST7005	DTD STP-Metro Pool		Pikes Peak	25388	PPACG DATA PURCHASE	Colorado Springs 18856		ST	240,091	-
Surface Transportation	SST7005.008MPP23	SST7005	DTD STP-Metro Pool		Pikes Peak	25388	PPACG DATA PURCHASE	Colorado Springs 18856		ST	(240,091)	240,091
Surface Transportation	SST7005.008MPP24	SST7005	DTD STP-Metro Pool		Pikes Peak	26009	PPACG REGIONAL TRAFFIC DATA PURCHASE	Colorado Springs 18856		ST	240,091	-
Metro Planning	SST7003.028MPT22	SST7003	Special Projects Pool		ST	23395	I2.27 STATEWIDE HOUSEHOLD TRAVEL SURVEY	Colorado Springs 18856		ST	1,876,229	-
Metro Planning	SST7003.028MPT22	SST7003	Special Projects Pool		ST	23395	I2.27 STATEWIDE HOUSEHOLD TRAVEL SURVEY	Colorado Springs 18856		ST	(1,720,334)	1,720,334
Metro Planning	SST7003.028MPT22	SST7003	Special Projects Pool		ST	23395	I2.27 STATEWIDE HOUSEHOLD TRAVEL SURVEY	Colorado Springs 18856		ST	(155,895)	155,895
Metro Planning	SST7003.028MPT22	SST7003	Special Projects Pool		ST	23395	I2.27 STATEWIDE HOUSEHOLD TRAVEL SURVEY	Colorado Springs 18856		ST	(1,876,229)	-
Federal Grants	SST5274.004MPT24	SST5274	Statewide Metro Planning Program		Pikes Peak	25999	PPACG 2050 PUBLIC OUTREACH PH2	Colorado Springs 18856		ST	1,250	-
Metro Planning	SST5274.004MPT24	SST5274	Statewide Metro Planning Program		Pikes Peak	25999	PPACG 2050 PUBLIC OUTREACH PH2	Colorado Springs 18856		ST	48,750	-
Federal Grants	SST5274.004MPT24	SST5274	Statewide Metro Planning Program		Pikes Peak	26000	PPACG SAFETY MEDIA CAMPAIGN	Colorado Springs 18856		ST	1,250	-
Metro Planning	SST5274.004MPT24	SST5274	Statewide Metro Planning Program		Pikes Peak	26000	PPACG SAFETY MEDIA CAMPAIGN	Colorado Springs 18856		ST	48,750	-
Planning and Research	SST7002SPR20	SST7002	Statewide Planning and Research Funds		ST	23395	I2.27 STATEWIDE HOUSEHOLD TRAVEL SURVEY	Colorado Springs 18856		ST	(625,000)	625,000
Planning and Research	SST7002SPR21	SST7002	Statewide Planning and Research Funds		ST	23395	I2.27 STATEWIDE HOUSEHOLD TRAVEL SURVEY	Colorado Springs 18856		ST	(625,000)	625,000

FTA Obligation List

Funding Source	Agency WBS: Agency WBS Name	Agency Name	Contract Total Amount Contracted	SAP PO Number	Contract Controller Signature Date	Record Type	Project Budget	CDOT Planning Region(s)
FTA-5311	22-11-5042.ENVI.620	Disability Services, Inc. dba Envida	\$46,445.00	491003220	5/11/2023	Admin/Operating	BUDGET-014710	01: Pikes Peak Area; 14: Central Front Range
FTA-5311	22-11-4042.ENVI.600	Disability Services, Inc. dba Envida	\$46,445.00	491003220	5/11/2023	Admin/Operating	BUDGET-014710	01: Pikes Peak Area; 14: Central Front Range
FTA-5311	22-11-5042.ENVI.620	Disability Services, Inc. dba Envida	\$103,555.00	491003169	4/24/2023	Admin/Operating	BUDGET-014709	01: Pikes Peak Area; 14: Central Front Range
FTA-5311	22-11-4042.ENVI.600	Disability Services, Inc. dba Envida	\$103,555.00	491003169	4/24/2023	Admin/Operating	BUDGET-014709	01: Pikes Peak Area; 14: Central Front Range



**Mountain Metropolitan Transit Federal Fiscal Year 2023**

**Obligation Report**

FTA Program/Project #	FTA Program/Project Initial Approval Date	Recipient	Subrecipient	Total Obligation Amount (Fed & Local)	Federal Obligation Amount Only	Contract #	Project Description
MMT has not obligated the below FTA grants, it is anticipated they will be obligated before the end of the year							
<b>FY2020-2021 Sec 5307</b>							
TEMP 1137-2023-3	n/a	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 22,451,258	\$ 15,286,986	multiple	MMT operating, PM for both rolling stock and facilities, ADA improvements, mobile ticketing, rolling stock purchase
<b>FY23 5339(c) Low-No</b>							
TEMP 1137-2023-2	n/a	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 5,331,732	\$ 3,199,038	multiple	Mountain Metropolitan Transit Diesel Replacement with Low Emission Diesel-Electric Hybrid (FY23 5339(c) Low-No)

Program/Project #	CDOT Program/Project Initial Approval Date	Recipient	Subrecipient	Total Obligation Amount (CDOT & Local)	CDOT Obligation Amount Only	Contract #	Project Description
<b>FY2023 Sec 5303</b>							
491003239	7/10/2023	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 125,000	\$ 100,000		2023-5303: 2050 Specialized Transportation Services Coordination Plan
<b>2022-MMOF-F</b>							
491003243	9/18/2023	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 1,180,000	\$ 590,000		2022-MMOF-F: Operating for Downtown Shuttle - ZEB
<b>2022-MMOF-F</b>							
491003245	9/18/2023	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 1,123,888	\$ 315,000		2022-MMOF-F: One (1) Hybrid Bus Replacement
MMT has not obligated the below CDOT grant, it is anticipated it will be obligated before the end of the year							
<b>FY2023 FASTER</b>							
n/a	n/a	City of Colorado Springs dba Mountain Metropolitan Transit	N/A	\$ 1,123,888	\$ 700,000		FY23 FASTER: One (1) Hybrid Bus Replacement